Nova Scotia Utility and Review Board

IN THE MATTER OF *The Public Utilities Act*, R.S.N.S. 1989, c.380, as amended

- and -

IN THE MATTER OF the 2017 Fuel Adjustment Mechanism (FAM) proceeding related to the Actual Adjustment (AA) and Balance Adjustment (BA) recovery values

2017 FAM AA/BA

Evidence

November 14, 2016

CONFIDENTIAL (APPENDIX ONLY)

NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

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NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

1	1.0	INTRODUCTION
2		
3		The Electricity Plan Implementation (2015) Act (EPIA) sets out the requirements
4		for a fuel stability plan for the calendar years 2017, 2018 and 2019 (Rate Stability
5		Period). NS Power has already filed its 2017-2019 Fuel Stability Plan (FSP)
6		addressing the Base Cost of Fuel (BCF) for the Rate Stability Period. Under the
7		Plan of Administration (POA) for the Fuel Adjustment Mechanism (FAM),
8		customer rates include an energy charge which is comprised of the BCF and the
9		Actual Adjustment (AA) and Balancing Adjustment (BA) amounts.
10		
11		The BCF was addressed as part of the 2017-2019 FSP which NS Power filed in
12		March 2016. What remain outstanding are the rates to be charged during the Rate
13		Stability Period for the AA and BA balances.
14		
15		Under the EPIA, any fuel-related charges or adjustments to be applied during the
16		Rate Stability Period must be applied in equal measures over those three years.
17		Section 10 of the EPIA is as follows:
18		
19 20 21 22 23 24 25		Notwithstanding any requirement of the Fuel Adjustment Mechanism for annual adjustments, any adjustments implemented on January 1, 2017, must remain in place throughout the Rate Stability Period and must be adjusted so that any intended recovery or reimbursement of costs is made over the course of the Rate Stability Period.
26		The AA (2016 forecast BCF over-recovery) and BA amounts (arising from the
27		2016 AA and BA forecasted remaining balances at 2016 year-end) will be applied
28		to all customer classes over the course of the Rate Stability Period. In accordance
29		with the EPIA, NS Power will continue to track the AA and BA amounts
30		throughout the Rate Stability Period, and will apply to have the remaining
31		balances at the end of 2019 recovered or refunded to customers in 2020.

NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

1	This Application is for the AA and BA amounts which will be applied to
2	customer rates in equal increments over the Rate Stability Period (the 2017-2019
3	AA/BA).
4	
5	The Application also addresses the treatment of under- or over-recovered FAM
6	deferral balances from one large industrial and four municipal customers who
7	migrated a portion of their load requirements to tariffs not subject to the FAM.
8	
9	In support of the 2017-2019 AA/BA calculations, this Application contains a
10	description of the AA and BA components, the corresponding cost of service
11	(COS) treatment, and the proposed AA/BA riders effective January 1 in 2017,
12	2018 and 2019.
13	
14	This Application also includes the following supporting documents:
15	
16	• FAM Calculation Model (Appendix A) (Confidential)
17	• Cost of Service Model (Appendix B) (Partially Confidential)
18	• 2017 – 2019 FAM Tariff (Appendix C1-C3)
19	• 2017 – 2019 Revenue Analysis by FAM classes (Appendix D-1)
20	(Partially Confidential)
21	• 2017 – 2019 Rate Stability Calculations (Appendix D-2)
22	• 2017 – 2019 Rate Plan (Appendix D-3)
23	• 2017 – 2019 FAM AA/BA Riders (Appendix D-4)
24	• 2017 – 2019 Percentage Increases (Appendix D-5)
25	
26	NS Power projects the 2017-2019 AA/BA will be \$(39.9) million in total. This
27	amount includes the forecast 2016 year-end AA/BA amounts per the FAM
28	Calculation Model of \$(31.5) million shown in Figure 1. The forecast 2016 year-
29	end AA/BA amounts per the FAM Calculation Model include over/under

NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

1	recovery of prior period fuel costs, forecast interest on these amounts to the end of
2	2016, and the forecast 2016 FAM Incentive.
3	
4	Additional amounts impacting the 2017-2019 AA/BA rates include an adjustment
5	related to costs deferred for recovery from Large General, Medium Industrial and
6	Large Industrial rate classes, an adjustment for customers migrating part of their
7	load to non-FAM tariffs and projected interest incurred on the 2016 year-end
8	AA/BA (over-recovery) balances over the Rate Stability Period. These impacts to
9	the 2017-2019 AA/BA balances are shown in Figure 4 of this document.
10	
11	The forecast \$(34.1) million 2016 year-end AA amount attracts an interest amount
12	of \$(1.6) million as of year-end 2016. But because the EPIA requires that any
13	adjustments effective January 1, 2017 be applied over the course of the Rate
14	Stability Period, that \$(34.1) million will be returned over the 36 months. The
15	balance of that amount will continue to accrue additional interest each month, and
16	NS Power anticipates that this additional interest on the 2016 year-end AA/BA
17	amount will be an additional \$(4.6) million over the Rate Stability Period.
18	
19	Forecast interest earned on the AA/BA balances over the period in which the
20	amounts were to be recovered or refunded has traditionally been recovered or
21	returned to customers in the immediate following year. Because of the three-year
22	Rate Stability Period mandated by the EPIA, NS Power is proposing to return
23	these forecast interest amounts to customers through the 2017-2019 AA/BA rates.

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NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

Figure 1 – 2017-2019 AA and BA Amounts

Item	Amount (\$ millions)
2017-2019 AA amount	
1. 2016 Over Recovery of Fuel Costs	(36.1)
2. 2016 Interest Amount	(1.6)
3. 2016 Incentive	3.6
Total 2017-2019 AA Amount	(34.1)
2017-2019 BA Amount	
4. 2016 Ending AA Amount	0.7
5. 2016 Ending BA Amount	1.3
6. 2016 AA and BA Interest	0.6
2017-2019 BA Amount	2.6
Total 2017-2019 AA and BA	(31.5)

Figures presented in the above table may have rounding of \$0.1 million.

The calculation of the 2017-2019 AA amount reflects actual results as of October 31, 2016 and forecast amounts for November and December 2016. As of the date of this filing, the 2017-2019 AA amount is \$(34.1) million. Ordinarily, absent any further deferral in the recovery of AA, the AA amount determines the rate which customers will be charged per kilowatt hour in order to recover or refund the under- or over-recovery amount.

For the purposes of 2017-2019 FAM AA Rider calculations, the Company excluded a portion of the AA amounts owed by four Wholesale Municipal customers who had transitioned a portion of their load from the bundled service to the Open Access market in 2016. The pricing treatment of this load is discussed in Sections 6.0 and 7.0. Further, as mandated in the EPIA, the 2017-2019 FAM AA amount (the 2016 year-end AA, associated interest, and forecast incentive) will be recovered in equal installments over the Rate Stability Period.

NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

1 As of the date of this filing, the 2017-2019 BA Amount is \$2.6 million. 2 Ordinarily, absent any further deferral in the recovery of the BA, the BA amount 3 determines the rate which customers will be charged per kilowatt hour in order to 4 recover or refund the under- or over-recovery amount from previous year AA and 5 BA amounts. 6 7 For the purposes of the 2017 FAM BA Rider calculations, the Company has 8 excluded the recovery of \$3.5 million (excluding interest) owed by the Large 9 General, Medium Industrial and Large Industrial rate classes under the FAM BA 10 as the amount has already been incorporated for recovery from these three rate classes under the 2017-2019 BCF components of the 2017-2019 FSP¹. Consistent 11 12 with the requirements of the EPIA and the recovery of the 2017-2019 FAM AA 13 amount, the 2017-2019 FAM BA amount will be recovered over the Rate 14 Stability Period. These matters are discussed in Section 6.0 below. 15 16 Please refer to Figure 2 below for the 2017-2019 AA and BA amounts per rate 17 class. In compliance with the FAM POA, the calculation reflects actual fuel 18 results as of October 31, 2016 and forecast amounts for November and December

19

2016.

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¹ 2017-2019 Fuel Stability Plan Application, dated March 7, 2016, Section 10.1.3 Outstanding Fuel Cost deferral from 2015 FAM AA/BA Proceeding.

NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

Figure 2 – Outstanding AA and BA Amounts Based on Actual Results up to October and Forecast for November and December 2016

Rate Class	Actual Adjustment (AA) (\$ millions)	Balance Adjustment (BA) (\$ millions)	Total (\$ millions)
Domestic Service	(\$18.0)	(\$0.6)	(\$18.6)
Small General	(\$1.2)	(\$0.1)	(\$1.3)
General	(\$8.4)	(\$0.3)	(\$8.6)
Large General	(\$1.3)	\$1.1	(\$0.3)
Small Industrial	(\$0.9)	(\$0.1)	(\$0.9)
Medium Industrial	(\$1.4)	\$0.9	(\$0.5)
Large Industrial	(\$2.0)	\$1.6	(\$0.5)
Municipal	(\$0.6)	\$0.1	(\$0.5)
Unmetered	<u>(\$0.3)</u>	<u>\$0.0</u>	(\$0.3)
Total	(\$34.1)	\$2.62	(\$31.5)

Figures presented in the above table are rounded to \$0.1 million.

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The 2017-2019 FAM AA and BA amounts by class and year are provided in Partially Confidential **Appendix D-1**, and the Company proposes the FAM Rider rates set out in Figure 3 be incorporated within the 2017-2019 FAM Tariff over the three years of the Rate Stability Period, effective January 1 of 2017, 2018 and 2019.

NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

Figure 3 – AA and BA Rider effective January 1, 2017, 2018 and 2019

Rate Class	Actual Adjustment (AA) (cents per KWh)			Balance Adjustment (BA) (cents per KWh)			FAM AA/BA Combined (cents per KWh)		
	2017	2018	2019	2017	2018	2019	2017	2018	2019
Domestic Service	(0.073)	(0.148)	(0.225)	(0.003)	(0.005)	(0.008)	(0.076)	(0.153)	(0.233)
Small General	(0.082)	(0.168)	(0.255)	(0.007)	(0.015)	(0.023)	(0.089)	(0.183)	(0.278)
General	(0.065)	(0.130)	(0.197)	(0.002)	(0.004)	(0.006)	(0.067)	(0.134)	(0.203)
Large General	(0.058)	(0.120)	(0.186)	(0.003)	(0.006)	(0.009)	(0.061)	(0.126)	(0.195)
Small Industrial	(0.064)	(0.129)	(0.195)	(0.004)	(0.008)	(0.012)	(0.068)	(0.137)	(0.207)
Medium Industrial	(0.056)	(0.113)	(0.172)	(0.003)	(0.005)	(0.008)	(0.059)	(0.118)	(0.180)
Large Industrial									
Firm	(0.049)	(0.099)	(0.150)	(0.003)	(0.006)	(0.009)	(0.052)	(0.105)	(0.159)
Interruptible	(0.047)	(0.096)	(0.146)	(0.002)	(0.003)	(0.005)	(0.049)	(0.099)	(0.151)
Municipal	(0.055)	(0.112)	(0.170)	0.000	0.000	0.000	(0.055)	(0.112)	(0.170)
Unmetered	(0.055)	(0.112)	(0.169)	0.001	0.001	0.002	(0.054)	(0.111)	(0.167)

3

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NS Power requests that the Board approve the AA and BA rider as established and allocated by the FAM Calculation Model, the COS and the resultant changes to customer rates reflected in the FAM Tariff attached as Appendix C1-C3. This will enable NS Power to refund over-recovered fuel costs to customers.

5 6

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NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

1	2.0	THE FUEL ADJUSTMENT MECHANISM AA AND BA
2		
3		The requirement to reset the BCF is set out at page 1 of the FAM POA:
4		
5 6 7 8		The Base Cost of Fuel can be reset in a General Rate Application, every second year as part of the FAM adjustment process, or as directed by legislation or an order of the Board.
9		NS Power filed its FSP Application with the Board on March 7, 2016 and filed its
10		updated FSP Refresh on May 27, 2016. As noted at paragraph 50 of the Board's
11		FSP Decision ² , there will be a hearing (process) for recovery or refund of the
12		outstanding 2016 year-end AA/BA. Following the Board's Decision on this
13		Application, NS Power will file updated amounts in its Compliance Filing.
14		
15	2.1	Actual Adjustment (AA)
16		
17		As fuel costs are incurred and fuel revenues are recovered throughout the year, the
18		difference between costs and revenues is tracked and reported in the FAM
19		monthly reports issued to the Board and provided to interested parties. These
20		differences result in either an over-recovery or an under-recovery amount by year-
21		end.
22		
23		The 2017-2019 AA calculation uses actual 2016 cost/revenue data from January
24		1, 2016 to October 31, 2016 and forecasts for November and December 2016
25		The 2017-2019 AA amount reflects a forecast over-recovery of \$(37.7) million
26		including applicable interest (but excluding the 2016 FAM Incentive). The
27		balance was tracked as it accumulated throughout 2016 and was identified to
28		interested parties in the non-confidential FAM monthly reports and FAM
29		Calculation Model monthly updates.

² 2016 NSUARB 129.

NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

1		The FAM POA states at page 4:
2		
3 4 5 6 7 8		AA is the Actual Adjustment that accounts for any differences between revenues collected through the application of the FAM for each rate class during the previous one-year period and actual FAM Costs for each rate class (adjusted for the FAM incentive on an overall fuel cost basis) for the same one-year period.
9		The FAM POA also states at page 3:
10		
11 12 13 14 15		[The AA is] established at a rate expected to recover the amount of the difference between the prior FAM year's actual fuel and purchased power costs and those recovered through the Base Cost of Fuel Component.
16	2.2	Explanation of the Actual Adjustment
17		
18		Figure 1 above includes the 2017-2019 AA amounts submitted for approval in
19		this Application.
20		
21		Item 1 in Figure 1 is the forecast over-collection amount for 2016. The source for
22		the amount listed at Item 1 can be found in Confidential Appendix A, Schedule 1,
23		line 18 for 2016.
24		
25		Item 2 in Figure 1 is the forecast accumulated interest amount on the under- or
26		over-recovery balance for 2016. The source for the amount listed at Item 2 can be
27		found in Confidential Appendix A , Schedule 1, line 20 for 2016.
28		
29		Item 3 in Figure 1 is the forecast FAM incentive, which was in effect in 2016 as a
30		result of the Board's Decision in the 2016 BCF Filing.

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1	2.3	Balance Adjustment (BA)
2		
3		The BA calculation accounts for variances between the amount forecasted in the
4		prior year's AA/BA filing and actual results for November and December of the
5		previous year. In addition, the BA calculation accounts for the under- or over-
6		recovery resulting from variances in actual and forecast sales volumes applied to
7		the prior years' AA and BA amounts, as well as deferrals of fuel and purchased
8		power costs resulting from past Board decisions. The rate adjustment for the
9		2017-2019 AA and BA amounts for each rate class is determined in accordance
10		with the COS studies in effect for the FAM year.
11		
12		The FAM POA states at page 4:
13		
14 15 16 17 18 19		BA is the Balance Adjustment that accounts for any over- or under-recovery amounts resulting from prior adjustments. The BA will also be the mechanism used to manage any deferred fuel and purchased power costs approved by the Board for inclusion in the BA.
20		The FAM POA also states at page 3:
21		
22 23 24 25 26		The Balancing Adjustment Component will provide for a correction to ensure that over/under-recovery produced by the Actual Adjustment Component will be adjusted to reflect differences in sales volume between forecasts and actuals.
27		The FAM POA states at page 8:
28		
29 30 31 32 33 34 35		The Balance Adjustment (BA) component of the FAM will be set to recover or refund any under or over-recovery due to prior adjustments. These adjustments include variances in actual and forecasted sales volumes that were applied to the prior year AA that result in an under or over-recovery, along with the associated interest component. The BA component may also capture other fuel related factors subject to Board approval.
36		• • • • • • • • • • • • • • • • • • • •

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1	2.4	Costs Affecting the Balancing Adjustment
2		
3		The BA includes the 2016 year-end AA and BA forecasted outstanding amounts
4		and interest accumulated on the balance. The revenues affecting the under/over-
5		recovery can be found in the monthly reports filed with the Board.
6		
7	2.5	Explanation of the Balance Adjustment
8		
9		Figure 1 above also includes the 2017-2019 BA amounts submitted for approval
10		in this Application.
11		
12		Item 4 in Figure 1 is the 2016 forecasted year-end AA amount, and can be found
13		in Confidential Appendix A , Schedule 1, line 32.
14		
15		Item 5 in Figure 1 is the 2016 forecasted year-end BA amount, and can be found
16		in Confidential Appendix A , Schedule 1, line 42.
17		
18		Item 6 in Figure 1 is the combined interest on the 2016 AA and BA amounts and
19		can be found by adding the 2016 amounts in Confidential Appendix A, Schedule
20		1, lines 33 and 43.
21		
22	2.6	Interest Calculation
23		
24		The FAM POA states at page 2:
25		
26 27 28		Interest will be added to all over/under balance amounts and calculated at NSPI's Allowance for Funds Used during Construction (AFUDC).

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1	As the FAM over- or under-recovery amount accumulates, interest is calculated at
2	the Company's WACC rate, payable to either NS Power (in the case of an under-
3	recovery) or the customer (in the case of an over-recovery).
4	
5	The interest amount of \$(1.6) million, for interest on the 2016 over-recovery, is
6	incorporated in the 2017-2019 AA amount and is explained above in item 2 in
7	Figure 1. The amount of \$0.6 million, for the 2016 AA and BA interest, is
8	incorporated in the 2017-2019 BA amount, and is explained above in the
9	description for BA in item 6 for Figure 1. Those amounts represent the interest as
10	of the 2016 year-end.
11	
12	Please also refer to page 6, lines 11-17, which discusses NS Power's proposed
13	treatment of projected interest incurred on the 2016 year-end FAM balance over
14	the course of the Rate Stability Period.
15	

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1	3.0	COST OF SERVICE METHODOLOGY
2		
3		The FAM AA and BA amounts to be recovered or refunded over the Rate
4		Stability Period are allocated to each rate class in accordance with two different
5		COS methodologies.
6		
7		The 2017-2019 AA calculations apply the COS methodology approved in the
8		2013 COS proceeding. ³ This methodology was used in the development of the
9		current 2016 BCF rate components. Details of the COS methodology can be
10		found in Section 3.0 of the FAM POA submitted by NS Power for application
11		during the Rate Stability Period ⁴ .
12		
13		For the purposes of the 2017-2019 BA calculations, the Company used the COS
14		methodology which was in effect at the time of the 2013 GRA. This is
15		appropriate because the recovery of the 2015 fuel costs was predicated on
16		application of the BCF rate components approved for use in the 2013 GRA
17		proceeding. Details of the COS methodology can be found in Section 3.0 of the
18		previous version of the FAM POA ⁵ .
19		
20		As illustrated in Partially Confidential Appendix B - COS Models of the FAM
21		POA, the COS methodology is applied separately for the calculation of the AA
22		and BA.

³ NS Power 2013 Cost of Service Study, 2014 NSUARB 53 (M05473), March 11, 2014.

⁴ On September 16, 2016 NS Power submitted proposed changes to the FAM POA to be in effect during the Rate Stability Period as part of its 2017-2019 FSP Compliance Filing; as of the date of this Application, the Board has not yet rendered its Order, but NS Power anticipates that the Board will approve the proposed amendments.

⁵ See the letter of approval from the UARB dated June 17, 2015 (M06613).

NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

1	The FAM POA states on page 5:
2	
3 4 5 6	For ATL classes, NSPI's fuel costs will be classified as 100 percent energy-related. These costs will be allocated to each class based on its relative contribution to monthly energy requirement.
7	The method of allocation of all fuel costs, other than purchases, among rate
8	classes has not changed under the new COS methodology.
9	
10	The 2016 monthly energy requirements for the AA calculations comprise actual
11	sales from January through October 2016, and forecast sales for November and
12	December 2016.
13	
14	The monthly actual and forecast line losses in year 2016 have been pro-rated
15	based on 2016 test year rate class line losses used in the 2016 BCF compliance
16	filing. The three coincident class peaks, used for allocation of the 2016 demand-
17	related costs, were applied directly from the 2016 BCF Compliance Filing.
18	
19	The 2015 monthly energy requirements for the BA calculations are comprised of
20	actual data only. The monthly actual line losses in year 2015, as used for the
21	purposes of the updated 2016 FAM AA calculations, have been prorated based on
22	rate class line losses used in the 2013 GRA Compliance Filing.
23	
24	For the 2017-2019 FAM AA purposes, purchased power costs are allocated to
25	rate classes in accordance with the 2013 COS decision and as reflected in the
26	updated POA under item 4 of Section 3.0 (Calculation of the FAM Rate).
27	
28	For the 2017-2019 FAM BA purposes, the Purchased Power is allocated using the
29	prior COS methodology. The relative shares of total energy requirement by class
30	are used to allocate the purchased power variable and energy-related fixed costs,

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1 export revenues, operating and maintenance costs, and foreign exchange effects 2 resulting from fuel costs. 3 4 Consistent with the 2016 FAM AA/BA calculations, for the purpose of allocating 5 the purchased power costs from 2014 and 2015 under the 2017-2019 FAM BA, 6 the Company used the class 3 Co-incident Peak (3CP) statistics updated for the 7 then most recent actual coincident demands from the 2013 load research sample 8 data, instead of the 2014 GRA test year information. This approach was used due 9 to high variances between actual and test year usage statistics as caused by 10 weather, customer shutdowns, new customer additions and growth in various end 11 uses. 12 13 The FAM POA states on page 7: 14 15 In order to ensure that allocated fuel-related costs are aligned with 16 the revenue expected from approved rates for each class, the costs 17 will be scaled up or down using the revenue-to-cost ratio (R/C 18 ratio) for each class. The resultant costs by class will then be 19 reconciled to the total ATL fuel-related costs based on their 20 relative share of the total fuel costs. 21 22 For the 2017-2019 AA and BA rate calculation, the Revenue/Cost (R/C) ratios 23 from 2013 GRA Compliance filings are used. These are the most recent R/C 24 ratios which were also applied in the 2016 BCF Compliance Filing. The adjusted 25 fuel costs by class are then reconciled to total actual fuel costs using their relative 26 shares of the adjusted total fuel costs. 27 28 The fuel-related costs recovered from the rate classes through base rates are 29 subtracted from the actual fuel-related costs allocated to the classes to arrive at 30 fuel cost variances by class, before interest and incentive adjustments. 31

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Over the course of 2016, NS Power accumulated interest on the AA and BA overor under-recovery amounts. The Company apportioned interest expense and credits in a manner consistent with the approach described in the POA under item 4 of Section 3.0 (Calculation of the FAM Rate).

The interest is apportioned to the individual rate classes using each class's relative share of the year-end fuel-cost variance when the total amount of interest is owed to the customers when the Company over-recovered its costs or the amount of total interest that is owed to the Company when the Company under-recovered its costs. When this is not the case, the interest is apportioned based on the relative class shares in the actual annual fuel cost incurred by the Company. The apportioned interest expense is added to the fuel-cost variance by class to provide the total fuel and interest over/under recovery amount by class. For the BA calculations, this process is performed twice. First, the interest amount for 2015 is re-calculated using a complete set of 2015 actual data. Then interest amounts for 2016 associated with monthly imbalances in recovery of the 2016 AA amounts are calculated.

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4.0 EXCESS NON-FUEL REVENUES CREDIT

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Section 14 of the EPIA requires that any earnings beyond the Company's regulated rate of return on equity are deemed to be an over-recovery of fuel costs and must be incorporated into the FSP through the Rate Stability Period. Accordingly, and as noted in NS Power's 2017-2019 FSP Reply Evidence and Fuel Refresh⁶, any excess non-fuel revenues do not affect this AA/BA filing, but are accounted for in the 2017-2019 FSP compliance filing.

9

⁶ NS Power 2017-2019 Fuel Stability Plan Reply Evidence and Fuel Refresh (M07348) at pp. 80-81.

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1	5.0	VARIANCES FROM BASE COST OF FUEL FILING ESTIMATES
2		
3		For the purpose of providing the Board and Intervenors with a view of the
4		cumulative BCF, AA and BA rate adjustments effective January 1, 2017, NS
5		Power provided estimated percentage revenue changes by class for the AA and
6		BA amounts in its 2017-2019 Fuel Stability Plan Application and the updated
7		Reply and Refresh. ⁷
8		
9		The 2016 BCF forecast was revised in NS Power's BCF Reply and Refresh which
10		was filed with the Board on May 27, 2016.
11		
12		Please refer to Partially Confidential Appendix D-1 for complete rate impact
13		results for the BCF, AA and BA during the Rate Stability Period.

 7 NS Power 2017-2019 Fuel Stability Plan Application, M07348, March 7, 2016.

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NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

6.0 2017 - 2019 FAM CLASS RIDERS

2

1

6.1 Determination of FAM AA/BA amounts applicable to FAM Riders

4 5

6 7

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9

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11

The 2017-2019 FAM AA/BA amounts to be credited through the riders were determined by subtracting the amounts associated with load that migrated to non-FAM classes and the amounts deferred for future recovery from the total FAM amounts, as reported in the FAM Calculation Model in Confidential **Appendix A**. The above adjustments were determined in the COS FAM AA and FAM BA Models in Partially Confidential **Appendix B** and are summarized in the table below.

1213

14

Figure 4 – Determination of Outstanding AA and BA Amounts to be recovered through Riders

Rate Class	Actual Adjustment (AA) (\$M)			Balance Adjustment (BA) (\$M)					
	Total AA Amount after Incentive Adjustment	Amount associated with departing load to non- FAM classes	Interest applied during 2017- 2019 RSP	Nominal AA Amount Applied Through Riders	Total BA Amount	Amount associated with departing load to non- FAM classes	Amount deferred for recovery in 2020	Interest applied during 2017- 2019 RSP	Nominal BA Amount Applied Through Riders
Domestic Service	(\$18.00)		(\$2.36)	(\$20.36)	(\$0.65)			(\$0.08)	(\$0.73)
Small General	(\$1.17)		(\$0.15)	(\$1.33)	(\$0.10)			(\$0.01)	(\$0.12)
General	(\$8.35)		(\$1.09)	(\$9.44)	(\$0.26)			(\$0.03)	(\$0.30)
Large General	(\$1.32)		(\$0.17)	(\$1.50)	\$1.06		\$1.13	(\$0.01)	(\$0.07)
Small Industrial	(\$0.88)		(\$0.11)	(\$0.99)	(\$0.05)			(\$0.01)	(\$0.06)
Medium Industrial	(\$1.45)		(\$0.19)	(\$1.64)	\$0.94		\$1.01	(\$0.01)	(\$0.08)
Large Industrial	(\$2.03)		(\$0.27)	(\$2.30)	\$1.58	\$0.04	\$1.62	(\$0.01)	(\$0.09)
Municipal	(\$0.58)	(\$0.05)	(\$0.07)	(\$0.59)	\$0.10	\$0.09		\$0.00	\$0.001
Unmetered	(\$0.30)	<u>\$0.00</u>	<u>(\$0.04)</u>	<u>(\$0.34)</u>	\$0.004			\$0.00	\$0.004
Total	(\$34.08)	(\$0.05)	(\$4.45)	(\$38.48)	\$2.62	\$0.13	\$3.76	(\$0.17)	(\$1.44)

15 16

Figures presented in the above table are rounded to \$0.01 million.

18

17

The amounts applicable to the load transitioned to non-FAM classes are discussed in Section 7.0.

19

The proposed amounts to be recovered through the 2017 FAM BA Rider exclude the \$3.8 million owed by the Large General, Medium Industrial and Large Industrial rate classes. This amount was deferred in the 2016 FAM AA/BA proceeding and was subsequently incorporated for recovery from these classes

NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

1		under the 2017-2019 BCF components set in the 2017-2019 FSP proceeding. In
2		order to ensure that the Company recovers these amounts, the FAM BA balance
3		must continue to show these amounts as outstanding until they are properly
4		reflected in the 2020 FAM BA riders, at which time they will be offset by a 2020
5		FAM AA credit arising from recovery of these costs through the BCF rates in the
6		Rate Stability Period.
7		
8	6.2	Smoothing of FAM AA/BA Riders During Rate Stability Period
9		
10		Section 3.0 Calculation of the FAM Rate of the POA is as follows:
11		
12 13 14 15 16		For the Rate Stability period, the AA/BA credit or charge (in cents/kWh) will be determined in 2016 for the entire Rate Stability Period. Any under/over recovered BCF amounts at the end of 2019 will be used to determine the AA charge or credit for 2020.
17		In addition to the above, any under/over recovered AA/BA amounts at the end of
18		2019 will be used to determine the BA charge or credit for 2020.
19		
20		Consistent with the POA and the EPIA, the FAM AA/BA Riders will remain in
21		effect for the entire Rate Stability Period. Further, the Company used the credit
22		amount under the FAM AA/BA to smooth the annual class revenue increases
23		forecast under the base cost rates during the Rate Stability Period. The class
24		riders were set such that annual percent increases in revenues for each class,
25		inclusive of base cost of rate revenues and FAM AA/BA rider revenues, remain
26		constant throughout the Rate Stability Period. Please refer to the 2017 - 2019
27		Revenue Analysis by Rate Classes in Appendix D.
28		
29		Forecast interest earned on the AA/BA balances over the period in which the
30		amounts were to be recovered or refunded has traditionally been recovered or
31		returned to customers in the immediate following year. With a three year rate
32		stability period, NS Power is proposing to return these forecast interest amounts

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REDACTED (CONFIDENTIAL INFORMATION REMOVED) NS Power 2017 FAM AA/BA Evidence **Confidential (Appendix Only)**

1	to customers through the 2017-2019 AA/BA rates. For calculation of the
2	forecasted interest and smoothed FAM AA/BA riders in years 2017-2019 please
3	refer to Appendix D-2 2017 – 2019 Rate Stability Calculations.

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NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

1	7.0	TREATMENT OF FUEL COSTS FROM CUSTOMERS WHO MIGRATE
2		THEIR LOAD FROM FAM TO NON-FAM CLASSES
3		
4		On February 17, 2015, the Board approved an amendment to the POA and FAM
5		Tariff relating to responsibility for outstanding fuel costs by FAM customers
6		migrating part or all of their load to non-FAM classes.
7		
8		The revised FAM Tariff contains the following:
9		
10 11 12 13 14 15 16 17 18		When a customer transitions its load, whether in whole or in part, from a FAM class to a non-FAM class, NS Power shall determine the outstanding fuel cost imbalance of the customer at the time of transition. This determined imbalance will be adjusted as necessary in future FAM proceedings concerned with apportionment of fuel costs incurred in the period in question. The adjustments will be subject to UARB approval. The outstanding imbalance and subsequent adjustments will be paid (or reimbursed)
20 21 22 23		in full on reasonable terms acceptable to the customer and NS Power, or if the parties are unable to agree, as determined by the UARB.
24		In August 2014, one large industrial customer moved a portion of its load from
25		the Large Industrial Rate (LIR) to the 1P-Real Time Pricing (1P-RTP) class. In
26		October and November of 2015, four wholesale municipal customers migrated
27		about 15 percent of their energy requirement to Open Access Transmission Tariff
28		(OATT). In addition, the same four wholesale municipal customers are expected
29		to migrate another 10 percent of their original energy requirement to OATT later
30		in 2016 ⁸ .
31		

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⁸Please see the Board's letter, dated September 28, 2016, in matter M07675 - Nova Scotia Power Inc. - 2017 Wholesale Market Backup/Top-up (BUTU) Service Applications by Municipal Customers (P-141).

NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

If a FAM customer migrates only a portion of its load to a non-FAM class, the Company determines the entire fuel cost obligation of such customer separately in the cost of service FAM AA/BA calculations. As NS Power does not have actual consumption records associated with a migrating load prior to migration to a non-FAM class, NS Power will determine the fuel cost responsibility associated with the departing load of the customer on a pro rata basis of the forecast annual load ratio between the FAM and non-FAM load of the customer.

Estimates of migrating customers' deferred fuel cost obligations based on actual records up to October 2016 and forecasts for November and December 2016 are set out in Figure 5 below.

Figure 5 – Estimates of Outstanding FAM Amounts Owed by Migrating Customers

Rate Class	FAM AA	FAM BA	Total
Large Industrial			
Customer A		\$35,647	\$35,647
Municipal			
Customer A	(\$33,460)	\$63,346	\$29,886
Customer B	(\$13,172)	\$11,498	(\$1,673)
Customer C	(\$4,072)	\$10,616	\$6,544
Customer D	(\$2,421)	\$9,352	\$6,931
Municipal Subtotal	(\$53,124)	\$94,812	\$41,688
Total	(\$53,124)	\$130,459	\$77,335

In accordance with the tariff amendment, NS Power seeks approval of the above amounts for the customers migrating part of their load to non-FAM tariffs.

NS Power 2017 FAM AA/BA Evidence Confidential (Appendix Only)

1	8.0	CLOSING
2		
3		NS Power requests that the Board approve the 2017-2019 FAM AA and BA Rider
4		as established and allocated by the FAM Calculation Model, the COS and the
5		resultant changes to customer rates for the Rate Stability Period reflected in the
6		FAM Tariff attached as Appendix C .
7		
8		
9		

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2017 FAM AA/BA Appendix A has been removed due to confidentiality.

Line #

3

COLUMN

FAM Rate Class

В

D E

G H E-F G/F

G/F G / G (Line 29) I x J (Line 29)

FAM AA Riders to come into effect in 2017

FOR THE YEAR ENDING DECEMBER 31, 2017

G+J

Adjustment

(\$1,295,803

(\$9,235,103)

(\$1,462,194

(\$1,601,502

(\$2,249,257

(\$970,637)

(\$226,727)

(\$101,554)

(\$31,373

(\$17,770

(\$636,415)

(\$334,662)

Variance in Fuel Costs

before Incentive

Interest Amount after interest

(\$55,934)

(\$398,638)

(\$63,116)

(\$41,898)

(\$69,130)

(\$97,090)

(\$9,787)

(\$11,180)

(\$4,384)

(\$1,354)

(\$767)

(\$27,471)

(\$14,446)

(\$1,626,823)

(\$859,100) (\$19,902,450)

I x L(Line 29) K+L

N O M - N

Amount

10	
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	
26	Ĺ

27

28

29 30 Residential Subtotal

Small General

Large General

Small Industrial

Large Industrial

Municipal

General Demand

Medium Industrial

Customer A

Customer B

Customer C

Customer D

Municipal - Total

FAM Class Total / Average

Unmetered

Customers staying on the rate Customers migrating to OATT in 2015 Variance in 2016 GWh Energy Requirement

A - B

Actual	Test Year		Var	% Var
4,691.8	4,919.2	-	227.43	-4.6%
293.4	270.1		23.27	8.6%
2,530.9	2,672.0	-	141.10	-5.3%
436.1	430.9		5.18	1.2%
264.9	267.3	-	2.33	-0.9%
486.8	497.3	-	10.45	-2.1%
713.0	723.2	-	10.18	-1.4%
52.3	67.6	-	15.30	-22.6%

78.0 -

10.5 -

190.5 -

118.9

10,089.4

27.8

0.58

0.46

0.20

0.08

15.70

17.47

(396.2)

-0.7%

1.7%

-1.9%

-1.2%

-8.2%

-14.7%

-3.9%

77.4

28.2

10.3

6.5

174.8

101.4

9,693.2

Variance in	Fuel Costs	betore	Interest	and
	Incent	ive		

Actual Fuel Costs	Recovered Fuel Costs	Variance (debit/credit)	% Var	Relative shares in total Variance
\$212,317,645	\$231,360,995	(\$19,043,350)	-8.23%	52.81%
\$13,746,683	\$14,986,552	(\$1,239,869)	-8.27%	3.44%
\$117,037,489	\$125,873,955	(\$8,836,465)	-7.02%	24.50%
\$19,322,020	\$20,721,098	(\$1,399,078)	-6.75%	3.88%
\$12,118,529	\$13,047,268	(\$928,739)	-7.12%	2.58%
\$21,345,040	\$22,877,412	(\$1,532,372)	-6.70%	4.25%
\$30,845,954	\$32,998,120	(\$2,152,167)	-6.52%	5.97%
\$2,286,952	2,503,891.79	(\$216,940)	-8.66%	0.60%
\$3,454,842	3,702,654.54	(\$247,812)	-6.69%	0.69%
\$1,253,020	1,350,190.03	(\$97,170)	-7.20%	0.27%
\$462,853	492,871.48	(\$30,019)	-6.09%	0.08%
\$295,370	312,373.33	(\$17,003)	-5.44%	0.05%
\$7,753,037	\$8,361,981	(\$608,944)	-7.28%	1.69%
\$4,616,125	\$4,936,340	(\$320,216)	- <u>6.49</u> %	0.89%
\$439,102,522	\$475,163,722	(\$36,061,200)	-7.59%	100.00%

/ariance in Fuel	2017 FAM AA
Costs	Rider Calculation

NSPI Incentive Amount	Adjustment after Incentive	Amount owed by departing load to non- FAM classes	approved for recovery through Riders in 2017 before Interest
\$1,904,335	(\$17,998,115)		(\$17,998,115)
\$123,987	(\$1,171,816)		(\$1,171,816)
\$883,647	(\$8,351,457)		(\$8,351,457)
\$139,908	(\$1,322,287)		(\$1,322,287)
\$92,874	(\$877,763)		(\$877,763)
\$153,237	(\$1,448,264)		(\$1,448,264)
\$215,217	(\$2,034,040)		(\$2,034,040)
\$21,694	(\$205,033)		(\$205,033)
\$24,781	(\$234,211)	\$33,460	(\$200,751)
\$9,717	(\$91,837)	\$13,172	(\$78,665)
\$3,002	(\$28,371)	\$4,072	(\$24,299)
\$ <u>1,700</u>	(\$16,070)	\$2,421	(\$13,649)
\$60,894	(\$575,521)	(\$53,124)	(\$522,397)
\$32,022	(\$302,640)	<u> </u>	<u>(\$302,640)</u>
\$3,606,120	(\$34,081,903)	(\$53,124)	(\$34,028,779)

Line

Allocation of Actual Fuel-related Costs among Rate Classes

													FOR	THE YEAR E	NDING D	ECEMBER 3	1, 2016												
COLUMN	Α	В	С	D	E	F	G														R	S	T	U	V	W	Х	Y	z
FORMULA			B / B (Line 41)		D/ D (Line 41)																G+L+Q	E v C (line 44)	E x T (line 41)	E v W (line 44)	D.C.T.II	VxA	W / W (line 41)	X x V(line 39)	Y x F (lin
PORMULA			41)		41)																G+L+Q	EX3(IIIIe 41)	EXI (IIIIe 41)	EXW (IIIIe 41)	R+3+1+0	VAA	(IIIIe 41)	X X V(IIIIe 39)	39)
																											-		
		C	ost Allo	cation Fact	tors											Costs	rom C	o s								Fuel C	osts use	ed for FAM purp	oses
		3 CP De	mande	Energy Regu	irement				Pi	ırchased Power- E	liomass			d Power other nass and Wind			Purchas	sed Power - V	/ind							1			
		0 0. 50	Relative	Energy Roqu				Imports					2.0	acc and mine							1					1			
	R/C Ratio		Shares					(allocated						Т	otal	Г		NRIS			Total Fuel-related					1			
Rate Class	as per 2013 CF for the 2014 Test Year	KW Demand	Relative Shares	KWh Energy	Relative Shares	kWhs Sales	Fuel Costs before Purchased Power	on monthly energy requirement s)	Bio-fuel Related (allocated on monthly energy requirements)	Energy-related (allocated on annual energy requirements)	Demand- related	Total	Fixed Energy- F	ixed Demand- related		ERIS	Energy- related	Demand- related	Total	Total	costs before Exports, OM&G and Foreign Exchange	Export Revenues	OM&G costs recovered in fuels	Foreign Exchange	Total Fuel- related costs	Adjusted for R/C ratio and Unbalanced	Relative A	Adjusted for R/C ratio and Balanced	cents p
AM Rate Classes (ATL)	Tour	KW Demand	Onares	KWII Elicigy	Onares	KWIIS Gales	1 Owel	3)	requirements	requirements	related	Total	related	related		Litto	Telatea	related	Total	Total	Exchange	Revenues	iucis	Exchange	00313	Olibalanced	Share	and balanced	KWI
Residential non ETS Residential ETS						4,058,412,430 254,805,227																				1			
Residential Subtotal	98.85%	3,644,446	61.5%	4,691,761,761	48.4%	4,313,217,658	\$134,304,645	\$5,348,049	\$4,429,128	\$2,695,398	\$1,911,858	\$9,036,383	\$508,561	\$360,725	\$869,286	\$17,233,791	\$38,932,032	\$10,136,311	\$49,068,343	\$66,302,134	\$215,860,498	\$562,430.60	\$0.00	-\$365,785	\$214,932,281	\$212,460,560	50 48.4%	\$212,317,645	5 4.
mall General eneral Demand	104.64% 102.92%	142,921 1,244,244				271,200,731 2,393,951,208	\$8,399,503 \$72,795,509		\$254,879 \$2.155.816	\$168,564 \$1,453,981	\$74,976 \$652,724	\$498,419 \$4.262.522	\$31,804 \$274,334	\$14,146 \$123.154	\$45,951 \$397.488	\$1,077,765 \$9,296,444	\$2,434,726 \$21.001.150	\$397,508 \$3.460.621	\$2,832,234 \$24.461.771	\$3,909,999 \$33,758,215		\$40,711.72 \$371.121.86		-\$22,875 -\$197,316				\$13,746,683 \$117.037.489	
rge General	99.35% 102.46%	167,018	2.8%	436,078,848	4.5%	414,256,253	\$12,568,651 \$7,610,493	\$564,393	\$349,422 \$221,845	\$250,525 \$152,204	\$87,617 \$57,894	\$687,565 \$431.943	\$47,269 \$28,717	\$16,531 \$10,923	\$63,800 \$39.641	\$1,601,806 \$973,159	\$3,618,563 \$2,198,417	\$464,529 \$306,943	\$4,083,092 \$2,505,360	\$5,684,898 \$3,478,519	\$19,569,307	\$73,783.07	\$0.00	-\$33,998 -\$20,655	\$19,461,526	\$19,335,026	26 4.4%	\$19,322,020 \$12,118,529	0 4
mall Industrial Medium Industrial	98.46%	110,359 188,083				252,121,117 464,233,204	\$13,989,214	\$629,677	\$221,845 \$390,121	\$279,672	\$98,667	\$768,460	\$52,768	\$18,616	\$71,384	\$1,788,164	\$4,039,555	\$523,115	\$4,562,670	\$6,350,834		\$35,142.71 \$78,126.80						\$12,116,529 \$21,345,040	
.arge Industrial Large Industrial - Firm																										1			
Large Industrial - Interruptible arge Industrial Total	97.44%	245,023	4.1%	713,039,309	7.4%	686,459,755	\$20,505,741	\$923,275	\$569,553	\$409,638	\$128,538	\$1,107,729	\$77,290	\$24,252	\$101,542	\$2,619,138	\$5,916,769	\$681,484	\$6,598,253	\$9,217,391	\$31,855,678	\$122,421.89	\$0.00	-\$55,591	\$31,677,665	\$30,866,717	17 7.0%	\$30,845,954	
LI 2P-RTP (base rate) lunicipal		-	0.0%	-	0.0%	-																\$0.00 \$0.00				1			
Customers staying on in 2015 Customers migrating to OATT in 2015	97.67%	24,388	0.4%	52,309,855	0.5%	50,097,875	\$1,499,790	\$63,152	\$46,361	\$30,052	\$12,794	\$89,206 \$0	\$5,670	\$2,414	\$8,084	\$192,145	\$434,065	\$67,830	\$501,895	\$694,040	\$2,354,272	\$7,108.36 \$0.00		-\$4,078	\$2,343,085	\$2,288,491	91 0.5%	\$2,286,952	2 4.
Customer A Customer B	97.67% 97.67%	55,906 17.851				74,082,724 27.014.607	\$2,221,752 \$812,684		\$71,970 \$24,894	\$44,486 \$16,224	\$29,328 \$9,364	\$145,785 \$50,482	\$8,394 \$3,061	\$5,534 \$1,767	\$13,927 \$4,828	\$284,436 \$103,730	\$642,555 \$234,332	\$155,491 \$49,648	\$798,046 \$283,980	\$1,082,481 \$387,710		\$9,860.69 \$4,083.66		-\$6,037 -\$2,202		\$3,457,168 \$1,253,863		\$3,454,842 \$1,253,020	
Customer C	97.67%	8,451	0.1%	10,303,865	0.1%	9,861,374	\$295,507 \$188,040	\$11,714	\$9,864	\$5,920 \$3,752	\$4,433	\$20,216 \$13,209	\$1,117 \$708	\$836 \$569	\$1,953	\$37,848 \$23,989	\$85,501	\$23,505 \$15,979	\$109,006 \$70,170	\$146,854	\$476,245	\$1,227.65	\$0.00	-\$803	\$474,214	\$463,165	65 0.1%	\$462,853 \$295,370	3 4.
Customer D unicipal Total	97.67% 97.67%	5,745 112,340			0.1%	6,249,966 167,306,546	\$188,040 \$5,017,773		\$6,444 \$159,532	\$3,752 \$100,433	\$3,014 \$58,933	\$13,209 \$318,898	\$708 \$18,949	\$569 \$11,119	\$1,277 \$30,069	\$23,989 \$642,147	\$54,191 \$1,450,644	\$15,979 \$312,452	\$1,763,096	\$94,158 \$2,405,243		\$766.23 \$23,046.61		-\$509 -\$13,630				\$295,370 \$7,753,037	7 4.
Inmetered FL Subtotal / Average	100.00% 100.00%	68,809 5,923,244	. —	101,432,909 9.693,175,432		93,120,928 9.055.867.400	\$2,913,522 \$278,105,050	\$126,584 \$11.634.625	\$84,773 \$8,615,069	\$58,273 \$5,568,689	\$36,097 \$3,107,304	\$179,143 \$17,291,062	\$10,995 \$1,050,686	\$6,811 \$586,279	\$17,805 \$1.636.965	\$372,584 \$35,604,997	\$841,686 \$80,433,543	\$191,379 \$16,474,340	\$1,033,065 \$96,907,883	\$1,405,648 \$132,512,880		\$15,561.74 -\$1,322,347		-\$7,908 -\$755,712				\$4,616,125 \$439,102,522	
•	100.00%	5,923,244 87.952	100.0%	9,693,175,432	100.0%	9,055,867,400	\$270,100,000	\$11,634,625	49.8%	32.2%	18.0%	50.2%	64.2%	35.8%	100.0%	\$35,604,997 62.1% \$35,604,997	83%	17%	\$90,907,083	\$132,512,000	\$441,100,502	-\$1,322,347	\$0.00	-\$755,712	\$439,102,522	\$439,396,091	1 100.0%	\$439,102,522	•
hased Power Allocation Factors.		87,952							45.0%	32.276	10.076	30.2%	04.276	33.076	100.076	\$33,004,557	6576	17.0			32					1			
-FAM Rate Classes																													
otal Below-the-line before Additional Energy				1,071,101,266		1,056,784,339	\$39,944,330		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$39,944,330				\$39,944,330	\$39,944,330	30	\$39,944,330	3.
ovince Total		5,923,244		10,764,276,698		10,112,651,739	318,049,380	11,634,625	8,615,069	5,568,689	3,107,304	17,291,062	\$1,050,686	\$586,279	\$1,636,965	\$35,604,997	\$80,433,543	\$16,474,340	\$96,907,883		\$481,124,912	-\$1,322,347	\$0	-\$755,712	\$479,046,853	\$479,342,421	21 100.0%	\$479,046,853	
ports				15,963,350		15,703,350																				1			
on-FAM Categories				1,087,064,616		1,072,487,689	39,944,330	.	0	0	0	О	0	0	О	0										1			
rand Total				10.780.240.048	1	10.128.355.089	\$318,049,380	\$11.634.625	\$8,615,069	\$5,568,689	\$3,107,304	\$17,291,062	\$1.050.686	\$586.279	\$1.636.965	\$35.604.997	\$80,433,543	\$16,474,340	\$96,907,883	\$132.512.880	\$481.124.912	-\$1,322,347	so	-\$755.712	\$479.046.853	\$479.342.421	21 100%	\$479.046.853	3 4.7

Monthly Fuel Cost Allocation

Monthly Fuel Cost Allocation													
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16 T	otal
Purchased Power Imports	\$412,244	\$431,607	\$1,322,362	\$1,075,469	\$499,955	\$852,407	\$1,416,729	\$1 199 000	\$1,890,444	\$1,276,139	\$534,001	\$725 160	\$11,634,625
Biomass	\$41Z,Z44	\$431,60 <i>1</i>	\$1,322,302	\$1,075,469	\$ 499,933	φου2,407	\$1,410,729	\$1,188,099	φ1,690, 444	\$1,276,139	\$334,001	\$735,169	\$11,034,023
IPP Comfit	\$1,229,489 <u>\$305,195</u>	\$1,106,008 \$360,508	\$1,199,676 <u>\$375,249</u>	\$1,162,888 <u>\$387,919</u>	\$863,104 \$629,063	\$591,691 <u>\$89,210</u>	\$881,899 <u>\$448,857</u>	\$892,631 <u>\$439,839</u>	\$772,734 <u>\$405,344</u>	\$902,050 <u>\$390,339</u>	\$1,191,670 <u>\$744,911</u>	\$1,187,964 <u>\$732,824</u>	\$11,981,804 <u>\$5,309,258</u>
Total	\$1,534,684	\$1,466,516	\$1,574,925	\$1,550,807	\$1,492,167	\$680,901	\$1,330,756	\$1,332,470	\$1,178,078	\$1,292,389	\$1,936,581	\$1,920,788	\$17,291,062
Regular other than biomass and wind IPP Comfit	\$44,274 \$6,868	\$40,841 <u>\$8,200</u>	\$272,728 (\$6,262)	\$144,385 <u>\$3,185</u>	(\$6,447) \$170,027	\$83,935 (\$95,863)	\$52,904 <u>\$11,446</u>	\$47,756 \$10,824	\$56,257 \$13,129	\$66,335 \$11,803	\$246,888 \$2,637	\$448,577 <u>\$2,538</u>	\$1,498,433 <u>\$138,532</u>
Total	\$51,142	\$49,041	\$266,466	\$147,570	\$163,580	(\$11,928)	\$64,350	\$58,580	\$69,386	\$78,138	\$249,525	\$451,115	\$1,636,965
Wind NRIS IPP	\$4,810,278	\$4,172,541	\$4,413,821	\$4,156,894	\$2,935,096	\$3,156,742	\$2,601,357	\$2,789,300	\$3,085,109	\$3,422,280	\$4,657,139	\$3,998,326	\$44,198,883
Comfit Tota l	\$4,870,814 \$9,681,092	\$4,233,164 \$8,405,705	\$5,292,877 \$9,706,698	\$5,079,002 \$9,235,896	\$3,280,005 \$6,215,101	\$3,535,104 \$6,691,846	\$3,944,293 \$6,545,650	\$3,360,129 \$6,149,429	\$4,206,581 \$7,291,690	\$4,029,943 \$7,452,223	\$5,391,242 \$10,048,381	\$5,485,846 \$9,484,172	<u>\$52,709,000</u> \$96,907,883
Wind ERIS IPP	\$3,790,385	\$3,439,964	\$3,242,535	\$2,831,344	\$2,486,519	\$2,779,941	\$2,007,831	\$2,358,652	\$2,752,838	\$2,971,516	\$3,734,734	\$3,208,738	\$35,604,997
Comfit Total	\$0 \$3,790,385	\$0 \$3,439,964	\$0 \$3,242,535	\$0 \$2,831,344	\$0 \$2,486,519	\$0 \$2,779,941	\$0 \$2,007,831	\$0 \$2,358,652	\$0 \$2,752,838	\$0 \$2,971,516	\$0 \$3,734,734	\$0 \$3,208,738	<u>\$0</u> \$35,604,997
Grand Total	\$15,469,547	\$13,792,833	\$16,112,986	\$14,841,086	\$10,857,322	\$10,993,167	\$11,365,316	\$11,087,230	\$13,182,436	\$13,070,405	\$16,503,222	\$15,799,982	\$163,075,532
Plant Fuel Costs													
Plant Fuel Costs	\$37,887,249	\$30,649,897	\$27,614,768	\$23,880,441	\$18,796,729	\$21,632,022	\$26,056,556	\$26,773,249	\$22,740,465	\$24,201,280	\$26,427,623	\$31,389,101	\$318,049,380
Total	\$3,665,378	\$3,074,475	\$3,476,521	\$3,243,862	\$3,048,705	\$2,171,010	\$2,948,854	\$3,354,261	\$4,002,908	\$4,040,824	\$3,883,748	\$3,033,784	\$39,944,330
ATL-related Fuel costs (net of BTL)	\$34,221,871	\$27,575,422	\$24,138,247	\$20,636,579	\$15,748,024	\$19,461,012	\$23,107,702	\$23,418,988	\$18,737,557	\$20,160,456	\$22,543,875	\$28,355,317	\$278,105,050
Fuel costs before PP Domestic	\$19,139,010	\$14,636,482	\$12,859,791	\$10,381,401	\$7,492,149	\$8,017,470	\$9,256,410	\$9,677,226	\$7,669,657	\$8,941,454	\$10,954,277	\$15,279,319	\$134,304,645
Small General General	\$1,004,913 \$7,965,970	\$840,646 \$6,822,575	\$751,418 \$5,749,242	\$647,383 \$5,279,907	\$540,492 \$3,984,394	\$579,486 \$5,677,719	\$734,345 \$6,832,873	\$719,504 \$6,644,436	\$576,154 \$5,418,174	\$607,069 \$5,701,372	\$605,520 \$5,871,205	\$792,575 \$6,847,642	\$8,399,503 \$72,795,509
Large General Small Industrial Medium Industrial	\$1,217,733 \$846,342 \$1,272,294	\$1,043,490 \$661,501 \$1,131,510	\$950,446 \$601,990 \$1,087,937	\$872,718 \$517,275 \$946,892	\$735,912 \$470,151 \$838,577	\$1,045,114 \$660,217 \$1,250,689	\$1,322,702 \$796,638 \$1,423,401	\$1,369,538 \$621,278 \$1,432,211	\$1,026,976 \$624,567 \$1,179,178	\$997,306 \$467,596 \$1,099,957	\$947,625 \$618,410 \$1,140,265	\$1,039,090 \$724,526 \$1,186,301	\$12,568,651 \$7,610,493 \$13,989,214
Medium moustrial Large Industrial Customers staying on the rate	\$1,272,294 \$571,127	\$480,224	\$459,335	\$946,892 \$448,449	\$380,508	\$521,711	\$624,894	\$635,924	\$481,420	\$535,119	\$1,140,265	\$239,009	\$5,554,341
Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP	\$1,295,193 \$1,866,320	\$1,171,009 \$1,651,234	\$1,025,854 \$1,485,189	\$976,419 \$1,424,868	\$847,458 \$1,227,965	\$1,214,036 \$1,735,747	\$1,369,186 \$1,994,079	\$1,630,940 \$2,266,864	\$1,209,244 \$1,690,664	\$1,243,043 \$1,778,162	\$1,530,841 \$1,707,462	\$1,438,178 \$1,677,187	\$14,951,401 \$20,505,741
Municipal Customers staying on in 2015 Customers migrating to OATT in 2015	\$170,900	\$146,706	\$126,060	\$122,802	\$81,729	\$107,871	\$121,144	\$125,764	\$102,478	\$107,425	\$95,223	\$191,687	\$1,499,790
Customers migrating to OATT in 2015 Customer A Customer B	\$284,419 \$95,824	\$233,387 \$75,879	\$210,026 \$67,378	\$163,853 \$53,326	\$106,229 \$41,841	\$137,097 \$58,314	\$176,129 \$70,986	\$171,739 \$73,583	\$145,258 \$56,617	\$160,912 \$63,171	\$213,405 \$76,699	\$219,297 \$79,066	\$2,221,752 \$812,684
Customer C Customer D	\$41,529 \$29,759	\$33,057 \$21,808	\$28,093 \$18,011	\$21,393 \$13,659	\$14,535 \$8,383	\$17,285 \$10,176	\$20,454 \$12,958	\$21,084 \$13,385	\$16,726 \$9,285	\$20,480 \$11,133	\$27,407 \$16,805	\$33,464 \$22,680	\$295,507 \$188,040
Municipal Unmetered Total	\$622,432 <u>\$286,858</u> \$34,221,871	\$510,837 <u>\$277,147</u> \$27,575,422	\$449,569 \$202,665 \$24,138,247	\$375,034 \$191,100 \$20,636,579	\$252,717 \$205,666 \$15,748,024	\$330,743 <u>\$163,827</u> \$19,461,012	\$401,670 <u>\$345,583</u> \$23,107,702	\$405,555 \$282,376 \$23,418,988	\$330,364 <u>\$221,823</u> \$18,737,557	\$363,121 \$204,419 \$20,160,456	\$429,539 \$269,574 \$22,543,875	\$546,193 <u>\$262,484</u> \$28,355,317	\$5,017,773 \$2,913,522 \$278,105,050
BTL Fuel-related costs	ΨΟ-1,221,011	\$27,070,422	ψ <u>Σ</u> 4,100, <u>Σ</u> 47	Ψ20,000,010	ψ10,140,0 <u>2</u> 4	ψ13,431,01 <u>2</u>	ψ20,101,102	Ψ20,410,000	ψ10,101,001	ψ20,100,400	Ψ22,040,010	Ψ20,000,017	\$270,100,000
Outstall to form DD		_											
Subtotal before PP	\$3,665,378	\$3,074,475	\$3,476,521	\$3,243,862	\$3,048,705	\$2,171,010	\$2,948,854	\$3,354,261	\$4,002,908	\$4,040,824	\$3,883,748	\$3,033,784	\$39,944,330
Exports	\$0	(\$68,351)	\$169	(\$31,696)	(\$37,289)	(\$10,573)	(\$19,955)	(\$1,006,864)	(\$40,856)	(\$106,933)	\$1	\$0	(\$1,322,347)
		(\$68,351) (\$36,279) (\$2,084)		(\$31,696) (\$15,945) (\$994)	(\$37,289) (\$17,740) (\$1,280)	(\$10,573) (\$4,356) (\$315)	(\$19,955) (\$7,994) (\$634)	(\$1,006,864) (\$416,058) (\$30,934)	(\$40,856) (\$16,723) (\$1,256)	(\$106,933) (\$47,426) (\$3,220)			(\$1,322,347) (\$562,431) (\$40,712)
Exports Domestic Small General	\$0 \$0 \$0 \$0 \$0 \$0	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640)	\$169 \$90 \$5 \$40 \$7 \$4	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$794)	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113)	(\$10,573) (\$4,356) (\$315) (\$3,085) (\$568) (\$359)	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688)	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711)	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362)	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480)	\$1 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143)
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805)	\$169 \$90 \$5 \$40 \$7 \$4 \$8	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$794) (\$1,454)	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) \$0	(\$10,573) (\$4,356) (\$315) (\$3,085) (\$568) (\$359) (\$679)	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) \$0	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834)	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127)
Exports Domestic Small General General Large General Small Industrial Medium Industrial	\$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903)	\$169 \$90 \$5 \$40 \$7 \$4 \$8	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$794) (\$1,454) \$0 (\$689) (\$1,500)	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) \$0 (\$901) (\$2,007)	(\$10,573) (\$4,356) (\$315) (\$3,085) (\$568) (\$359) (\$679) \$0 (\$283) (\$660)	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) \$0 (\$540) (\$1,182)	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120)	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637)	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) \$0 (\$2,838) (\$6,593)	\$1 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593)
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) \$0	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$7 \$10 \$0	(\$31,696) (\$15,945) (\$994) (\$1,340) (\$1,340) (\$794) (\$1,454) \$0 (\$689) (\$1,500) (\$2,188) \$0	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) \$0 (\$901) (\$2,007) (\$2,908) \$0	(\$10,573) (\$4,356) (\$315) (\$3,085) (\$568) (\$359) (\$679) \$0 (\$283) (\$660) (\$943) \$0	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) \$0 (\$540) (\$1,182) (\$1,722) \$0	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) \$0 (\$2,838) (\$6,593) (\$9,432) \$0	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422)
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) \$0 (\$364)	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$7 \$10 \$0 \$0	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$794) (\$1,454) (\$689) (\$1,500) (\$2,188) \$0 (\$1,500) (\$2,188) \$0 \$0	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) \$0 (\$901) (\$2,007) (\$2,908) \$0 (\$1,90	(\$10,573) (\$4,356) (\$315) (\$3,085) (\$568) (\$569) (\$679) \$0 (\$283) (\$660) (\$943) \$0 (\$59)	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) \$0 (\$540) (\$1,182) (\$1,722) \$0 (\$105) \$0	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 \$0 (\$223)	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) \$0 (\$2,838) (\$6,593) (\$6,593) (\$0 (\$570)	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422)
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) \$0 (\$364)	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$7 \$10 \$0 \$0 \$1	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$794) (\$1,454) \$0 (\$689) (\$1,500) (\$2,188) \$0 (\$189)	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) \$0 (\$901) (\$2,007) (\$2,908) \$0 (\$194)	(\$10,573) (\$4,356) (\$315) (\$3,085) (\$568) (\$579) (\$679) \$0 (\$283) (\$660) (\$943) \$0 (\$59)	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) \$0 (\$540) (\$1,182) (\$1,722) \$0 (\$105)	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407)	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223)	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) \$0 (\$2,838) (\$6,593) (\$9,432) \$0 (\$570)	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422)
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D Municipal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) \$0 (\$364) \$0 (\$578) (\$188) (\$82) (\$54) (\$1,266)	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$7 \$10 \$0 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$0 \$1 \$1 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$794) (\$1,454) \$0 (\$689) (\$1,500) (\$2,188) \$0 (\$189) \$0 (\$252) (\$82) (\$33) (\$21) (\$576)	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) \$0 (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$99) (\$34) (\$20) (\$598)	(\$10,573) (\$4,356) (\$3,085) (\$568) (\$568) (\$679) \$0 (\$283) (\$660) (\$943) \$0 (\$59) \$0 (\$59) \$0 (\$74) (\$32) (\$9)	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) \$0 (\$540) (\$1,182) (\$1,722) \$0 (\$105) \$0 (\$105) \$0 (\$152) (\$61) (\$18) (\$18)	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436)	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$223) (\$317) (\$123) (\$36) (\$20) (\$720)	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) \$0 (\$570) \$0 (\$853) (\$335) (\$109) (\$59) (\$59) (\$1,926)	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047)
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers Migrating to OATT in 2015 Customer A Customer B Customer C Customer D	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) (\$0 (\$1,190) (\$2,903) (\$4,093) (\$0 (\$364) \$0 (\$578) (\$188) (\$188) (\$82) (\$54)	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$7 \$10 \$0 \$1 \$0 \$1 \$0 \$0 \$1 \$0 \$0 \$1 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$794) (\$1,454) (\$689) (\$1,500) (\$2,188) \$0 (\$189) \$0 (\$189) \$0 (\$252) (\$82) (\$82) (\$82) (\$82)	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$99) (\$34) (\$20)	(\$10,573) (\$4,356) (\$315) (\$3,085) (\$568) (\$5679) (\$0 (\$283) (\$660) (\$943) \$0 (\$59) \$0 (\$74) (\$32) (\$9) (\$6)	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) (\$540) (\$1,182) (\$1,722) (\$0 (\$105) \$0 (\$105) (\$61) (\$18) (\$618) (\$11)	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575)	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) (\$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$317) (\$123) (\$36) (\$20)	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) (\$5,500) (\$5,500) (\$5,500) (\$5,500) (\$5,500) (\$5,500) (\$6,500) (\$5,500) (\$5,500) (\$5,500) (\$6,500) (\$5,500) (\$6,500)	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766)
Exports Domestic Small General General Large General Small Industrial Medium Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) \$0 (\$364) \$0 (\$578) (\$188) (\$82) (\$54) (\$1,266) (\$687) (\$68,351)	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$7 \$10 \$0 \$1 \$0 \$1 \$0 \$1 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$794) (\$1,454) \$0 (\$689) (\$1,500) (\$2,188) \$0 (\$189) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294)	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$99) (\$34) (\$20) (\$598) (\$487) (\$37,289)	(\$10,573) (\$4,356) (\$3,085) (\$568) (\$568) (\$679) (\$0 (\$283) (\$660) (\$943) \$0 (\$59) \$0 (\$74) (\$32) (\$9) (\$180) (\$89) (\$10,573)	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) \$0 (\$540) (\$1,182) (\$1,722) \$0 (\$105) \$0 (\$105) (\$152) (\$61) (\$18) (\$11) (\$347) (\$298) (\$19,955)	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864)	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$317) (\$123) (\$36) (\$20) (\$7720) (\$484) (\$40,856)	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) \$0 (\$2,838) (\$6,593) (\$9,432) \$0 (\$570) \$0 (\$853) (\$335) (\$109) (\$59) (\$1,926) (\$1,926) (\$1,084)	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347)
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer B Customer D Municipal Unmetered Total Imports Domestic Small General General	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) \$0 (\$364) \$0 (\$578) (\$188) (\$578) (\$188) (\$682) (\$687) (\$68,351)	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$7 \$10 \$0 \$0 \$1 \$0 \$1 \$0 \$1 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	(\$31,696) (\$15,945) (\$994) (\$1,340) (\$1,340) (\$1,454) (\$689) (\$1,500) (\$2,188) \$0 (\$189) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696)	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) \$0 (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$99) (\$34) (\$20) (\$598) (\$487) (\$37,289)	(\$10,573) (\$4,356) (\$315) (\$3,085) (\$568) (\$568) (\$679) \$0 (\$283) (\$660) (\$943) \$0 (\$59) \$0 (\$74) (\$32) (\$9) (\$180) (\$89) (\$10,573)	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) (\$540) (\$1,182) (\$1,722) \$0 (\$105) \$0 (\$105) (\$161) (\$18) (\$11) (\$347) (\$298) (\$19,955)	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864)	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$223) \$0 (\$213) (\$36) (\$223) (\$36) (\$20) (\$720) (\$484) (\$40,856)	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) \$0 (\$570) \$0 (\$853) (\$335) (\$109) (\$59) (\$1,926) (\$1,084) (\$106,933)	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347)
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) (\$0 (\$1,190) (\$2,903) (\$4,093) (\$0 (\$364) \$0 (\$578) (\$188) (\$578) (\$188) (\$62) (\$54) (\$1,266) (\$68,351)	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$7 \$10 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$794) (\$1,454) (\$689) (\$1,500) (\$2,188) \$0 (\$189) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696)	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$99) (\$34) (\$20) (\$598) (\$487) (\$37,289)	(\$10,573) (\$4,356) (\$3,15) (\$3,085) (\$568) (\$5679) (\$660) (\$943) \$0 (\$59) \$0 (\$74) (\$32) (\$9) (\$180) (\$180) (\$180) (\$19)	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) (\$1,722) (\$1,722) \$0 (\$105) \$0 (\$152) (\$61) (\$18) (\$152) (\$61) (\$18) (\$152) (\$61) (\$11) (\$347) (\$298) (\$19,955)	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) (\$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864)	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$317) (\$123) (\$36) (\$20) (\$720) (\$484) (\$40,856)	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) (\$5,500) (\$5,500) (\$5,500) (\$1,026) (\$1,084) (\$106,933)	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347)
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) (\$0 (\$1,190) (\$2,903) (\$4,093) \$0 (\$364) \$0 (\$578) (\$188) (\$82) (\$54) (\$1,266) (\$68,351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$1 \$1 \$0 \$0 \$1 \$0 \$1 \$0 \$3 \$1 \$1 \$1 \$0 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	(\$31,696) (\$15,945) (\$994) (\$1,340) (\$1,340) (\$794) (\$1,454) (\$0 (\$689) (\$1,500) (\$2,188) \$0 (\$1,500) (\$2,189) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$233,363 \$14,926 \$26,622	(\$10,573) (\$4,356) (\$3,15) (\$3,085) (\$568) (\$568) (\$679) \$0 (\$283) (\$660) (\$943) \$0 (\$74) (\$32) (\$9) (\$6) (\$180) (\$10,573) \$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) (\$1,182) (\$1,722) \$0 (\$105) \$0 (\$105) (\$618) (\$111) (\$347) (\$298) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864)	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) (\$3,686) \$0 (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$223) \$0 (\$213) (\$36) (\$20) (\$720) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) \$0 (\$570) \$0 (\$570) (\$853) (\$3139) (\$1,926) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$29,598 \$69,626	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,933 \$330,735 \$629,677
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer B Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Large Industrial Customer staying on the rate Customer S tous on the rate Customer S tous on the rate Customer A noving some of its load to a BTL rate Large Industrial	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) (\$3644) \$0 (\$578) (\$188) (\$578) (\$188) (\$687) (\$687) (\$68,351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$0 \$1 \$0 \$0 \$1 \$0 \$1 \$0 \$1 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	(\$31,696) (\$15,945) (\$994) (\$1,340) (\$1,340) (\$1,454) (\$689) (\$1,500) (\$2,188) \$0 (\$189) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) \$0 (\$901) (\$2,908) \$0 (\$194) \$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$23,363 \$14,926 \$26,622 \$12,080 \$26,904 \$38,984	(\$10,573) (\$4,356) (\$3,085) (\$3,085) (\$568) (\$568) (\$679) (\$283) (\$660) (\$943) \$0 (\$59) \$0 (\$74) (\$32) (\$90) (\$180) (\$89) (\$10,573) (\$10,573)	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) (\$540) (\$1,182) (\$1,722) \$0 (\$105) (\$105) (\$105) (\$152) (\$61) (\$18) (\$11) (\$347) (\$298) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$223) (\$36) (\$23) (\$36) (\$20) (\$720) (\$484) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968 \$48,571 \$122,001 \$170,572	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) \$0 (\$570) (\$853) (\$335) (\$109) (\$59) (\$1,926) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$63,129 \$29,598 \$69,626	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$55,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customer A moving some of its load to a BTL rate	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) (\$0 (\$1,190) (\$2,903) (\$4,093) (\$0 (\$578) (\$188) (\$578) (\$188) (\$52) (\$54) (\$1,266) (\$68,351) (\$68,351) (\$1,266) (\$68,351)	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$7 \$10 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	(\$31,696) (\$15,945) (\$994) (\$1,340) (\$1,340) (\$1,340) (\$1,454) (\$1,454) (\$0 (\$689) (\$1,500) (\$2,188) \$0 (\$189) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$99) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$23,363 \$14,926 \$26,622	(\$10,573) (\$4,356) (\$3,15) (\$3,085) (\$568) (\$568) (\$679) \$0 (\$283) (\$660) (\$943) \$0 (\$74) (\$32) (\$9) (\$6) (\$180) (\$180) (\$180) (\$10,573)	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) (\$1,722) (\$0 (\$1,182) (\$1,722) (\$0 (\$105) \$0 (\$152) (\$61) (\$18) (\$11) (\$298) (\$11) (\$298) (\$19,955) \$48,842 \$81,095 \$48,842 \$87,268	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) (\$0 (\$27,341) (\$70,120) (\$97,460) (\$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$317) (\$123) (\$36) (\$20) (\$720) (\$484) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) (\$570) \$0 (\$570) (\$653) (\$109) (\$59) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$63,129 \$29,598 \$69,626	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customer A Customer A Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Large Industrial Customer A moving some of its load to a BTL rate Large Industrial Large Industrial Large Industrial Large Industrial ELI 2P-RTP Municipal Customers staying on the rate Customers staying on in 2015 Customers migrating to OATT in 2015	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) (\$0 (\$1,190) (\$2,903) (\$4,093) \$0 (\$364) \$0 (\$578) (\$188) (\$82) (\$54) (\$1,266) (\$68,351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 (\$3,853)	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$10 \$0 \$11 \$0 \$0 \$11 \$0 \$0 \$3 \$1 \$1 \$1 \$0 \$0 \$3 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$794) (\$1,454) (\$689) (\$1,500) (\$2,188) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$234) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$6,400 \$0 \$8,539	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,7743) (\$1,113) (\$1,986) (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$23,363 \$14,926 \$26,622 \$12,080 \$26,904 \$38,984 \$0 \$2,595	(\$10,573) (\$4,356) (\$3,155) (\$3,085) (\$568) (\$568) (\$679) \$0 (\$283) (\$660) (\$943) \$0 (\$74) (\$32) (\$9) (\$6) (\$180) (\$10,573) \$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781 \$22,851 \$53,176 \$76,027 \$0 \$0 \$6,005	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) (\$1,722) \$0 (\$152) (\$17,722) \$0 (\$155) (\$618) (\$111) (\$347) (\$298) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268 \$38,312 \$83,945 \$122,257 \$0 \$10,798	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,870 \$9,870	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) (\$3,686) \$0 (\$2,637) (\$3,686) (\$23) \$0 (\$233) \$0 (\$233) (\$367) (\$123) (\$360) (\$20) (\$720) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968 \$48,571 \$122,001 \$170,572 \$0 \$110,339 \$0 \$14,655	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) \$0 (\$570) \$0 (\$570) (\$40) (\$1,084) (\$1,084) (\$106,933) (\$333) (\$333) (\$333) (\$333) (\$333) (\$333) (\$1,926) (\$1,926) (\$1,084) (\$106,933)	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customers migrating to OATT in 2015 Customer B Customer C	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) \$0 (\$364) \$0 (\$578) (\$188) (\$578) (\$188) (\$68351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$0 \$3,653 \$1,188 \$517	\$169 \$90 \$55 \$40 \$7 \$4 \$8 \$0 \$0 \$3 \$7 \$10 \$0 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$1 \$1 \$9 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	(\$31,696) (\$15,945) (\$994) (\$1,340) (\$1,340) (\$1,340) (\$1,454) (\$689) (\$1,500) (\$2,188) \$0 (\$189) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$0 \$8,539 \$2,779 \$1,115	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) \$0 (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$999) (\$334) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$23,363 \$14,926 \$26,622 \$11,080 \$26,904 \$38,984 \$0 \$2,595 \$0 \$3,372 \$1,328 \$461	(\$10,573) (\$4,356) (\$3,085) (\$3,085) (\$568) (\$568) (\$679) (\$283) (\$660) (\$943) \$0 (\$59) \$0 (\$74) (\$32) (\$9) (\$180) (\$89) (\$10,573) (\$10,573) (\$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781 \$52,781 \$54,781 \$54,781 \$54,781 \$54,781 \$54,781	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) (\$540) (\$1,182) (\$1,722) \$0 (\$105) (\$105) (\$152) (\$61) (\$18) (\$11) (\$298) (\$11) (\$298) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268 \$38,312 \$83,945 \$122,257 \$0 \$10,798 \$4,352 \$1,254	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659 \$32,262 \$82,741 \$115,003 \$0 \$8,713 \$3,733 \$1,070	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$223) (\$36) (\$23) (\$36) (\$20) (\$720) (\$484) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968 \$48,571 \$122,001 \$170,572 \$0 \$14,655 \$5,712 \$1,687	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) \$0 (\$570) (\$853) (\$335) (\$109) (\$59) (\$1,926) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$63,129 \$29,598 \$69,626 \$33,873 \$78,684 \$112,556 \$0 \$0 \$0 \$10,186 \$0 \$0	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Large Industrial Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customer A moving some of its load to a BTL rate Customer A moving some of its load to a BTL rate Customer A moving some of its load to a BTL rate Customer A moving some of its load to a BTL rate Customer A moving some of its load to a BTL rate Customer Staying on in 2015 Customers migrating to OATT in 2015 Customer B Customer D Municipal Unmetered	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) \$0 (\$578) (\$188) (\$82) (\$54) (\$1,266) (\$687) (\$68,351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$0 \$3,653 \$1,188 \$517 \$341 \$7,996 \$4,338	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$7 \$10 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$1 \$1 \$9 \$1 \$1 \$9 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$794) (\$1,454) \$0 (\$689) (\$1,500) (\$2,188) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$6,400 \$8,539 \$2,779 \$1,115 \$7112 \$19,545 \$9,959	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) \$0 (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$23,863 \$14,926 \$26,622 \$11,080 \$26,904 \$38,984 \$0 \$2,595 \$0 \$3,372 \$1,328 \$461 \$266 \$8,023 \$66,529	(\$10,573) (\$4,356) (\$3,15) (\$3,085) (\$568) (\$568) (\$679) (\$0 (\$283) (\$660) (\$943) \$0 (\$74) (\$32) (\$9) (\$180) (\$180) (\$180) (\$180) (\$10,573) \$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781 \$22,851 \$53,176 \$76,027 \$0 \$6,005 \$2,554 \$757 \$446 \$14,487 \$7,176	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$1,142) (\$1,229) \$0 (\$540) (\$1,182) (\$1,722) (\$0 (\$105) \$0 (\$152) (\$61) (\$18) (\$11) (\$298) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268 \$38,312 \$83,945 \$122,257 \$0 \$10,798 \$4,352 \$1,254 \$794 \$794 \$24,626 \$21,188	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) (\$5,407) (\$1,006,864) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659 \$32,262 \$82,741 \$115,003 \$0 \$8,713 \$3,733 \$1,070 \$679 \$20,575 \$14,326	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$223) \$0 (\$213) (\$317) (\$123) (\$3317) (\$123) (\$361) (\$20) (\$720) (\$484) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968 \$48,571 \$122,001 \$170,572 \$0 \$10,339 \$0 \$14,655 \$5,712 \$1,687 \$937 \$33,331 \$22,380	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) \$0 (\$853) (\$335) (\$109) (\$59) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$63,129 \$29,598 \$69,626 \$33,873 \$78,684 \$112,556 \$0 \$10,186 \$3,999 \$1,296 \$705 \$22,985 \$112,940	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275 \$63,152 \$0 \$91,594 \$34,357 \$11,714 \$7,211 \$208,029 \$1126,584
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customer staying on in 2015 Customer A Customer A Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Large Industrial Large Industrial Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Customers staying on in 2015 Customers staying on in 2015 Customers migrating to OATT in 2015 Customers migrating to OATT in 2015 Customer B Customer D Municipal Unmetered Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) (\$1,190) (\$2,903) (\$4,093) \$0 (\$364) \$0 (\$578) (\$188) (\$82) (\$54) (\$1,266) (\$68,351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$0 \$3,653 \$1,188 \$51,188 \$517 \$341 \$7,996 \$4,338 \$4431,607	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$10 \$0 \$11 \$0 \$0 \$11 \$0 \$0 \$3 \$1 \$169 \$704,496 \$41,165 \$314,960 \$52,068 \$32,979 \$59,600 \$25,164 \$56,199 \$81,363 \$0 \$11,506 \$3,691 \$1,539 \$987 \$24,629 \$11,103 \$1,322,362	(\$31,696) (\$15,945) (\$994) (\$81,09) (\$1,340) (\$794) (\$1,454) (\$0 (\$689) (\$1,500) (\$2,188) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$234) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$6,400 \$0 \$8,539 \$2,779 \$1,115 \$712 \$19,545 \$9,959 \$1,075,469	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,7743) (\$1,113) (\$1,986) (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$23,363 \$14,926 \$26,622 \$12,080 \$26,904 \$38,984 \$0 \$2,595 \$0 \$3,372 \$1,328 \$461 \$266 \$8,023 \$6,529 \$4499,955	(\$10,573) (\$4,356) (\$3,155) (\$3,085) (\$568) (\$568) (\$359) (\$679) \$0 (\$283) (\$660) (\$943) \$0 (\$74) (\$32) (\$9) (\$6) (\$180) (\$180) (\$10,573) \$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781 \$22,851 \$53,176 \$76,027 \$0 \$0 \$6,005 \$2,554 \$757 \$446 \$14,487 \$7,176 \$852,407	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) (\$1,722) \$0 (\$152) (\$1,722) \$0 (\$155) \$0 (\$155) (\$618) (\$11) (\$347) (\$298) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268 \$38,312 \$33,945 \$122,257 \$0 \$7,427 \$0 \$10,798 \$4,352 \$1,254 \$794 \$24,626 \$21,188 \$1,416,729	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659 \$32,262 \$82,741 \$115,003 \$0 \$8,713 \$3,733 \$1,070 \$6380 \$0 \$8,713 \$3,733 \$1,070 \$679 \$20,575 \$14,326 \$1,188,099	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) (\$3,686) (\$0 (\$1,050) (\$2,637) (\$3,686) (\$0 (\$23) (\$317) (\$123) (\$36) (\$20) (\$720) (\$40,856) (\$20) (\$720) (\$40,856) (\$20) (\$123) (\$36) (\$20) (\$720) (\$40,856) (\$20) (\$720) (\$40,856) (\$20) (\$720) (\$40,856) (\$20) (\$720) (\$40,856) (\$20) (\$720) (\$40,856) (\$20) (\$720) (\$40,856) (\$20) (\$720) (\$40,856) (\$20) (\$720) (\$40,856)	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) \$0 (\$570) \$0 (\$570) (\$1,926) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$63,129 \$29,598 \$69,626 \$33,873 \$78,684 \$112,556 \$0 \$0 \$10,186 \$3,999 \$1,296 \$10,186 \$3,999 \$1,296 \$10,186 \$3,999 \$1,296 \$10,186 \$3,999 \$1,296 \$705 \$22,985 \$12,940 \$1,276,139	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275 \$63,152 \$0 \$91,594 \$34,357 \$11,714 \$7,211 \$208,029 \$126,584 \$11,634,625
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customer B Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Large Industrial Customer staying on the rate Customer A customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Large Industrial Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customers migrating to OATT in 2015 Customer B Customer D Municipal Unmetered Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) \$0 (\$578) (\$188) (\$82) (\$578) (\$188) (\$68351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$0 \$3,653 \$1,188 \$517 \$341 \$7,996 \$4,338 \$431,607	\$169 \$90 \$55 \$40 \$77 \$4 \$88 \$0 \$0 \$33 \$77 \$10 \$0 \$0 \$11 \$0 \$0 \$11 \$169 \$704,496 \$41,165 \$314,960 \$52,068 \$32,979 \$59,600 \$25,164 \$56,199 \$81,363 \$0 \$11,506 \$3,691 \$1,539 \$987 \$24,629 \$11,103 \$1,322,362	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$794) (\$1,454) \$0 (\$689) (\$1,500) (\$2,188) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$6,400 \$0 \$8,539 \$2,779 \$1,115 \$712 \$19,545 \$9,959 \$1,075,469	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,774) (\$1,113) (\$1,986) \$0 (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$23,363 \$14,926 \$26,622 \$11,080 \$26,904 \$38,984 \$0 \$2,595 \$0 \$3,372 \$1,328 \$461 \$266 \$8,023 \$6,529 \$499,955	(\$10,573) (\$4,356) (\$3,085) (\$3,085) (\$568) (\$359) (\$679) (\$283) (\$660) (\$943) \$0 (\$59) (\$10,573) (\$10,573) (\$10,573) (\$10,573) (\$10,573) (\$10,573) (\$10,573)	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) (\$540) (\$1,182) (\$1,722) \$0 (\$105) \$0 (\$152) (\$61) (\$11) (\$1347) (\$298) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268 \$38,312 \$83,945 \$122,257 \$0 \$10,798 \$4,522 \$1,254 \$794 \$24,626 \$21,188 \$1,416,729	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) (\$5,407) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659 \$32,262 \$42,741 \$115,003 \$0 \$8,713 \$31,733 \$1,070 \$679 \$20,575 \$14,326 \$1,188,099	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$317) (\$123) (\$36) (\$20) (\$720) (\$484) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$1118,968 \$48,571 \$122,001 \$170,572 \$0 \$14,655 \$5,712 \$1,687 \$33,331 \$22,380 \$1,890,444	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) \$0 (\$570) (\$853) (\$335) (\$109) (\$59) (\$1,926) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$63,129 \$29,598 \$69,626 \$33,873 \$78,684 \$112,556 \$0 \$10,186 \$3,999 \$1,296 \$705 \$22,985 \$12,940 \$1,276,139	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275 \$63,152 \$0 \$91,594 \$34,357 \$11,714 \$7,211 \$208,029 \$126,584 \$11,634,625
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Large Industrial Customer staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers migrating to OATT in 2015 Customers migrating to OATT in 2015 Customer B Customer D Municipal Unmetered Total Purchased Biomass Generation Relative Share Bio-fuel Apportioned Domestic	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) (\$4,093) (\$578) (\$188) (\$578) (\$188) (\$82) (\$54) (\$1,266) (\$687) (\$68351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$0 \$3,653 \$1,188 \$1,188 \$517 \$341 \$7,996 \$4,338 \$431,607	\$169 \$90 \$55 \$40 \$77 \$4 \$8 \$0 \$33 \$77 \$10 \$0 \$0 \$11 \$0 \$0 \$11 \$0 \$0 \$11 \$169 \$704,496 \$41,165 \$314,960 \$52,068 \$32,979 \$59,600 \$11,506 \$31	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$794) (\$1,454) \$0 (\$689) (\$1,500) (\$2,188) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696) \$541,024 \$533,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$6,400 \$8,539 \$2,779 \$1,115 \$7112 \$19,545 \$9,959 \$1,075,469	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,774) (\$1,113) (\$1,986) (\$901) (\$2,007) (\$2,908) (\$0 (\$194) (\$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$23,363 \$14,926 \$26,622 \$12,080 \$26,904 \$38,984 \$0 \$2,595 \$0 \$3,372 \$1,328 \$461 \$226 \$4,023 \$6,529 \$499,955	(\$10,573) (\$4,356) (\$3,15) (\$3,085) (\$568) (\$359) (\$679) (\$0 (\$283) (\$660) (\$943) \$0 (\$74) (\$32) (\$9) (\$10,573) (\$10,573) (\$10,573) (\$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781 (\$22,851 \$53,176 \$76,027 \$0 \$6,005 \$2,554 \$757 \$446 \$14,487 \$7,176 \$852,407	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) \$0 (\$540) (\$1,182) (\$1,722) \$0 (\$105) \$0 (\$152) (\$61) (\$18) (\$11) (\$298) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268 \$38,312 \$83,945 \$122,257 \$0 \$7,427 \$0 \$10,798 \$4,352 \$1,254 \$794 \$24,626 \$21,188 \$1,416,729	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659 \$32,262 \$42,741 \$115,003 \$0 \$8,713 \$3,733 \$1,070 \$67,380 \$0 \$8,713 \$3,733 \$1,070 \$575 \$14,326 \$1,188,099	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$317) (\$123) (\$36) (\$20) (\$720) (\$484) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968 \$48,571 \$122,001 \$170,572 \$0 \$14,655 \$5,712 \$1,687 \$937 \$33,331 \$22,380 \$1,890,444	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) \$0 (\$853) (\$335) (\$109) (\$59) (\$1,926) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$63,129 \$29,985 \$69,626 \$1,084) (\$106,933) \$12,96 \$13,084 \$112,556 \$10,084 \$112,556 \$10,084 \$112,556 \$10,084 \$112,556 \$10,084 \$112,556 \$10,084 \$112,556 \$10,084 \$112,556 \$112,5	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275 \$63,152 \$0 \$91,594 \$34,357 \$11,714 \$7,211 \$208,029 \$126,584 \$11,634,625
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customer A Customer A Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers staying on in 2015 Customers migrating to OATT in 2015 Customer B Customer D Municipal Unmetered Total Purchased Biomass Generation Relative Share Bio-fuel Apportioned Domestic Small General General	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) (\$1,190) (\$2,903) (\$4,093) (\$4,093) (\$578) (\$188) (\$578) (\$188) (\$687) (\$68,351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$3,653 \$1,188 \$517,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$3,653 \$1,188 \$517,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$3,653 \$1,188 \$517,7996 \$4,338 \$431,607	\$169 \$90 \$5 \$40 \$7 \$4 \$8 \$0 \$3 \$10 \$0 \$10 \$0 \$11 \$0 \$0 \$11 \$0 \$0 \$3 \$1 \$169 \$704,496 \$41,165 \$314,960 \$25,164 \$56,199 \$31,363 \$0 \$11,506 \$32,979 \$59,600 \$11,506 \$3,691 \$1,539 \$11,103 \$1,332,362 \$1,103 \$1,331,514 \$1,331,514	(\$31,696) (\$15,945) (\$994) (\$81,09) (\$1,340) (\$794) (\$1,454) (\$0 (\$689) (\$1,500) (\$2,188) \$0 (\$2,188) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$6,400 \$8,539 \$2,779 \$1,115 \$71,2 \$19,545 \$9,959 \$1,075,469 7,420 13,2% \$1,138,954	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,774) (\$1,113) (\$1,986) (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$447) (\$37,289) \$237,854 \$17,159 \$126,493 \$237,854 \$17,159 \$126,493 \$237,854 \$17,159 \$126,493 \$237,854 \$17,159 \$126,493 \$237,854 \$17,159 \$126,493 \$237,854 \$17,159 \$126,493 \$237,854 \$17,159 \$126,493 \$237,854 \$17,159 \$126,493 \$237,854 \$17,159 \$126,493 \$237,854 \$17,159 \$126,493 \$237,854 \$17,159 \$126,493 \$237,854 \$17,159 \$126,493 \$237,854 \$17,159 \$126,693 \$2487) \$266 \$26,622 \$12,080 \$26,904 \$33,372 \$1,328 \$461 \$266 \$8,023 \$6,529 \$499,955	(\$10,573) (\$4,356) (\$3,15) (\$3,085) (\$568) (\$568) (\$359) (\$660) (\$943) \$0 (\$59) \$0 (\$74) (\$32) (\$9) (\$10,573) \$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781 \$22,851 \$54,781 \$22,851 \$54,781 \$22,851 \$54,781 \$22,851 \$54,781 \$22,851 \$54,781 \$22,851 \$53,176 \$76,027 \$0 \$4,725 \$0 \$6,005 \$2,554 \$757,764 \$75,176 \$7	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) (\$1,722) (\$0 (\$1,182) (\$1,722) (\$0 (\$155) (\$618) (\$152) (\$611) (\$18) (\$111) (\$347) (\$298) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268 \$38,312 \$83,945 \$1122,257 \$0 \$7,427 \$0 \$10,798 \$4,352 \$1,254 \$1,2	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659 \$32,262 \$82,741 \$115,003 \$0 \$6,380 \$0 \$8,713 \$3,733 \$1,070 \$679 \$20,575 \$14,326 \$1,188,099 1,193 2.1% \$183,123	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) (\$3,686) (\$0 (\$1,050) (\$2,637) (\$3,686) (\$0 (\$223) (\$317) (\$123) (\$36) (\$20) (\$720) (\$720) (\$484) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968 \$48,571 \$122,001 \$170,572 \$0 \$1,687 \$937 \$33,331 \$22,380 \$1,890,444	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) (\$0 (\$570) \$0 (\$570) (\$1,026) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$29,598 \$69,626 \$33,873 \$78,684 \$112,556 \$0 \$0 \$1,269 \$1,260 \$1,270 \$1,270 \$1,270 \$1,270 \$1,290 \$1,200 \$1,2	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275 \$63,152 \$0 \$91,594 \$34,357 \$11,714 \$7,211 \$208,029 \$126,5584 \$11,634,625 56,125 100.0% \$8,615,069 \$4,429,128 \$254,879 \$2,155,816
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Large Industrial Customer staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customer A Customer B Customer A Customer B Customer C Customer C Customer D Municipal Unmetered Total Purchased Biomass Generation Relative Share Bio-fuel Apportioned Domestic Small General	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) \$0 (\$578) (\$188) (\$578) (\$188) (\$687) (\$68,351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$0 \$3,653 \$1,188 \$517 \$341 \$7,996 \$4,338 \$431,607	\$169 \$90 \$55 \$40 \$77 \$4 \$88 \$0 \$0 \$11 \$0 \$0 \$11 \$0 \$0 \$11 \$169 \$704,496 \$41,165 \$314,960 \$52,068 \$32,979 \$59,600 \$25,164 \$56,199 \$81,363 \$0 \$11,506 \$3,391 \$1,539 \$987 \$24,629 \$11,103 \$1,322,362 \$1,336 \$1,321,514 \$656,096 \$38,337 \$293,322 \$48,491 \$30,713	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$1,340) (\$1,454) (\$0 (\$689) (\$1,500) (\$2,188) (\$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$6,400 \$0 \$8,539 \$2,779 \$1,115 \$712 \$19,545 \$9,959 \$1,075,469 \$572,960 \$35,730 \$291,404 \$45,666 \$28,549	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,774) (\$1,280) (\$9,434) (\$1,113) (\$1,986) \$0 (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$99) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$2237,854 \$17,159 \$126,493 \$23,363 \$14,926 \$26,622 \$12,080 \$26,904 \$38,984 \$0 \$2,595 \$0 \$3,372 \$1,328 \$461 \$266 \$8,023 \$6,529 \$499,955 \$28,919 \$2,086 \$15,379 \$2,841 \$1,815	(\$10,573) (\$4,356) (\$3,085) (\$3,085) (\$568) (\$679) (\$283) (\$660) (\$943) \$0 (\$59) \$0 (\$74) (\$32) (\$9) (\$10,573) (\$10,573) (\$10,573) (\$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781 \$52,387 \$54,781 \$54,781 \$54,781 \$54,781 \$54,781 \$54,781 \$54,781 \$54,781 \$55,382 \$248,688 \$45,777 \$28,918 \$54,781 \$54,781 \$54,781 \$55,382 \$248,688 \$45,777 \$28,918 \$54,781 \$55,382 \$248,688 \$45,777 \$28,918 \$54,781 \$55,382 \$248,688 \$45,777 \$28,918 \$54,781 \$55,382 \$21,851 \$75,176 \$852,407	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) \$0 (\$540) (\$1,182) (\$1,722) \$0 (\$105) \$0 (\$152) (\$61) (\$18) (\$11) (\$347) (\$298) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268 \$38,312 \$83,945 \$122,257 \$0 \$7,427 \$0 \$10,798 \$4352 \$1,254 \$794 \$24,626 \$21,188 \$1,416,729 1,829 3,3% \$280,748 \$112,461 \$8,922 \$83,016 \$6,070 \$9,679	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659 \$32,262 \$82,741 \$115,003 \$0 \$8,713 \$3,733 \$1,070 \$679 \$20,575 \$14,326 \$1,188,099 1,193 2.1% \$183,123	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$317) (\$123) (\$36) (\$20) (\$720) (\$484) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968 \$48,571 \$122,001 \$170,572 \$0 \$14,655 \$5,712 \$1,687 \$937 \$33,331 \$22,380 \$1,890,444 \$402 0.7%	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) \$0 (\$570) (\$853) (\$335) (\$109) (\$59) (\$1,926) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$63,129 \$29,598 \$69,626 \$33,873 \$78,684 \$112,556 \$0 \$10,186 \$3,999 \$1,296 \$10,186 \$3,999 \$1,296 \$10,186 \$3,999 \$1,296 \$10,186 \$3,999 \$1,296 \$10,186 \$	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275 \$63,152 \$0 \$91,594 \$34,357 \$11,714 \$7,211 \$208,029 \$126,584 \$11,634,625 \$61,155 \$100.0% \$8,615,069 \$4,429,128 \$254,879 \$2,155,816 \$349,422 \$241,845
Exports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customer staying on in 2015 Customer A Customer A Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Large Industrial ELI 2P-RTP Municipal Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customer Staying on in 2015 Customer B Customer C Customer B Customer C Customer B Customer C Customer D Municipal Unmetered Total Purchased Biomass Generation Relative Share Bio-fuel Apportioned Domestic Small General General Large General Small Industrial Medium Industrial Medium Industrial Large Industrial Customers staying on the rate	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) (\$4,093) (\$578) (\$188) (\$578) (\$188) (\$82) (\$54) (\$1,266) (\$687) (\$68351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$0 \$3,653 \$1,188 \$1,188 \$517 \$341 \$7,996 \$4,338 \$431,607	\$169 \$90 \$55 \$40 \$77 \$4 \$88 \$0 \$33 \$77 \$10 \$0 \$0 \$11 \$00 \$11 \$169 \$704,496 \$41,165 \$314,960 \$52,068 \$32,979 \$59,600 \$25,164 \$56,199 \$81,363 \$0 \$11,506 \$31,506 \$11,506 \$31,506 \$11,506 \$31,507 \$24,629 \$11,103 \$1,322,362 8,023 \$1,371,514	(\$31,696) (\$15,945) (\$994) (\$8,109) (\$1,340) (\$1,340) (\$1,340) (\$689) (\$1,500) (\$2,188) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$6,400 \$8,539 \$2,779 \$1,115 \$7112 \$19,545 \$9,959 \$1,075,469	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,774) (\$1,280) (\$9,434) (\$1,113) (\$1,986) (\$901) (\$2,007) (\$2,908) (\$0 (\$194) (\$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$23,363 \$14,926 \$26,622 \$11,080 \$26,904 \$38,984 \$0 \$2,595 \$0 \$3,372 \$11,328 \$461 \$266 \$8,023 \$66,529 \$499,955 \$28,919 \$2,086 \$15,379 \$2,881 \$1,815 \$3,237	(\$10,573) (\$4,356) (\$315) (\$3,085) (\$568) (\$359) (\$679) (\$0 (\$283) (\$660) (\$943) \$0 (\$59) \$0 (\$74) (\$32) (\$9) (\$10,573) (\$10,573) (\$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781 \$22,851 \$53,176 \$76,027 \$0 \$4,725 \$0 \$6,005 \$2,554 \$757 \$446 \$14,487 \$7,176 \$852,407	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) \$0 (\$540) (\$1,182) (\$1,722) \$0 (\$105) \$0 (\$152) (\$61) (\$18) (\$11) (\$347) (\$298) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268 \$38,312 \$\$33,945 \$122,257 \$0 \$7,427 \$0 \$10,798 \$4,352 \$1,254 \$794 \$21,188 \$1,416,729 1,829 3,3% \$280,748 \$112,461 \$8,922 \$83,016 \$16,070 \$9,679 \$17,294 \$0 \$7,592	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) (\$93,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659 \$32,262 \$42,741 \$115,003 \$0 \$8,713 \$3,733 \$1,070 \$679 \$20,575 \$14,326 \$1,188,099 1,193 2,1% \$183,123 \$75,670 \$5,626 \$51,956 \$10,709 \$4,858 \$11,190 \$0 \$4,858 \$11,190	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$317) (\$123) (\$330) (\$323) (\$36) (\$20) (\$720) (\$484) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968 \$48,571 \$122,001 \$170,572 \$0 \$10,339 \$0 \$14,655 \$5,712 \$1,687 \$937 \$33,331 \$22,380 \$1,890,444 402 0.7% \$61,706 \$25,258 \$1,897 \$17,843 \$3,382 \$2,057 \$3,883 \$0 \$1,585	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) \$0 (\$2,838) (\$6,593) (\$9,432) \$0 (\$853) (\$335) (\$109) (\$59) (\$1,926) (\$1,084) (\$106,933) \$565,986 \$33,427 \$360,892 \$63,129 \$29,598 \$69,626 \$33,873 \$78,684 \$112,556 \$0 \$6,800 \$0 \$10,186 \$3,999 \$1,296 \$705 \$22,985 \$1,2940 \$1,276,139	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275 \$63,152 \$0 \$91,594 \$34,357 \$11,714 \$7,211 \$208,029 \$116,584 \$11,634,625 \$6,125 100.0% \$8,615,069 \$4,429,128 \$254,879 \$2,155,816 \$349,422 \$221,845 \$390,121 \$0 \$139,423
Exports Domestic Small General General Large General Small Industrial Medium Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on the 70 Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customer A Customer B Customer B Customer C Customer B Customer C Customer C Customer D Municipal Unmetered Total Purchased Biomass Generation Relative Share Bio-fuel Apportioned Domestic Small Industrial Large General Large General Large General Large General Customers staying on the rate Customers staying on the rate Customers Staying on the rate Customers Small Industrial Customers Staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Large Industrial Customers A moving some of its load to a BTL rate Large Industrial	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) (\$1,190) (\$2,903) (\$4,093) (\$4,093) (\$578) (\$188) (\$578) (\$188) (\$52) (\$54) (\$1,266) (\$68,351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$0 \$0 \$3,653 \$1,188 \$517 \$341 \$7,996 \$4,338 \$431,607 7,227 12,9% \$1,109,329 \$588,810 \$33,818 \$274,465 \$41,978 \$26,611 \$45,519	\$169 \$90 \$55 \$40 \$77 \$44 \$88 \$00 \$33 \$77 \$10 \$00 \$10 \$00 \$11 \$00 \$00 \$11 \$00 \$00	(\$31,696) (\$15,945) (\$994) (\$81,09) (\$1,340) (\$794) (\$1,454) (\$0,688) (\$1,500) (\$2,188) \$0 (\$2,188) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$6,400 \$0,85,539 \$2,779 \$1,115 \$712 \$19,545 \$9,959 \$1,075,469 7,420 \$13,2% \$1,138,954 \$572,960 \$35,730 \$291,404 \$48,166 \$28,549 \$52,260 \$0	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$23,363 \$14,926 \$26,622 \$12,080 \$26,904 \$38,984 \$0 \$2,595 \$0 \$3,372 \$1,328 \$461 \$266 \$8,023 \$6,529 \$499,955 \$396 0,7% \$60,785 \$28,919 \$2,086 \$15,379 \$2,841 \$1,815 \$3,237 \$9	(\$10,573) (\$4,356) (\$315) (\$3,085) (\$568) (\$359) (\$679) \$0 (\$283) (\$660) (\$943) \$0 (\$74) (\$32) (\$9) (\$6) (\$180) (\$180) (\$10,573) \$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781 \$22,851 \$53,176 \$76,027 \$0 \$4,725 \$0 \$4,725 \$0 \$6,005 \$2,554 \$757 \$446 \$14,487 \$7,176 \$852,407 479 0,9% \$73,525 \$30,291 \$2,189 \$21,451 \$3,949 \$2,494 \$4,725 \$0	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$1,142) (\$1,182) (\$1,722) \$0 (\$150) (\$1,182) (\$1,722) \$0 (\$105) \$0 (\$152) (\$61) (\$18) (\$11) (\$248) (\$11) (\$248) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268 \$38,312 \$83,945 \$122,257 \$0 \$7,427 \$0 \$10,798 \$4,352 \$1,254 \$794 \$24,626 \$21,188 \$1,416,729 1,829 3,3% \$280,748 \$112,461 \$8,922 \$83,016 \$616,070 \$9,679 \$17,294 \$0	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) (\$0 (\$27,341) (\$70,120) (\$97,460) (\$0 (\$5,407) (\$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659 \$32,262 \$82,741 \$115,003 \$0 \$6,380 \$0 \$8,713 \$3,733 \$1,070 \$679 \$20,575 \$14,326 \$1,188,099 1,193 2,1% \$183,123 \$75,670 \$5,626 \$51,956 \$10,709 \$4,858 \$11,199 \$0	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 \$0 (\$223) \$0 (\$317) (\$123) (\$36) (\$20) (\$720) (\$484) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968 \$48,571 \$122,001 \$170,572 \$0 \$10,339 \$0 \$14,655 \$5,712 \$1,687 \$937 \$33,331 \$22,380 \$1,890,444 402 0,7% \$61,706 \$25,258 \$1,897 \$17,843 \$3,382 \$2,057 \$33,883	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) (\$5,70) \$0 (\$853) (\$335) (\$109) (\$59) (\$1,926) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$63,129 \$29,598 \$69,626 \$33,873 \$78,684 \$112,556 \$0 \$6,800 \$0 \$1,0186 \$3,999 \$1,296 \$7705 \$22,985 \$12,940 \$1,276,139 1,967 3,5% \$301,930 \$133,910 \$9,092 \$85,386 \$14,936 \$7,003 \$16,473 \$0	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275 \$63,152 \$93,275 \$63,152 \$94,879 \$11,714 \$7,211 \$208,029 \$126,584 \$11,634,625 56,125 100,0% \$8,615,069 \$4,429,128 \$254,879 \$2,155,816 \$349,422 \$221,845 \$390,121 \$0
Exports Domestic Small General Large General Large General Medium Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Large Industrial ELI 2P-RTP Municipal Unmetered Total Imports Domestic Small General Customer A moving some of its load to a BTL rate Large Industrial Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customer A moving some of In 2015 Customer Staying on in 2015 Customer Staying on in 2015 Customer B Customer C Customer D Municipal Unmetered Total Purchased Biomass Generation Relative Share Bio-fuel Apportioned Domestic Small General General Small Industrial Large Industrial Large Industrial Large Industrial Customers A moving some of its load to a BTL rate Large Industrial	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) (\$1,190) (\$2,903) (\$4,093) \$0 (\$364) \$0 (\$578) (\$188) (\$82) (\$54) (\$1,266) (\$68,351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$3,653 \$1,188 \$517,\$341 \$7,996 \$4,338 \$431,607 7,227 12,9% \$1,109,329 \$588,810 \$33,818 \$274,465 \$41,978 \$2,966 \$11,978 \$2,966 \$33,818 \$274,465 \$41,978 \$26,611 \$45,519 \$0 \$13,319 \$47,108	\$169 \$90 \$5 \$40 \$77 \$44 \$8 \$0 \$33 \$77 \$10 \$0 \$0 \$11 \$0 \$0 \$3 \$1 \$1 \$169 \$704,496 \$41,165 \$314,960 \$52,068 \$32,979 \$59,600 \$52,068 \$32,979 \$59,600 \$11,506 \$3,3691 \$1,539 \$987 \$24,629 \$11,103 \$1,332,362 \$1,333 \$1,331,514 \$1,332,362	(\$31,696) (\$15,945) (\$994) (\$81,09) (\$1,340) (\$794) (\$1,454) (\$0 (\$689) (\$1,500) (\$2,188) \$0 (\$252) (\$833) (\$21) (\$576) (\$231,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$6,400 \$0 \$8,539 \$2,779 \$1,115 \$712 \$19,545 \$9,959 \$1,075,469 7,420 \$32,730 \$291,404 \$48,169 \$28,549 \$572,960 \$35,730 \$291,404 \$48,1649 \$52,260 \$0 \$24,750 \$53,890	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,7743) (\$1,113) (\$1,986) (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$233,363 \$14,926 \$26,622 \$12,080 \$26,622 \$12,080 \$26,904 \$38,984 \$0 \$2,595 \$0 \$3,372 \$1,328 \$461 \$266 \$8,023 \$6,529 \$499,955	(\$10,573) (\$4,356) (\$315) (\$3,085) (\$568) (\$359) (\$679) \$0 (\$283) (\$660) (\$943) \$0 (\$59) \$0 (\$74) (\$32) (\$9) (\$6) (\$180) (\$180) (\$10,573) \$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781 \$22,851 \$53,176 \$76,027 \$0 \$4,725 \$0 \$4,725 \$1,176 \$76,027 \$1,176 \$2,189 \$2,1451 \$3,949 \$21,451 \$3,949 \$4,725 \$0 \$1,971 \$4,587	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) 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\$170,572 \$0 \$10,339 \$0 \$14,655 \$5,712 \$1,687 \$937 \$33,331 \$22,380 \$1,890,444 402 0.7% \$61,706	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) \$0 (\$570) \$0 (\$5570) \$0 (\$5570) \$0 (\$559) (\$1,926) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$63,129 \$29,598 \$69,626 \$33,873 \$78,684 \$112,556 \$0 \$6,800 \$10,186 \$3,999 \$1,296 \$705 \$22,985 \$12,940 \$1,276,139 \$1,967 3,5% \$301,930 \$133,910 \$9,092 \$85,386 \$14,936 \$7,003 \$16,473 \$0 \$8,014 \$18,616	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275 \$63,152 \$0 \$91,594 \$34,357 \$11,714 \$7,211 \$208,029 \$126,584 \$11,634,625 560,152 \$100.0% \$8,615,069 \$4,429,128 \$21,845 \$390,121 \$90 \$139,423 \$430,130
Exports Domestic Small General General Large General Large General Customer A moving some of its load to a BTL rate Large Industrial Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers Migrating to OATT in 2015 Customer A Customer B Customer C Customer C Customer D Municipal Unmetered Total Imports Domestic Small General Large General Large General Large Industrial Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customers staying on in 2015 Customers Moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers migrating to OATT in 2015 Customer A Customer C Customer C Customer C Customer C Customer C Customer B Gustomer A Gustomer B Gustomer A Gustomer B Gustomer A Gustomer B Gustomer B Gustomer B Gustomer B General Large General Large General Large Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A Gustomers staying on the rate Customer A Gustomers staying on the rate Customers Moving some of its load to a BTL rate Large Industrial Customers staying on in 2015 Customers migrating to OATT in 2015	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) (\$4,093) (\$4,093) (\$578) (\$188) (\$82) (\$578) (\$188) (\$82) (\$54) (\$1,266) (\$687) (\$68351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$0 \$3,653 \$1,188 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$0 \$3,653 \$1,188 \$1,188 \$21,486 \$43,388 \$431,607	\$169 \$90 \$55 \$40 \$77 \$4 \$8 \$8 \$0 \$33 \$77 \$10 \$0 \$0 \$0 \$11 \$00 \$0 \$11 \$169 \$704,496 \$41,165 \$314,960 \$52,068 \$32,979 \$59,600 \$25,164 \$56,199 \$81,363 \$0 \$11,506 \$31,506 \$11,506 \$31,506 \$11,506 \$31,506 \$11,506 \$31,501 \$11,506 \$31,691 \$11,539 \$987 \$24,629 \$11,103 \$1,322,362 8,023 \$1,337 \$1,321,514 \$656,096 \$38,337 \$24,629 \$31,103 \$1,322,362 \$1,337 \$1,322,362	(\$31,696) (\$15,945) (\$994) (\$1,340) (\$1,340) (\$1,340) (\$689) (\$1,500) (\$2,188) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$6,400 \$8,539 \$2,779 \$1,115 \$7112 \$19,545 \$9,959 \$1,075,469 7,420 13.2% \$1,138,954 \$572,960 \$35,730 \$291,404 \$48,166 \$28,549 \$52,260 \$0 \$24,750 \$53,890 \$78,640	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) \$0 (\$901) (\$2,908) \$0 (\$194) \$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$23,363 \$14,926 \$26,622 \$11,080 \$26,904 \$38,984 \$0 \$2,595 \$0 \$3,372 \$1,328 \$461 \$266 \$8,023 \$66,529 \$499,955 \$28,919 \$2,086 \$15,379 \$2,881 \$1,815 \$3,237 \$0 \$1,469 \$3,271 \$4,740 \$315	(\$10,573) (\$4,356) (\$315) (\$3,085) (\$568) (\$359) (\$669) (\$943) \$0 (\$283) (\$660) (\$943) \$0 (\$74) (\$32) (\$9) (\$66) (\$180) (\$88) (\$10,573) \$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781 \$22,851 \$53,176 \$76,027 \$0 \$4,725 \$0 \$6,005 \$2,554 \$757 \$446 \$14,487 \$7,176 \$852,407 479 0,9% \$73,525 \$30,291 \$2,189 \$21,451 \$3,949 \$2,494 \$4,725 \$0 \$1,971 \$4,587 \$6,558	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) \$0 (\$540) (\$1,182) (\$1,722) \$0 (\$155) \$0 (\$155) (\$61) (\$18) (\$11) (\$347) (\$298) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268 \$38,312 \$\$33,945 \$122,257 \$0 \$7,427 \$0 \$10,798 \$4,352 \$1,254 \$794 \$21,188 \$1,416,729 1,829 3,3% \$280,748 \$112,461 \$8,922 \$33,016 \$16,070 \$9,679 \$17,294 \$1,254 \$794 \$21,188 \$1,416,729	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) (\$93,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659 \$32,262 \$42,741 \$115,003 \$0 \$8,713 \$3,733 \$1,070 \$679 \$20,575 \$14,326 \$1,188,099 1,193 \$2,1% \$183,123 \$75,670 \$5,626 \$51,956 \$10,709 \$4,858 \$11,199 \$4,858 \$11,199 \$4,858 \$11,199 \$4,858 \$11,199 \$4,858 \$11,7726	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 (\$223) \$0 (\$317) (\$123) (\$330) (\$323) (\$336) (\$20) (\$720) (\$484) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968 \$48,571 \$122,001 \$170,572 \$0 \$10,339 \$0 \$14,655 \$5,712 \$1,687 \$937 \$33,331 \$22,380 \$1,890,444 402 0.7% \$61,706 \$25,258 \$1,897 \$17,843 \$3,382 \$2,057 \$3,883 \$0 \$1,585 \$3,982 \$5,568	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) \$0 (\$2,838) (\$6,593) (\$9,432) \$0 (\$853) (\$335) (\$109) (\$59) (\$1,926) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$63,129 \$29,298 \$69,626 \$33,873 \$78,684 \$112,556 \$0 \$6,800 \$0 \$10,186 \$3,999 \$1,296 \$705 \$22,985 \$12,940 \$1,276,139 1,967 3,5% \$301,930 \$133,910 \$9,092 \$85,386 \$14,936 \$7,003 \$16,473 \$9,092 \$85,386 \$7,003 \$16,473 \$9,092 \$85,386 \$14,936 \$7,003 \$16,473 \$9,092 \$85,386 \$14,936 \$7,003 \$16,473 \$9,092 \$85,386 \$14,936 \$7,003 \$16,473 \$9,092 \$85,386 \$14,936 \$7,003 \$16,473 \$9,092 \$85,386 \$14,936 \$7,003 \$16,473 \$9,092 \$85,386 \$14,936 \$7,003 \$16,473 \$9,092 \$85,386 \$14,936 \$7,003 \$16,473 \$9,092 \$85,386 \$14,936 \$7,003 \$16,473 \$9,092 \$85,386 \$14,936	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275 \$63,152 \$0 \$91,594 \$34,357 \$11,714 \$7,211 \$208,029 \$116,584 \$11,634,625 \$6,125 100.0% \$8,615,069 \$4,429,128 \$254,879 \$2,155,816 \$349,422 \$21,845 \$390,121 \$0 \$139,423 \$430,130 \$569,553
Exports Domestic Small General General Large General Small Industrial Medium Industrial Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers staying on in 2015 Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP Municipal Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large General Small Industrial Medium Industrial Large Industrial ELI 2P-RTP Municipal Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Customers migrating to OATT in 2015 Customers migrating to OATT in 2015 Customer A Customer C Customer D Municipal Unmetered Total Purchased Biomass Generation Relative Share Bio-fuel Apportioned Domestic Small General General Small Industrial Medium Industrial Medium Industrial Large Industrial Customers A moving some of its load to a BTL rate Large Industrial Customers A moving some of its load to a BTL rate Large Industrial Customers A moving some of its load to a BTL rate Large Industrial Customers staying on the rate Customers A moving some of its load to a BTL rate Large Industrial Customers staying on the rate Customers a moving some of its load to a BTL rate Large Industrial Customers staying on the rate Customers staying on in 2015 Customers migrating to OATT in 2015 Customers B Customer C	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) \$0 (\$1,190) (\$2,903) (\$4,093) (\$4,093) (\$578) (\$188) (\$82) (\$558) (\$1,266) (\$687) (\$68,351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$0,03,653 \$1,188 \$517 \$341 \$7,996 \$4,338 \$4431,607 7,227 12,9% \$1,109,329 \$588,810 \$33,818 \$274,465 \$41,978 \$66,611 \$45,519 \$0 \$19,319 \$47,108 \$66,427	\$169 \$90 \$55 \$40 \$77 \$44 \$88 \$00 \$33 \$77 \$10 \$00 \$10 \$00 \$11 \$00 \$00 \$11 \$00 \$00	(\$31,696) (\$15,945) (\$994) (\$1,340) (\$1,340) (\$794) (\$1,454) (\$0,688) (\$1,500) (\$2,188) (\$0,688) (\$1,500) (\$2,188) (\$2,10,6576) (\$2,24) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$6,400 \$0,88,539 \$2,779 \$1,115 \$1,115 \$9,959 \$1,075,469 7,420 13,2% \$1,138,954 \$572,960 \$35,730 \$291,404 \$48,166 \$28,549 \$52,260 \$0,524,750 \$6,390 \$78,640 \$6,778 \$9,043 \$9,043 \$9,043 \$2,943 \$1,181	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,743) (\$1,113) (\$1,986) (\$901) (\$2,007) (\$2,908) \$0 (\$194) \$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$23,363 \$14,926 \$26,622 \$12,080 \$26,904 \$38,984 \$0 \$2,595 \$0 \$0,7% \$60,785 \$461 \$266 \$8,023 \$6,529 \$499,955	(\$10,573) (\$4,356) (\$3,15) (\$3,085) (\$568) (\$359) (\$660) (\$943) \$0 (\$283) (\$660) (\$943) \$0 (\$74) (\$32) (\$9) (\$6) (\$180) (\$10,573) \$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781 \$22,851 \$53,176 \$76,027 \$0 \$4,725 \$0 \$4,725 \$0 \$4,725 \$14,487 \$7,176 \$852,407 479 0,9% \$73,525 \$30,291 \$2,189 \$21,451 \$3,949 \$2,494 \$4,725 \$0 \$1,971 \$4,587 \$6,558	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$1,142) (\$1,182) (\$1,722) \$0 (\$105) \$0 (\$155) \$0 (\$155) \$105) \$208 (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268 \$38,312 \$83,945 \$122,257 \$0 \$7,427 \$0 \$10,798 \$4,352 \$1,254 \$7,427 \$1,829 \$3,3% \$280,748 \$11,2461 \$8,922 \$83,016 \$16,070 \$9,679 \$17,592 \$16,635 \$24,227 \$1,472 \$2,140 \$862 \$21,180	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$58,881) (\$26,711) (\$61,576) (\$97,460) (\$97,460) (\$97,460) (\$5,407) (\$0 (\$73,384) (\$3,164) (\$9906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659 \$32,262 \$82,741 \$115,003 \$0 \$6,380 \$0 \$8,713 \$3,733 \$1,070 \$679 \$20,575 \$14,326 \$1,188,099 1,193 2,1% \$183,123 \$75,670 \$5,626 \$51,956 \$10,709 \$4,858 \$11,199 \$0 \$4,973 \$12,753 \$17,726	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) \$0 (\$1,050) (\$2,637) (\$3,686) \$0 \$0 (\$223) \$0 (\$317) (\$123) (\$323) (\$336) (\$20) (\$720) (\$720) (\$484) (\$40,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968 \$48,571 \$122,001 \$170,572 \$0 \$10,339 \$0 \$14,655 \$5,712 \$1,687 \$937 \$33,331 \$22,380 \$1,890,444 402 0,7% \$61,706 \$25,258 \$1,897 \$17,843 \$3,382 \$2,057 \$3,883 \$0 \$1,585 \$3,982 \$5,568	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) (\$5,70) \$0 (\$853) (\$335) (\$109) (\$59) (\$1,926) (\$1,084) (\$106,933) \$565,986 \$38,427 \$360,892 \$63,129 \$29,598 \$69,626 \$33,873 \$78,684 \$112,556 \$0 \$6,800 \$0,10,186 \$3,999 \$1,296 \$1,2940 \$1,276,139 1,967 \$3,5% \$301,930 \$133,910 \$9,092 \$85,386 \$14,936 \$7,003 \$133,910 \$9,092 \$85,386 \$14,936 \$7,003 \$1,067 \$3,5% \$301,930 \$133,910 \$9,092 \$85,386 \$14,936 \$7,003 \$1,067 \$3,5% \$301,930 \$133,910 \$9,092 \$85,386 \$14,936 \$7,003 \$1,067 \$3,5% \$301,930 \$133,910 \$9,092 \$85,386 \$14,936 \$7,003 \$1,607 \$3,5% \$301,930 \$1,607 \$3,5% \$301,930 \$1,607 \$3,5% \$301,930 \$1,609 \$2,410 \$946 \$307	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,393 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275 \$63,152 \$923,275 \$63,152 \$94,429,184 \$11,634,625 56,125 100.0% \$8,615,069 \$4,429,128 \$254,879 \$2,155,816 \$349,422 \$221,845 \$390,121 \$0 \$139,423 \$430,130 \$569,553 \$46,361 \$0 \$71,970 \$24,894 \$9,864
Exports Domestic Small General Ceneral Large General Large General Customer A moving some of its load to a BTL rate Customer A moving some of its load to a BTL rate Large Industrial Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D Municipal Unmetered Total Imports Domestic Small General General Large Industrial Large Industrial Customers a moving some of its load to a BTL rate Large Industrial Customer A moving some of its load to a BTL rate Customer A Customer D Municipal Customer Staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Customer Staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer C Customer C Customer D Municipal Unmetered Total Purchased Biomass Generation Relative Share Bio-fuel Apportioned Domestic Small General General Large General Small Industrial Large Industrial Customer Staying on the rate Customer C Customer A Customer D Municipal Unmetered Total Purchased Biomass Generation Relative Share Bio-fuel Apportioned Domestic Small General General Large General Small Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Customers migrating to OATT in 2015 Customers B	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$68,351) (\$36,279) (\$2,084) (\$16,911) (\$2,586) (\$1,640) (\$2,805) (\$1,190) (\$2,903) (\$4,093) (\$0 (\$364) (\$0 (\$578) (\$188) (\$82) (\$54) (\$1,266) (\$68,351) \$229,088 \$13,158 \$106,786 \$16,333 \$10,354 \$17,710 \$7,516 \$18,328 \$25,845 \$0 \$2,296 \$3,653 \$1,188 \$517,710 \$7,516 \$18,328 \$25,845 \$0 \$1,109,329 \$1,109,329 \$1,109,329 \$1,109,329 \$1,109,329 \$1,109,329 \$1,109,329 \$1,109,329 \$1,109,329 \$1,109,329 \$1,109,329 \$1,109,329 \$1,109,329	\$169 \$90 \$55 \$40 \$77 \$44 \$88 \$0 \$33 \$77 \$10 \$0 \$11 \$00 \$11 \$00 \$33 \$11 \$169 \$704,496 \$41,165 \$314,960 \$52,068 \$32,979 \$59,600 \$25,164 \$56,199 \$81,363 \$0 \$11,506 \$3,3691 \$1,506 \$3,691 \$1,539 \$987 \$24,629 \$11,103 \$1,322,362 \$1,231,514 \$1,331,51	(\$31,696) (\$15,945) (\$994) (\$1,340) (\$1,340) (\$794) (\$1,340) (\$689) (\$1,500) (\$2,188) \$0 (\$2,188) \$0 (\$252) (\$82) (\$33) (\$21) (\$576) (\$294) (\$31,696) \$541,024 \$33,738 \$275,161 \$45,481 \$26,958 \$49,347 \$23,371 \$50,886 \$74,257 \$0 \$6,400 \$8,539 \$2,779 \$1,115 \$712 \$19,545 \$9,959 \$1,075,469 7,420 \$3,2% \$1,138,954 \$572,960 \$35,730 \$291,404 \$48,166 \$28,549 \$572,960 \$35,730 \$291,404 \$48,166 \$28,549 \$572,960 \$35,730 \$291,404 \$48,166 \$28,549 \$572,960 \$35,730 \$291,404 \$48,166 \$28,549 \$52,260 \$0 \$24,750 \$53,890 \$78,640	(\$37,289) (\$17,740) (\$1,280) (\$9,434) (\$1,7743) (\$1,113) (\$1,986) (\$901) (\$2,0077) (\$2,908) \$0 (\$194) \$0 (\$252) (\$999) (\$34) (\$20) (\$598) (\$487) (\$37,289) \$237,854 \$17,159 \$126,493 \$233,363 \$14,926 \$26,622 \$12,080 \$26,622 \$12,080 \$26,904 \$38,984 \$0 \$2,595 \$3,372 \$1,328 \$461 \$266 \$8,023 \$6,529 \$499,955 \$396 0,7% \$60,785 \$28,919 \$2,086 \$15,379 \$2,841 \$1,815 \$3,237 \$0 \$1,469 \$3,271 \$4,740 \$315	(\$10,573) (\$4,356) (\$315) (\$3,085) (\$568) (\$359) (\$660) (\$943) \$0 (\$283) (\$660) (\$944) (\$32) (\$9) (\$6) (\$180) (\$180) (\$10,573) \$351,171 \$25,382 \$248,688 \$45,777 \$28,918 \$54,781 \$22,851 \$53,176 \$76,027 \$0 \$4,725 \$0 \$6,005 \$2,554 \$757 \$446 \$14,487 \$7,176 \$852,407 479 0,9% \$73,525 \$30,291 \$2,189 \$21,451 \$3,949 \$4,725 \$0 \$1,971 \$4,787 \$6,558	(\$19,955) (\$7,994) (\$634) (\$5,901) (\$1,142) (\$688) (\$1,229) (\$1,722) \$0 (\$540) (\$1,182) (\$1,722) \$0 (\$105) \$0 (\$155) \$0 (\$155) (\$618) (\$111) (\$3477) (\$298) (\$19,955) \$567,509 \$45,023 \$418,922 \$81,095 \$48,842 \$87,268 \$38,312 \$83,945 \$112,257 \$0 \$7,427 \$0 \$10,798 \$4,352 \$1,254 \$794 \$24,626 \$21,188 \$1,416,729 1,829 3,3% \$280,748 \$112,461 \$8,922 \$83,016 \$16,070 \$91,7294 \$0 \$7,592 \$16,635 \$24,227	(\$1,006,864) (\$416,058) (\$30,934) (\$285,667) (\$588,881) (\$26,711) (\$61,576) \$0 (\$27,341) (\$70,120) (\$97,460) \$0 (\$5,407) \$0 (\$7,384) (\$3,164) (\$906) (\$575) (\$17,436) (\$12,140) (\$1,006,864) \$490,948 \$36,502 \$337,087 \$69,480 \$31,519 \$72,659 \$32,262 \$82,741 \$115,003 \$0 \$6,380 \$8,713 \$3,733 \$1,070 \$679 \$20,575 \$14,326 \$1,188,099 1,193 2,193 \$75,670 \$56,626 \$51,956 \$10,709 \$4,858 \$11,199 \$0 \$4,973 \$12,753 \$17,726	(\$40,856) (\$16,723) (\$1,256) (\$11,814) (\$2,239) (\$1,362) (\$2,571) (\$3,686) \$0 (\$1,050) (\$2,6377) (\$3,686) \$0 (\$223) \$0 (\$317) (\$123) (\$36) (\$20) (\$720) (\$440,856) \$773,797 \$58,129 \$546,643 \$103,612 \$63,013 \$118,968 \$48,571 \$122,001 \$170,572 \$0 \$10,339 \$0 \$14,655 \$5,712 \$1,687 \$937 \$33,331 \$22,380 \$1,890,444 402 0.7% \$61,706 \$25,258 \$1,897 \$17,843 \$3,382 \$2,3067 \$33,383 \$0 \$1,585 \$3,982 \$5,568	(\$106,933) (\$47,426) (\$3,220) (\$30,241) (\$5,290) (\$2,480) (\$5,834) (\$6,593) (\$9,432) \$0 (\$570) \$0 (\$853) (\$335) (\$1,926) (\$1,296) (\$2,9598) (\$6,800) (\$0 (\$10,186) (\$3,999) (\$1,296) (\$705) (\$22,985) (\$12,940) (\$1,276,139) 1,967 (\$3,5%) (\$301,930) (\$133,910) (\$9,092) (\$85,386) (\$14,936) (\$7,003) (\$16,473) (\$0 (\$1,609) (\$2,410) (\$946)	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$1,322,347) (\$562,431) (\$40,712) (\$371,122) (\$73,783) (\$35,143) (\$78,127) (\$34,829) (\$87,593) (\$122,422) (\$7,108) (\$9,861) (\$4,084) (\$1,228) (\$766) (\$23,047) (\$15,562) (\$1,322,347) \$5,348,049 \$355,679 \$3,148,204 \$564,933 \$330,735 \$629,677 \$261,260 \$662,015 \$923,275 \$63,152 \$0 \$91,594 \$34,357 \$11,714 \$7,211 \$208,029 \$126,584 \$11,634,625 56,125 100.0% \$8,615,069 \$4,429,128 \$254,879 \$2,155,816 \$349,422 \$221,845 \$390,121 \$0 \$139,433 \$369,553

 Unmetered
 \$12,141
 \$11,149
 \$10,340
 \$10,547
 \$794
 \$619
 \$4,199
 \$2,208
 \$731
 \$3,061
 \$16,642
 \$12,342
 \$84,773

 Total
 \$1,448,406
 \$1,109,329
 \$1,231,514
 \$1,138,954
 \$60,785
 \$73,525
 \$280,748
 \$183,123
 \$61,706
 \$301,930
 \$1,391,765
 \$1,333,283
 \$8,615,069

Rate Class kWh requirements	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Total	3- CP kWs
ATL Domestic Total	579,157,300	489,767,981	509,210,421	407,556,776	342,164,680	268,854,502	277,782,532	289,698,103	273,859,001	314,107,577	403,447,569	536,155,320	4,691,761,761	3,644,446
Small General General	30,409,231 241,054,759	28,129,827 228,297,956	29,753,955 227,653,316	25,415,197 207,280,464	24,684,120 181,966,339	19,432,228 190,394,267	22,037,507 205,052,796	21,539,113 198,908,302	20,572,623 193,465,703	21,325,951 200,285,572	22,301,371 216,237,319	27,811,655 240,285,577	293,412,778 2,530,882,370	142,921 1,244,244
Large General Small Industrial	36,849,299 25,610,803	34,917,414 22,135,233	37,634,893 23,837,070	34,261,495 20,307,363	33,608,917 21,471,707	35,046,430 22,139,445	39,693,954 23,906,909	40,998,591 18,598,626	36,670,043 22,301,314	35,034,714 16,426,361	34,901,151 22,776,113	36,461,947 25,423,823	436,078,848 264,934,766	167,018 110,359
Medium Industrial Large Industrial	38,500,341	37,862,759	43,079,164	37,173,425	38,297,599	41,940,100	42,715,917	42,874,765	42,104,678	38,640,798	41,996,130	41,627,616	486,813,294	188,083
Customers staying on the rate Customer A moving some of its load to a BTL rate	17,282,620 39,193,268	16,069,328 39,184,482	18,188,336 40,620,834	17,605,370 38,332,600	17,377,698 38,703,188	17,494,830 40,710,995	18,752,908 41,088,915	19,037,054 48,823,940	17,189,989 43,178,237	18,798,400 43,667,308	6,504,988 56,381,084	8,386,873 50,466,061	192,688,396 520,350,913	0
Large Industrial ELI 2P-RTP (Adjusted CBL)	56,475,888	55,253,810	58,809,170	55,937,971	56,080,886	58,205,825	59,841,823	67,860,995	60,368,226	62,465,708	62,886,072	58,852,934	713,039,309	245,023 0
Municipal Customers staying on in 2015	5,171,535	4,909,098	4,991,606	4,821,011	3,732,564	3,617,302	3,635,503	3,764,867	3,659,180	3,773,764	3,507,061	6,726,365	52,309,855	24,388
Customers migrating to OATT in 2015 Customer A	8,606,675	7,809,624	8,316,434	6,432,609	4,851,475	4,597,338	5,285,586	5,141,202	5,186,708	5,652,746	7,859,748	7,695,173	77,435,319	55,906
Customer B Customer C	2,899,701 1,256,697	2,539,077 1,106,166	2,667,984 1,112,411	2,093,491 839,862	1,910,853 663,800	1,955,486 579,638	2,130,271 613,805	2,202,782 631,183	2,021,598 597,219	2,219,157 719,433	2,824,838 1,009,405	2,774,439 1,174,246	28,239,676 10,303,865	17,851 8,451
Customer D Municipal	900,526 18,835,135	729,734 17,093,699	713,185 17,801,621	536,237 14,723,210	382,849 11,541,541	341,230 11,090,994	388,853 12,054,017	400,691 12,140,724	331,524 11,796,228	391,102 12,756,203	618,920 15,819,972	795,831 19,166,054	6,530,682 174,819,397	5,745 112,340
Unmetered Total	8,680,473 1.035.573.229	9,273,917 922,732,597	8,024,947 955,804,556	7,502,288 810,158,189	9,392,698 719,208,486	5,493,722 652,597,512	10,370,863 693,456,318	8,453,237 701,072,456	7,920,592 669,058,408	7,181,113 708,223,997	9,928,434 830,294,132	9,210,625 994,995,552	101,432,909	68,809 5,923,244
Total	1,000,010,220	322,132,331	333,004,330	010,130,103	713,200,400	032,337,312	033,430,310	701,072,430	003,030,400	100,223,331	000,234,132	334,330,332	3,033,173,432	5,025,244
BTL Total	74,934,627	67,330,555	95.860.949	77,918,884	97,653,181	69,969,745	89.430.982	99.671.147	105,917,818	108,432,930	100,919,192	83,061,257	1,071,101,266	
In-province Total	1,110,507,856	990,063,151	1,051,665,505	888,077,073	816,861,667	722,567,257	782,887,300	800,743,603	774,976,226	816,656,927	931,213,324	1,078,056,809	10,764,276,698	
	.,,,		.,,,,,	,,	,,	,,	,,		,,			.,,,	0	
Exports	0	1,695,000	0	909,000	2,407,000	743,000	772,000	5,807,000	524,000	3,032,000	74,350	0	15,963,350	
NSR simulated NSR actual	1,128,279,557 1,110,507,856	1,000,018,130 990,063,151	1,039,835,857 1,051,665,505	916,127,316 888,077,073	859,652,321 816,861,667	730,275,877 722,567,257	767,691,701 782,887,300	796,913,047 800,743,603	781,752,829 774,976,226	813,894,131 816,656,927	919,766,212 931,213,324	1,092,913,936 1,078,056,809	10,847,120,914 10,764,276,698	
NSR correction factor	0.984249	0.990045	1.011376	0.969382	0.950223	0.989444	1.019794	1.004807	0.991332	1.003395	1.012446	0.986406	0.992363	
Simulated Requirements (kWhs) Domestic Total	588,425,681	494,692,545	503,482,573	420,429,607	360,088,706	271.722.743	272,390,859	288,312,260	276,253,699	313,044,934	398,488,115	543,544,289	4.730.876.013	3,644,446
Small General General	30,895,876 244,912,411	28,412,670 230,593,467	29,419,267 225,092,560	26,217,946 213,827,494	25,977,178 191,498,502	19,639,538 192,425,465	21,609,766 201,072,785	21,436,075 197,956,775	20,752,516 195,157,419	21,253,804 199,607,994	22,027,227 213,579,182	28,194,938 243,597,048	295,836,802 2,549,321,104	142,921 1,244,244
Large General Small Industrial	37,439,006 26,020,658	35,268,504 22,357,801	37,211,557 23,568,938	35,343,657 20,948,779	35,369,494 22,596,485	35,420,319 22,375,637	38,923,507 23,442,883	40,802,464 18,509,654	36,990,696 22,496,322	34,916,190 16,370,790	34,472,122 22,496,134	36,964,443 25,774,199	439,121,959 266,958,280	167,018 110,359
Medium Industrial Large Industrial	39,116,470	38,243,465	42,594,589	38,347,562	40,303,788	42,387,533	41,886,815	42,669,663	42,472,853	38,510,074	41,479,885	42,201,303	490,214,001	188,083
Customers staying on the rate Customer A moving some of its load to a BTL rate	17,559,198 39,820,487	16,230,904 39,578,478	17,983,745 40,163,911	18,161,443 39,543,350	18,288,015 40,730,624	17,681,471 41,145,316	18,388,920 40,291,391	18,945,986 48,590,379	17,340,303 43,555,799	18,734,804 43,519,579	6,425,025 55,688,009	8,502,456 51,161,554	194,242,269 523,788,877	0
Large Industrial - Total ELI 2P-RTP	57,379,684	55,809,381 0	58,147,656 0	57,704,792 0	59,018,639 0	58,826,787	58,680,312 0	67,536,365	60,896,102	62,254,383	62,113,034	59,664,010 0	718,031,146	245,023 0
Municipal Customers staying on in 2015	5,254,296	4,958,459	4,935,458	4,973,284	3,928,092	3,655,893	3,564,939	3,746,856	3,691,177	3,760,997	3,463,950	6,819,063	52,752,463	24,388
Customers migrating to OATT in 2015 Customer A	8,744,409	7,888,149	8,222,887	6,635,785	5,105,616	4,646,384	5,182,994	5,116,608	5,232,062	5,633,623	7,763,131	7,801,223	77,972,872	55,906
Customer B Customer C	2,946,106 1,276,809	2,564,607 1,117,289	2,637,973 1,099,899	2,159,615 866.389	2,010,951 698,572	1,976,348 585.821	2,088,923 601.891	2,192,244 628.163	2,039,275 602.441	2,211,649 716,999	2,790,113 996,996	2,812,675 1,190,429	28,430,479 10,381,699	17,851 8.451
Customer D Municipal Total	914,938 19,136,558	737,071 17,265,574	705,163 17,601,379	553,175 15,188,248	402,905 12,146,136	344,870 11,209,316	381,305 11,820,052	398,775 12,082,646	334,423 11,899,378	389,779 12,713,048	611,312 15,625,502	806,798 19,430,189	6,580,513 176,118,026	5,745 112,340
Unmetered Total	19,136,558 8,819,389 1,052,145,734	9,367,165 932,010,574	7,934,678 945,053,199	15,188,248 7,739,251 835,747,335	12,146,136 9,884,727 756,883,656	5,552,331 659,559,669	11,820,052 10,169,568 679,996,547	12,082,646 8,412,799 697,718,702	7,989,852 674,908,836	7,156,819 705,828,035	9,806,387 820,087,587	19,430,189 9,337,560 1,008,707,980	176,118,026 102,170,525 9,768,647,854	112,340 68,809 5,923,244
	.,502,170,134	- 32,010,074	0,000,133	2301. 41,000	0,000,000	230,000,000		,0,102				.,	-,, 00,040,004 -,, 00,004	5,020,244
BTL Total	76,133,823	68,007,556	94,782,658	80,379,981	102,768,666	70,716,208	87,695,154	99,194,345	106,843,992	108,066,096	99,678,624	84,205,957	1,068,335,795	
NSR	1,128,279,557	1,000,018,130	1,039,835,857	916,127,316	859,652,321	730,275,877	767,691,701	796,913,047	781,752,829	813,894,131	919,766,212	1,092,913,936	10,847,120,914	
Exports	0	1,747,405	0	937,104	2,481,418	765,972	795,868	5,820,559	525,768	3,038,113	76,649	0	16,188,854	
ATL Fuel Cost Allocators														
Domestic Small General	55.93% 2.94%	53.08% 3.05%	53.28% 3.11%	50.31% 3.14%	47.58% 3.43%	41.20% 2.98%	40.06% 3.18%	41.32% 3.07%	40.93% 3.07%	44.35% 3.01%	48.59% 2.69%	53.89% 2.80%	48.43% 3.03%	
General Large General	23.28% 3.56%	24.74% 3.78%	23.82% 3.94%	25.59% 4.23%	25.30% 4.67%	29.17% 5.37%	29.57% 5.72%	28.37% 5.85%	28.92% 5.48%	28.28% 4.95%	26.04% 4.20%	24.15% 3.66%	26.10% 4.50%	
Small Industrial Medium Industrial	2.47%	2.40%	2.49%	2.51%	2.99%	3.39%	3.45%	2.65%	3.33%	2.32%	2.74%	2.56%	2.73%	
Large Industrial	3.72%	4.10%	4.51%	4.59%	5.32%	6.43%	6.16%	6.12%	6.29%	5.46%	5.06%	4.18%	5.02%	
Customers staying on the rate Customer A moving some of its load to a BTL rate	1.67% 3.78%	1.74% 4.25%	1.90% 4.25%	2.17% 4.73%	2.42% 5.38%	2.68% 6.24%	2.70% 5.93%	2.72% 6.96%	2.57% 6.45%	2.65% 6.17%	0.78% 6.79%	0.84% 5.07%	1.99% 5.36%	
Large Industrial - Total ELI 2P-RTP	5.45% 0.00%	5.99% 0.00%	6.15% 0.00%	6.90% 0.00%	7.80% 0.00%	8.92% 0.00%	8.63% 0.00%	9.68% 0.00%	9.02% 0.00%	8.82% 0.00%	7.57% 0.00%	5.91% 0.00%	7.35% 0.00%	
Municipal Customers staying on in 2015	0.50%	0.53%	0.52%	0.60%	0.52%	0.55%	0.52%	0.54%	0.55%	0.53%	0.42%	0.68%	0.54%	
Customers migrating to OATT in 2015 Customer A	0.83%	0.85%	0.87%	0.79%	0.67%	0.70%	0.76%	0.73%	0.78%	0.80%	0.95%	0.77%	0.80%	
Customer B Customer C	0.28% 0.12%	0.28% 0.12%	0.28% 0.12%	0.26% 0.10%	0.27% 0.09%	0.30% 0.09%	0.31% 0.09%	0.31% 0.09%	0.30% 0.09%	0.31% 0.10%	0.34% 0.12%	0.28% 0.12%	0.29% 0.11%	
Customer D	0.09%	0.08%	0.07%	0.07%	0.05%	0.05% 1.70%	0.06%	0.06%	0.05%	0.06% 1.80%	0.07% 1.91%	0.08%	0.07%	
Municipal Total	1.82%	1.85%	1.86%	1.82%	1.60%		1.74%	1.73%	1.76%			1.93%	1.80%	
Unmetered	1.82% 0.84%	1.01%	0.84%	0.93%	1.31%	0.84%	1.50%	1.21%	1.18%	1.01%	1.20%	0.93%	1.05%	
	1.82%													
Unmetered	1.82% 0.84% 100.00%	1.01% 100.00%	0.84% 100.00%	0.93% 100.00%	1.31% 100.00%	0.84% 100.00%	1.50% 100.00%	1.21% 100.00%	1.18% 100.00%	1.01% 100.00%	1.20% 100.00%	0.93% 100.00%	1.05% 100.00%	
Unmetered Total Sales (MWhs)	1.82% 0.84%	1.01%	0.84%	0.93%	1.31%	0.84%	1.50%	1.21%	1.18%	1.01%	1.20%	0.93%	1.05% 100.00%	BCP kWs
Unmetered Total Sales (MWhs) ATL Classes	1.82% 0.84% 100.00% Jan-16	1.01% 100.00% Feb-16	0.84% 100.00% Mar-16	0.93% 100.00% Apr-16	1.31% 100.00% May-16	0.84% 100.00% Jun-16	1.50% 100.00% Jul-16	1.21% 100.00% Aug-16	1.18% 100.00% Sep-16	1.01% 100.00% Oct-16	1.20% 100.00% Nov-16	0.93% 100.00% Dec-16	1.05% 100.00% Total 23	BCP kWs
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOU	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751	1.01% 100.00% Feb-16 415.408.253 29.377,297	0.84% 100.00% Mar-16 425.380.053 30.159.620	0.93% 100.00% Apr-16 358.734.291 26.011.186	1.31% 100.00% May-16 312.207.758 17.299.319	0.84% 100.00% Jun-16 242.839,939 10.037,992	1.50% 100.00% Jul-16 244.681.677 8.868.400	1.21% 100.00% Aug-16 255,374,950 10,485,141	1.18% 100.00% Sep-16 247.436.296 10.601.319	1.01% 100.00% Oct-16 273.907.513 14.353.291	1.20% 100.00% Nov-16 341,199,290 23,415,488	0,93% 100.00% Dec-16 444.801.238 40.180.423	1.05% 100.00% Total 2:3 4.058,412,430 254,805,227	
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28,106.778	1.01% 100.00% Feb-16 415.408.253 29.377.297 444,785,550 25,763,761	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.539.673 26.690,311	0.93% 100.00% Apr-16 358.734.291 26.011.186 384.745.477 23.985.810	1.31% 100.00% May-16 312.207.758 17.299.319 329,507,078 23,743,887	0.84% 100.00% Jun-16 242.839.939 10.037.992 252.877.931 18,286,523	1.50% 100.00% Jul-16 244,681.677 <u>8.868.400</u> 253,550,077 20,053,094	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860,091 19,656,334	1.18% 100.00% Sep-16 247.436.296 10.601.319 258.037.615 19,298.428	1.01% 100.00% Oct-16 273.907.513 14.353.291 288,260,804 19,731,376	1.20% 100.00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981.661 25,605,845	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731	3,141,219 123,997
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General General Large General	1.82% 0.84% 100.00% Jan-16 496.441,172 34.015.751 530,456,924 28,106,778 230,002,869 35,220,544	1.01% 100.00% Feb-16 415,408,253 29,377,297 444,785,550 25,763,761 216,202,773 33,265,964	0.84% 100.00% Mar-16 425,380.053 30.159.620 455,539.673 26,699.311 210,214,602 34,956.674	0.93% 100.00% Apr-16 358,734.291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331	1.31% 100.00% May-16 312,207.758 17,299.319 329,507.078 23,743,687 179,514,339 33,268,959	0.84% 100.00% Jun-16 242.839,939 10.037,992 252,877,931 18,286,323 181,667,417 33,690,408	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36.829.828	1,21% 100.00% Aug-16 255,374,950 10,485,141 265,860,091 19,656,334 185,455,598 38,261,987	1.18% 100.00% Sep-16 247,436,296 10,601,319 258,037,615 19,298,428 184,892,732 35,300,791	1.01% 100.00% Oct-16 273.907.513 14.353.291 288,260,804 19,731,376 187,778,858 32,963,997	1.20% 100.00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 201,498,324 32,601,106	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981.661 25,605.845 226,018,000 34,525,464	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253	3,141,219 123,997 1,152,934 156,531
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869	1.01% 100.00% Feb-16 415.408.253 29.377.297 444.785,550 25,763,761 216,202,773	0.84% 100.00% Mar-16 425.380.053 30.159.620 455,539.673 26,690,311 210,214,602	0.93% 100.00% Apr-16 358.734.291 26.011.186 364.745.477 23.985.810 201.2244.439	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 23,743.687 179,514,339	0.84% 100.00% Jun-16 242.839.939 10.037.992 252.877.931 18.286,323 181.667,417	1.50% 100.00% Jul-16 244.681.677 8.868.400 253,550,077 20,053,094 189,461,258	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860,091 19,656.334 185,455.598	1.18% 100.00% Sep-16 247.436.296 10.601.319 258.037,615 19,298,428 184,892,732	1.01% 100.00% Oct-16 273.907.513 14.353.291 288,260,804 19,731,376 187,778,858	1.20% 100.00% Nov-16 341.199.290 23.415.488 364.614.778 20.278.985 201.498,324	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,000	1.05% 100.00% Total 23 4.058.412.430 254.805.227 4.313.217.658 271.200,731 2.393.951.208	3,141,219 123,997 1,152,934 156,531 102,507 174,925
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate	1.82% 0.84% 100.00% Jan-16 496.441,172 34.015.751 530,456,924 28,106,778 230,002,869 35,220,544 24,637,427 37,203,875 16,886,001	1,01% 100,00% Feb-16 415,408,253 29,377,297 444,785,550 25,783,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473	0.84% 100.00% Mar-16 425,380,053 30,159,620 455,539,673 26,690,311 210,214,602 34,956,874 22,123,739 40,201,023	0.93% 100.00% Apr-16 358,734,291 26,011.186 384,745,477 23,965,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 179.514.339 33.268.999 21,246.507 17,380,935	0.84% 100.00% Jun-16 242.839.939 10.037.992 252.877.931 18.667.417 33.699.408 21.258.159 40.281.302	1.50% 100.00% Jul-16 244.681.677 8.888.400 253,550.077 20,053.094 189,461.258 36,829,828 22,294,514 17,622,896	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.538 39.261.967 17.475.302 40.285.774 18.002.843	1.18% 100.00% Sep-16 247,436,296 10.601.319 258,037,615 19,288,428 184,892,732 35,300,791 21,440,410 40,482,353 16,631,107	1.01% 100.00% Oct-16 273.907.513 14.353.291 288.260,804 19.731.376 187.778.858 32.963.997 15.471.134 36.499.334 17,880,234	1,20% 100.00% Nov-16 341.199,290 23.415.488 364.614.778 20.278,985 201,498,324 32,601.106 21,255,916 39,417,348 6,168,396	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981.661 25,605,845 226,018,000 34,525,464 24,050,723 39,605,722 8,073,334	1.05% 100.00% Total 2:3 4.058.412.430 <u>254.805.227</u> 4.313.217.658 271.200.731 2.933,951.208 414.256.253 252.121,117 464.233.204 185,717,713	3,141,219 123,997 1,152,934 156,531 102,507
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOU Domestic TOtal Small General General Large General Medium Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.825 55.179.822	1,01% 100,00% Feb-16 415,408,253 29,377,297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445	0.84% 100.00% Mar-16 425,380,053 30,159,620 455,539,673 26,690,311 210,214,602 34,956,874 22,123,739 40,201,023 17,184,843 38,379,687 55,564,530	0.93% 100.00% Apr-16 358.734.291 26.011.186 384.745,477 23.985,810 201.244.439 33.370.331 19.770,154 36.301.541 17.377,630 37.836,735 55.214.365	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 23,743.687 179.514.339 33.288.959 21.246.507 37.913.061 17.380.935 38,710.388	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18.266,323 181,667,417 33.690,408 21,258,159 40,261,302 16,946,021 39,433,900	1.50% 100.00% Jul-16 244.681.677 8.888.400 253,550.077 20,053.094 189,461.258 36,829.828 22,294.514 38,859.164 17,622.896 38,612.979 56,235,875	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.548 38.261.987 17.475.302 40.265.774 18.002.843 46,171.520 64,174.363	1.18% 100.00% Sep-16 247.436.296 10.601.319 258.037.615 19.298.428 184.892.732 35.300,791 21.440.410 40.462.353 16.631,107 41,774.424 58.405,531	1.01% 100.00% Oct-16 273.907.513 14.353.291 288.260.804 19.731.376 187.778.858 32.963.997 15.471.134 36.439.334 17.880.234 41,534.475 59.414.709	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 201,488,324 32,601,106 21,255,916 39,417,348 6,168,396 53,463,720 59,632,116	0,93% 100.00% 100.00% Dec-16 444.801.238 40,180,423 484,981,661 25,605,845 226,018,000 34,525,464 24,050,723 33,605,722 8,073,334 48,579,410 56,652,743	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,333,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General General Large General Large General Medium Industrial Larce Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637,427 37.203.875 16.886.001 38.293.821	1.01% 100.00% Feb-16 415.408.253 29.377.297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972	0.84% 100.00% Mar-16 425.380.653 30.159.620 455.539.673 26.690,311 210,214.602 34.956.874 22,123.739 40.201.023 17,184.843 38,379.687	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 37,836,735	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 23,743.687 179.514.339 33.268.999 21,246.507 37,913.061 17,380,935 38,710.388	0.84% 100.00% Jun-16 242.839,939 10.037.992 252.877,931 18,266,323 181,667,417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36.829.828 22.294.514 39.859.164 17.622.896 36.12.979	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.598 38.261.987 17,475.302 40.285.774 18.002.843 46.171.520	1.18% 100.00% Sep-16 247.436.296 10.601.319 258,037.615 19,298,428 184,892,732 35,300,791 21,440,410 40.482,353 16,631,107 41,774,424	1.01% 100.00% Oct-16 273.907.513 14.353.291 288.260.804 19.731.376 187.778.858 32.963.997 15.471.134 36.439.334 17.880.234 41.534.475	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 32,601,106 21,255,916 39,417,348 6,168,396 53,463,720	0.93% 100.00% 100.00% Dec-16 444.801.238 40.180.423 484.981.661 25,605,845 226,018,000 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOU Domestic TOU Domestic TOU Small General General Large General Small Industrial Medium Industrial Large Industrial Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.825 55.179.822	1,01% 100,00% Feb-16 415,408,253 29,377,297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445	0.84% 100.00% Mar-16 425,380,053 30,159,620 455,539,673 26,690,311 210,214,602 34,956,874 22,123,739 40,201,023 17,184,843 38,379,687 55,564,530	0.93% 100.00% Apr-16 358.734.291 26.011.186 384.745,477 23.985,810 201.244.439 33.370.331 19.770,154 36.301.541 17.377,630 37.836,735 55.214.365	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 23,743.687 179.514.339 33.288.959 21.246.507 37.913.061 17.380.935 38,710.388	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18.266,323 181,667,417 33.690,408 21,258,159 40,261,302 16,946,021 39,433,900	1.50% 100.00% Jul-16 244.681.677 8.888.400 253,550.077 20,053.094 189,461.258 36,829.828 22,294.514 38,859.164 17,622.896 38,612.979 56,235,875	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.548 38.261.987 17.475.302 40.265.774 18.002.843 46,171.520 64,174.363	1.18% 100.00% Sep-16 247.436.296 10.601.319 258.037.615 19.298.428 184.892.732 35.300,791 21.440.410 40.462.353 16.631,107 41,774.424 58.405.531	1.01% 100.00% Oct-16 273.907.513 14.353.291 288.260.804 19.731.376 187.778.858 32.963.997 15.471.134 36.439.334 17.880.234 41,534.475 59.414.709	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 201,488,324 32,601,106 21,255,916 39,417,348 6,168,396 53,463,720 59,632,116	0,93% 100.00% 100.00% Dec-16 444.801.238 40,180,423 484,981,661 25,605,845 226,018,000 34,525,464 24,050,723 33,605,722 8,073,334 48,579,410 56,652,743	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,333,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrazing to OATT in 2015 Customer A	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179.822 0 5.000.542	1,01% 100,00% Feb-16 415,408,253 29,377,297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248	0.84% 100.00% Mar-16 425,380.053 30.159.620 455,539.673 26,690,311 210,214,602 34,986,874 22,123,739 40,201.023 17,184,843 38,379,687 55,564,530 0 4,667,977 7,777,242	0.93% 100.00% Apr-16 358.734.291 26.011.186 384.745,477 23.985,810 201,244.439 33.370,331 19,770,154 36.301.541 17,377,630 37,836,735 55,214,365 0 4,716,449 6.293,094	1.31% 100.00% May-16 312.207.758 12.299.319 329.507.078 23.743.687 179.514.897 179.514.959 21.246.507 37.913.061 17,380.935 38,710.388 56,091,333 0	0.84% 100.00% Jun-16 242.839.939 10.037.992 252.877,931 18.286,323 181.667.417 33.689.048 21.258.159 40.281.302 16.946,021 39.433.900 56.379,921 0 3.488,136 4,433,177	1.50% 100.00% Jul-16 244.681.677 8.888.400 253.550.077 20.053.094 189.461.258 36.829.828 22.294.514 17,622.896 38,612.979 56,235.875 0	1.21% 100.00% Aug-16 255,374,950 10,485,141 265,860,091 19,656,334 185,455,334 185,455,334 185,455,334 185,455,344 186,174,745,302 40,285,774 18,002,843 46,171,520 64,174,363 0 3,548,315 4,845,485	1.18% 100.00% Sep-16 247.436.296 10.601.319 258.037.615 19.298.428 184.892.732 35.300.791 21.440.410 40.482.353 16.631,107 41,774.424 58.405,531 0 3,532,461 5,007,090	1.01% 100.00% Oct-16 273.907.513 14.353.291 288.260,804 19.731.376 187.778.858 32.963.997 15.471.134 36.499.334 17,880.234 41,534.475 59,414,709 0 3.573.980 5,353.488	1,20% 100,00% Nov-16 341,199,290 23,415,487 364,615,478 20,278,985 20,278,985 21,255,916 21,255,916 39,417,348 6,168,396 53,463,720 59,632,116 0 3,308,988 7,415,843	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981.661 25.606.845 26.018.000 34.525.464 24.050.723 39.605.722 8.073,334 48,579,410 56.652,743 0	1.05% 100.00% Total 23 4.058.412.430 254.805.227 4.313.217.658 271.200,731 2,393.951.208 414.256.253 252,121,117 464.233.204 185,717,713 500,742,042 686,459,755 0 50,097,875 74,082,724	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 0 23,136
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOU Domestic Total Small General General General Large General Small Industrial Medium Industrial Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer B Customer C	1.82% 0.84% 100.00% Jan-16 496.441,172 34.015.751 530.456,924 28.106,778 230.002,869 35,220,544 24,637,427 37,203,875 16,886,001 38,293,821 55,179,822 0 5,000,542 8,322,102 2,803,825 1,215,146	1,01% 100,00% Feb-16 415,408,253 29,377,297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046	0.84% 100.00% Mar-16 425,380,053 30,159,620 455,539,673 26,690,311 210,214,602 34,956,874 22,123,739 40,201,023 17,184,843 38,379,687 55,564,530 0 4,667,977 7,777,242 2,495,006	0.93% 100.00% Apr-16 358.734.291 26.011.186 384.745,477 23.985,810 201.244.439 33.370.331 19.770.154 36.301.541 17,377.630 37.836,735 55.214,365 0 4.716,449 6.293.094 2.048,086 821,646	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 23,743.687 179.514.339 33.288.959 21.246.507 37.913.061 17.380,935 38,710.388 56.091,333 0 3,720,463 4.835,746 1,904.657 661,648	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,268,323 181,667,417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900 0 3,488,136 4,433,177 1,885,660	1.50% 100.00% Jul-16 244.681.677 8.888.400 253,550.077 20,053.094 189.481.258 36.829.828 22,294.514 39.859.164 17.622.896 36,612.979 56,235.875 0 3,403,774 4,948.680 1,994.486 574,681	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.598 38.261.987 17.475.302 40.265.774 18.002.843 46.171.520 64.174.363 0 3.548.315 4.845.485 2.076.080 594.877	1.18% 100.00% Sep-16 247.436.296 10.601.319 258.037.615 19.298.428 184.892.732 35.300.791 21.440.410 40.492.353 16.631.107 41.774.424 58.405.531 0 3.532,461 5,007.090 1.951.589 576.537	1.01% 100.00% Oct-16 273.907.513 14.353.291 288,260,804 19.731.376 187.778,858 32.963.997 15.471,134 36.439.334 17.880,234 41,534,475 59,414,709 0 3,573,980 5,353,488 2,101.674 681,346	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 201,488,324 32,601,106 21,255,916 39,417,348 6,168,396 53,463,720 0 3,308,988 7,415,843 2,665,296 982,395	0,93% 100.00% Dec-16 444.801.238 401.80,423 484.981,661 25,605.845 226,018,000 34,525,464 24,050,723 33,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 506,459,755 686,459,755 74,082,724 27,014,607 9,861,374	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 231,631 0 23,136 53,035 16,934 8,017
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOU Domestic Total Small General General General Large General Large General Large Industrial Medium Industrial Medium Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer A Customer C Customer C Customer C Customer C Municipal Total	1.82% 0.84% 100.00% Jan-16 496.441,172 34.015.751 530.456,924 28,106,778 230.002,869 35,220,544 24,637,427 37,203,875 16,886,001 38,239,327 55,179,822 0 5,000,542 8,322,102 2,803,825 1,215,146 870,751 18,212,365	1,01% 100,00% Feb-16 415,408,253 29,377,297 444,785,550 25,763,761 216,020,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 4,722,169 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803	0.84% 100.00% Mar-16 425,380.053 30.159.620 455,539.673 26,690,311 210,214,602 34,956,874 22,123,739 40,201,023 17,184,843 38,379,687 0 4,667,977 7,777,242 2,495,006 1,040,289 666,946	0,93% 100.00% Apr-16 358.734.291 26.011.186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36.301,541 17,377,630 37,836,735 55,214,365 0 4,716,449 6,233,094 2,048,086 821,646 524,607	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 23,743.687 179.514.339 33,268.959 21,246.507 37.913.061 17,380,935 36,091,333 0 3,720,463 4,835,746 1,904.657 661,648 381,608	0,84% 100,00% Jun-16 242,839,939 10,037,992 252,877,931 18,266,323 181,667,417 33,690,408 21,258,159 40,281,302 16,946,021 19,433,900 0 3,488,136 4,433,177 1,885,660 558,940 329,045	1.50% 100.00% 100.00% Jul-16 244.681.677 8.888.400 253,550.077 20,053.094 189.461.258 36,829.828 36,829.828 36,829.828 36,829.828 36,812.979 56,235,875 0 3,403,774 4,948.680 1,994.486 574.681 364.067	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 18.455.598 38.261.987 17.475.302 40.285.774 18.002.843 46.171.520 64.174.363 0 3.548,315 4.845.485 2.076.090 594.877 377.644 11.442,401	1.18% 100.00% Sep-16 247.436.296 10.601.319 258.037.615 19.298.428 184.892.732 35.300.791 21.440.410 40.482.353 16.631.107 41,774.424 58.405.531 0 3.532,461 5.007.090 1.961.589 576.537 320,043 11.387.719	1.01% 100.00% Oct-16 273.907.513 14.353.291 288.260.804 19.731.376 15.777.888 32.963.997 15.471.134 36.439.334 17.880.234 41.534.475 59.414.709 0 3.573.980 5.353.488 2.101.674 681.346 370.397 12.080.885	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 201,488,334 32,601,106 21,255,916 39,417,348 6,188,396 53,463,720 59,632,116 0 3,308,988 7,415,843 2,665,296 952,395 583,965	0,93% 100.00% Dec-16 444.801.238 40,180,423 484,981,661 25,605,845 226,018,000 34,525,464 24,050,723 39,605,722 8,073,334 43,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 755,947 18,277,776	1,05% 100,00% Total 23 4,058,412,430 254,805,277 4,313,217,658 271,200,731 233,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 0 50,097,875 74,082,724 27,014,607 9,861,374 6,249,966,546	3,141,219 123,997 1,152,934 156,531 102,557 174,925 234,631 231,136 53,035 16,934 8,017 5,450 106,572
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOU Domestic Total Small General General General Large General Large General Large Houstrial Medium Industrial Medium Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTY (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer C	1.82% 0.84% 100.00% Jan-16 496.441,172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637,427 37.203.875 16.886.001 38.293.821 55,179.822 0 5,000,542 8,322,102 2,803.825 1,215,146 870.751	1.01% 100.00% Feb-16 415.408.253 29.377.297 444,785.550 25,763.761 216,202,773 33,265,984 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.539.673 26.690,311 210,214.602 34.956,874 22,123,739 40.201.023 17,184.843 38,379.687 55,564,530 0 4,667,977 7,777,242 2,495,006 1,040,289 666,946	0.93% 100.00% Apr-16 358,734,291 26.011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 0 4,716,449 6,293,094 2,048,086 821,646 524,607	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 227.43.687 179.514.339 33.268.999 21.246.507 37.913.061 17.380.935 36.701.338 56.091,333 4.835.746 1.904.657 661.648 381.608	0.84% 100.00% Jun-16 242.839,939 10.037.992 252.877,931 18,266,323 18,667,417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 0 3,488,136 4,433,177 1,885,660 558,940 329,045	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36,829.828 22,224.514 39.859.164 17,622.896 36,612.979 56,235,875 0 3,403,774 4,948,680 1,994.486 574,681 364.067	1.21% 100.00% Aug-16 255.374,950 10.485,141 265,860,091 19,656,334 185,455,598 39,261,997 17,475,302 40,285,774 18,002,843 46,171,520 64,174,363 0 3,548,315 4,845,485 2,076,080 594,877 377,644	1.18% 100.00% Sep-16 247.436.296 10.601.319 258,037.615 19,298,428 184,892,732 35,300,791 21,440,410 40.482,353 16.631,107 41,774,424 58,405,531 0 3,532,461 5,007,090 1,951,589 576,537 320,043	0ct-16 273,907,513 14,353,291 288,260,804 19,731,376 187,778,858 32,963,997 15,471,134 36,439,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,353,488 2,101,674 681,346 370,397	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 32,01,106 21,255,916 39,417,348 6,188,324 5,348,720 59,632,116 0 3,308,988 7,415,843 2,665,296 952,395 583,965	0,93% 100.00% Dec-16 444.801.238 40,180.423 484,981,661 25,605,845 226,018,000 34,525,464 24,050,723 39,605,722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 758,947	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 0 23,136 53,035 16,934 8,017 5,450
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOtal Domestic Total Small General General Large General Large General Large Industrial Large Industrial Customers staying on the rate Customer A moving some of as load to a BTL rate Large Industrial-Total ELI 2P-RTP (Aljusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer C Customer C Municipal Total Unmetered	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179.822 0 5.000.542 8.322.102 2.803.825 1,215.146 870.751 18.212.365 8.002.971	1.01% 100.00% Feb-16 415.408.253 29.377.297 444,785.550 25,763.761 216,202,773 33,265.964 21,097,132 36,242.707 15,563,473 37,950,972 53,514,445 04,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.539.673 26.690.311 210.214.602 34.956.874 22.123.739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7.777.242 24.95.006 1,040.289 666.946 16.647.459 7.246.702	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,965,810 33,370,331 19,770,154 36,301,541 17,377,630 0 4,716,449 6,293,094 2,048,096 821,646 524,607 14,403,883 7,092,092	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 37.913.061 17.380.935 36,701.388 56.091,333 4.835,746 1.904.657 661,648 381.608 11.504.121 8.953.885	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,323 18,667,417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 1,885,660 558,940 329,045 10,849,888	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 188.461.258 36.829.828 36.829.828 36.829.828 36.12979 56,235.875 0 3,403.774 4,948.680 1,994.486 574.681 394.067 11,285.688	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.031 19,656.334 185,455.588 38,261.987 17,475.302 40,285,774 18,002.843 46,171.520 64,174,363 0 3,548,315 4,845,485 2,076,080 594,877 377.644 11,442,401 7,624,522	1.18% 100.00% Sep-16 247,436,296 10,801,319 258,037,615 19,286,428 18,4892,732 35,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 0 3,532,461 5,007,090 1,961,589 576,537 320,043 11,387,719 7,335,219	0ct-16 273,907,513 14,353,291 288,260,804 19,731,376 16,7778,858 32,963,997 15,471,134 36,439,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,363,488 2,101,674 681,346 370,397 12,080,885 6,615,663	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,965 32,601,106 39,417,348 6,188,324 32,601,106 53,463,720 59,632,116 0 3,308,988 7,415,843 2,665,296 952,395 583,965 14,926,487 9,008,831	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,405 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 755,947 18,277,776 8,439,186	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 193,120,928	3,141,219 123,997 1,152,934 155,531 102,507 174,925 234,631 234,631 0 23,136 53,035 16,934 8,017 5,450 106,572 59,351
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOtal Domestic Total Small General General Large General Large General Large Industrial Large Industrial Customers staying on the rate Customer A moving some of as load to a BTL rate Large Industrial-Total ELI 2P-RTP (Aljusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer C Customer C Municipal Total Unmetered	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179.822 0 5.000.542 8.322.102 2.803.825 1,215.146 870.751 18.212.365 8.002.971	1.01% 100.00% Feb-16 415.408.253 29.377.297 444,785.550 25,763.761 216,202,773 33,265.964 21,097,132 36,242.707 15,563,473 37,950,972 53,514,445 04,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.539.673 26.690.311 210.214.602 34.956.874 22.123.739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7.777.242 24.95.006 1,040.289 666.946 16.647.459 7.246.702	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,965,810 33,370,331 19,770,154 36,301,541 17,377,630 0 4,716,449 6,293,094 2,048,096 821,646 524,607 14,403,883 7,092,092	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 37.913.061 17.380.935 36,701.388 56.091,333 4.835,746 1.904.657 661,648 381.608 11.504.121 8.953.885	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,323 18,667,417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 1,885,660 558,940 329,045 10,849,888	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 188.461.258 36.829.828 36.829.828 36.829.828 36.12979 56,235.875 0 3,403.774 4,948.680 1,994.486 574.681 394.067 11,285.688	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.031 19,656.334 185,455.588 38,261.987 17,475.302 40,285,774 18,002.843 46,171.520 64,174,363 0 3,548,315 4,845,485 2,076,080 594,877 377.644 11,442,401 7,624,522	1.18% 100.00% Sep-16 247,436,296 10,801,319 258,037,615 19,286,428 121,440,410 40,482,353 16,631,107 41,774,424 58,405,531 0 3,532,461 5,007,090 1,961,589 576,537 320,043 11,387,719 7,353,219	0ct-16 273.907.513 14.353.291 288.260.804 19.731.376 15.4771.888 32.963.997 15.471.134 36.439.334 17.880.234 41,534.475 59.414,709 0 3.573.980 5.363.488 2.101.674 681.346 370.397 12.080.885 6.615.663	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,965 32,601,106 39,417,348 6,188,324 32,601,106 53,463,720 59,632,116 0 3,308,988 7,415,843 2,665,296 952,395 583,965 14,926,487 9,008,831	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,405 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 755,947 18,277,776 8,439,186	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 193,120,928	3,141,219 123,997 1,152,934 155,531 102,507 174,925 234,631 234,631 0 23,136 53,035 16,934 8,017 5,450 106,572 59,351
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOtal Domestic Total Small General General Large General Large General Large Industrial Large Industrial Customers staying on the rate Customer A moving some of as load to a BTL rate Large Industrial-Total ELI 2P-RTP (Aljusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer C Customer C Municipal Total Unmetered	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179.822 0 5.000.542 8.322.102 2.803.825 1,215.146 870.751 18.212.365 8.002.971	1.01% 100.00% Feb-16 415.408.253 29.377.297 444,785.550 25,763.761 216,202,773 33,265.964 21,097,132 36,242.707 15,563,473 37,950,972 53,514,445 04,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.539.673 26.690.311 210.214.602 34.956.874 22.123.739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7.777.242 24.95.006 1,040.289 666.946 16.647.459 7.246.702	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,965,810 33,370,331 19,770,154 36,301,541 17,377,630 0 4,716,449 6,293,094 2,048,096 821,646 524,607 14,403,883 7,092,092	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 719.514.339 33.268.959 21.246.507 37.913.061 17.380.935 36,701.388 56.091,333 4.835,746 1.904.657 661,648 381.608 11.504.121 8.953.885	0.84% 100.00% Jun-16 242.839,939 10.037.992 252.877.931 18,266.323 18,667.417 33,690.408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 1,885,660 558,940 329,045 10,849,888	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 188.461.258 36.829.828 36.829.828 36.829.828 36.12979 56,235.875 0 3,403.774 4,948.680 1,994.486 574.681 394.067 11,285.688	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.031 19,656.334 185,455.588 38,261.987 17,475.302 40,285,774 18,002.843 46,171.520 64,174,363 0 3,548,315 4,845,485 2,076,080 594,877 377.644 11,442,401 7,624,522	1.18% 100.00% Sep-16 247,436,296 10,801,319 258,037,615 19,286,428 121,440,410 40,482,353 16,631,107 41,774,424 58,405,531 0 3,532,461 5,007,090 1,961,589 576,537 320,043 11,387,719 7,353,219	0ct-16 273.907.513 14.353.291 288.260.804 19.731.376 15.4771.888 32.963.997 15.471.134 36.439.334 17.880.234 41,534.475 59.414,709 0 3.573.980 5.363.488 2.101.674 681.346 370.397 12.080.885 6.615.663	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,965 32,601,106 39,417,348 6,188,324 32,601,106 53,463,720 59,632,116 0 3,308,988 7,415,843 2,665,296 952,395 583,965 14,926,487 9,008,831	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,405 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 755,947 18,277,776 8,439,186	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 193,120,928	3,141,219 123,997 1,152,934 155,531 102,507 174,925 234,631 234,631 0 23,136 53,035 16,934 8,017 5,450 106,572 59,351
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOtal Domestic Total Small General General Large General Large General Large Industrial Large Industrial Customers staying on the rate Customer A moving some of as load to a BTL rate Large Industrial-Total ELI 2P-RTP (Aljusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer C Customer C Municipal Total Unmetered	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179.822 0 5.000.542 8.322.102 2.803.825 1,215.146 870.751 18.212.365 8.002.971	1.01% 100.00% Feb-16 415.408.253 29.377.297 444,785.550 25,763.761 216,202,773 33,265.964 21,097,132 36,242.707 15,563,473 37,950,972 53,514,445 04,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.539.673 26.690.311 210.214.602 34.956.874 22.123.739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7.777.242 24.95.006 1,040.289 666.946 16.647.459 7.246.702	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,965,810 33,370,331 19,770,154 36,301,541 17,377,630 0 4,716,449 6,293,094 2,048,096 821,646 524,607 14,403,883 7,092,092	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 719.514.339 33.268.959 21.246.507 37.913.061 17.380.935 36,701.388 56.091,333 4.835,746 1.904.657 661,648 381.608 11.504.121 8.953.885	0.84% 100.00% Jun-16 242.839,939 10.037.992 252.877.931 18,266.323 18,667.417 33,690.408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 1,885,660 558,940 329,045 10,849,888	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 188.461.258 36.829.828 36.829.828 36.829.828 36.12979 56,235.875 0 3,403.774 4,948.680 1,994.486 574.681 394.067 11,285.688	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.031 19,656.334 185,455.588 38,261.987 17,475.302 40,285,774 18,002.843 46,171.520 64,174,363 0 3,548,315 4,845,485 2,076,080 594,877 377.644 11,442,401 7,624,522	1.18% 100.00% Sep-16 247,436,296 10,801,319 258,037,615 19,286,428 121,440,410 40,482,353 16,631,107 41,774,424 58,405,531 0 3,532,461 5,007,090 1,961,589 576,537 320,043 11,387,719 7,353,219	0ct-16 273.907.513 14.353.291 288.260.804 19.731.376 15.4771.888 32.963.997 15.471.134 36.439.334 17.880.234 41,534.475 59.414,709 0 3.573.980 5.363.488 2.101.674 681.346 370.397 12.080.885 6.615.663	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,965 32,601,106 39,417,348 6,188,324 32,601,106 53,463,720 59,632,116 0 3,308,988 7,415,843 2,665,296 952,395 583,965 14,926,487 9,008,831	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,405 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 755,947 18,277,776 8,439,186	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 193,120,928	3,141,219 123,997 1,152,934 155,531 102,507 174,925 234,631 234,631 0 23,136 53,035 16,934 8,017 5,450 106,572 59,351
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General Large General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial-Total ELI 2P-RTY (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C ATL Total BTL	1.82% 0.84% 100.00% Jan-16 496.441,172 34.015.751 530.456,924 28,106,778 230,002,869 35,220,544 24,637,427 37,203,875 16,886,001 38,293,821 55,179,822 0 5,000,542 8,322,102 2,803,825 1,215,146 870,751 18,212,365 8,002,971	1,01% 100,00% Feb-16 415,408,253 29,377,297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672	0.84% 100.00% Mar-16 425,380.053 30.159.620 455,538.673 26,690.311 210,214.602 34,956.874 22,123,739 40,201.023 17,184.843 38,379.687 55,564.530 0 4.667,977 7,777,242 24,95,006 1,040,289 666,946 16,47,459 17,246,702 869,184,913	0.93% 100.00% Apr-16 358.734.291 26.011.198 384.745.477 23.985.810 201.244.439 33.370.331 19.770.154 36.301.541 17.3736.735 55.214.395 55.214.395 4.716.449 6.293.094 2.048.086 821.646 524.607 14.403.803 7.403.803 7.705.092	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 179.514.339 33.268.999 21.246.507 37.913.061 17.389.56.091,333 56.091,333 4.835,746 1.904.657 661,648 381,608 11.504.121 8.953.885 701,742,970	0.84% 100.00% Jun-16 242.839,939 10.037.992 252.877.931 18,667.417 33,690.408 21,258,159 40,261.302 16,946.021 39,433,900 56,379.921 0 3,488,136 4,433,177 1,885,660 588,940 329,045 10,694,958 10,694,958 10,694,958 10,694,958	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 188.461.258 36.829.828 22.294.514 39.859.164 17.622.959 56.235.675 0 3.403.774 4.948.680 1.994.486 574.681 364.067 11.285.675 12.29.486 574.681 364.067 12.29.131 638,798,629	1.21% 100.00% Aug-16 255.374,950 10.485,141 268,860,091 19,656,334 185,455,588 39,261,967 17,475,302 40,285,774 18,002,843 46,171,303 46,171,303 46,171,303 46,171,303 544,815 2,076,080 594,877 377,644 11,442,401 7,624,522 650,236,373	1.18% 100.00% Sep-16 247,436,296 10.801.319 258,037,615 19,288,428 35,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 0 3,532,461 5,007,090 1,951,599 576,537 320,043 11,387,719 636,598,799	1.01% 100.00% Oct-16 273.907.513 14.353.201 288.260.804 19,731.376 187,778.888 32.963.997 15,477.134 36.499.334 17.880,734,7475 59,414,709 0 3,573.980 5,353.488 2,101.674 681,346 370,397 12.080.885 5,615.663 658,756,760	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 201,498,324 32,601,106 53,483,324 32,601,106 53,483,720 59,632,116 0 3,308,988 7,415,843 2,665,296 982,395 583,965 14,926,487 9,008,831 763,233,891	0.93% 100.00% Dec-16 444.801.238 401.80.423 484.981.661 25,605.845 226,018.00 34.525,464 24.050.723 39.605.722 8.073.334 48.579.410 56.652.743 0 6,414.622 7.338,529 2,646.854 1.119.824 758.947 18.277,776 5,439.186 918,157,120	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,283 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,566 167,306,566 167,306,566	3,141,219 123,997 1,152,934 155,531 102,507 174,925 234,631 234,631 0 23,136 53,035 16,934 8,017 5,450 106,572 59,351
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General Large General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial-Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer B Customer C Customer D Municipal Total Unmetered ATL Total BTL BTL BTL Total In-province Sales Exports	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55,179,822 0 5,000,542 8,322,102 2,803,825 1,215,146 870.751 18,212.365 8,002.971 967,023,574	1.01% 100.00% Feb-16 415,408,253 29,377,297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 04,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672	0.84% 100.00% Mar-16 425,380.053 30,159,620 455,539,673 26,690,311 210,214,602 34,956,874 22,123,739 40,201,023 17,184,843 38,379,687 55,564,530 0 4,667,977 7,777,242 2,495,006 1,040,289 666,946 16,647,459 666,946 16,647,459 17,246,702 869,184,913	0.93% 100.00% Apr-16 358,734,291 26,011.188 384,745,477 29,985,810 33,370,331 19,770.154 36,301.541 17,376,735 55,214,365 6,293,094 2,048,086 821,646 524,607 14,403,883 7,092,092 776,128,081	1.31% 100.00% May-16 312.207.758 312.207.758 329.507.078 22,743.687 33.268.959 21,246.507 37,913.061 17,389.56.091,333 56.091,333 56.091,333 4,835,746 1,904.657 661,648 381,608 11,504,121 8,953.885 701,742,970	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,667,417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 0 3,488,136 4,433,177 1,885,660 588,940 329,045 10,684,958 10,684,958 10,684,958 10,684,958	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 188.461.258 36.829.828 22.294.514 39.859.164 17.622.996 36.612.979 56.235.875 0 3.403.774 4.948.680 1.994.486 574.681 364.067 11.255.688 9.229.131 638,798,629	1.21% 100.00% Aug-16 255.374,950 10.485,141 265.890,091 19,656,334 18,656,334 18,656,334 18,002,843 49,271,747,302 40,285,774 18,002,843 49,171,520 64,174,363 0 3,548,315 4,845,485 2,076,080 594,877 377,644 11,42,401 17,624,522 650,236,373	1.18% 100.00% Sep-16 247,436,296 10.801,319 258,037,615 19,288,428 35,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 10,531 10,531,007,090 1,981,589 576,537 320,043 11,367,719 636,598,799	1.01% 100.00% Oct-16 273.907.513 14.353.281 288.260.804 19.731.376 154.771.888 32.963.997 154.771.34 36.439.334 17.880.273 17.890 3.573.980 5.353.488 2.101.674 681.346 370.397 12.080.885 6.615.663 6.615.663 658.756,760	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 201,278,985 32,43 32,601,106 53,483,374 32,601,106 53,483,720 59,632,116 0 3,308,988 7,415,843 2,665,296 922,395 583,985 14,926,487 9,008,831 763,233,891	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981.661 25,605,845 226,018.000 34,525,464 24,507,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 755,947 18,277,776 8,439,186 918,157,120	1,05% 100.00% Total 23 4,058.412.430 254.805.227 4,313.217,658 271,200,731 2593,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 167,306,546 167,306,546 167,306,546 167,306,546 167,306,546 17,306,546 18,712,928 9,055,867,400	3,141,219 123,997 1,152,934 155,531 102,507 174,925 234,631 234,631 0 23,136 53,035 16,934 8,017 5,450 106,572 59,351
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General Large General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer C Customer D Municipal Total Unmetered ATL Total BTL BTL Total In-province Sales Exports	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55,179,822 0 5,000,542 8,322,102 2,803,825 1,215,146 870.751 18,212.365 8,002.971 967,023,574	1.01% 100.00% Feb-16 415,408,253 29,377,297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 04,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672	0.84% 100.00% Mar-16 425,380.053 30.159.620 455,539,673 26,690,311 210,214,602 34,956,874 22,123,739 40,201,023 17,184,843 33,379,687 55,564,530 0 4,667,977 7,777,242 2,495,006 1,040,289 666,946 16,647,459 7,246,702 869,184,913	0.93% 100.00% Apr-16 358.734.291 26.011.198 384.745.477 23.985.810 201.244.439 33.370.331 19.770.154 36.301.541 17.3736.735 55.214.395 55.214.395 4.716.449 6.293.094 2.048.086 821.646 524.607 14.403.883 7.092.082 776,128,081	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 33,268.993 21,246.507 37,913.061 17,389.915 38,710.388 56,091.333 4,835,746 1,904.657 661,648 381,608 1,504.121 8,953.885 701,742,970	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 181,667,417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 0 3,488,136 4,433,177 1,885,660 588,940 329,045 10,684,958 10,684,958 10,684,958	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36.829.828 22.294.514 39.859.164 17.622.957 0 3.403.774 4.948.680 1.994.486 574.681 364.067 11.285.875 11.285.875 12.29.381 638,798,629	1.21% 100.00% Aug-16 255.374,950 10.485,141 265.890,031 19,656.334 18,656.334 18,656.334 18,002,843 49,717,5302 40,285,774 18,002,843 49,717,520 64,174,363 0 3,548,315 4,845,485 2,076,080 594,877 377,644 11,442,401 7,624,522 650,236,373	1.18% 100.00% Sep-16 247,436,296 10.801,319 258,037,615 19,288,428 35,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 0 3,532,461 5,007,090 1,951,589 576,537 320,043 11,387,719 636,598,799	1.01% 100.00% Oct-16 273.907.513 14.353.201 288.260.804 19,731.376.888 32.963.997 15,477.134 36.439.334 17.880,734,475 59,414,709 0 3,573.980 5,353.488 2,101.674 681,346 370,397 12.080.885 6,615.663 658,756,760	1.20% 100.00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 20,478,985 39,417,348 6,188,324 32,601,106 53,483,720 59,632,116 0 3,308,988 7,415,843 2,665,296 962,395 583,965 14,926,487 9,008,831 763,233,891	0.93% 100.00% Dec-16 444.801.238 401.80.423 484.981.661 25,605.845 226,018,040 34.525,464 24.050,723 35.605.722 8,073.334 48.579.410 56.652.743 0 6,414,622 7,338,529 2,646,854 1,119,824 758,947 18,277,776 5,439,186 918,157,120	1,05% 100.00% Total 23 4,058.412.430 254.805.227 4,313.217.658 271,200,731 2,393.951,208 414.256.23 252,121,117 464.233.204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,646 167,306,646 167,306,646 167,306,646 167,306,646 167,306,646 107,306	3,141,219 123,997 1,152,934 155,531 102,507 174,925 234,631 234,631 0 23,136 53,035 16,934 8,017 5,450 106,572 59,351
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General Large General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial-Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer B Customer C Customer D Municipal Total Unmetered ATL Total BTL BTL BTL Total In-province Sales Exports	1.82% 0.84% 100.00% Jan-16 496.441,172 34.015,751 530,456,924 28,106,778 230,002,869 35,220,544 24,637,427 37,203,875 16,886,001 38,293,821 55,179,822 0 5,000,542 8,322,102 2,803,825 1,215,146 870,751 18,212,365 8,002,971 967,023,574	1,01% 100,00% Feb-16 415,408,253 29,377,297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672	0.84% 100.00% Mar-16 425.380.053 30.159.620 455,539,673 26,690,311 210,214,602 34,956,874 22,123,739 40.201,023 17,184,843 38,379,687 55,564,530 0 4,667,977 7,777,242 2,495,006 1,040,289 666,946 16,647,459 7,246,702 869,184,913	0,93% 100.00% Apr-16 358.734,291 26.011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 0 4,716,449 6,293,094 2,048,086 821,646 524,607 14,403,883 7,092,092 776,128,081	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 179.514.339 33.268.959 21.246.507 37.913.061 17.380.935 38.710.388 56.091.333 0 3.720.463 4.835,746 1.904.657 661.648 33.15.04.657 661.648 31.504.721 8.953.885 701.742,970	0,84% 100.00% Jun-16 242,839,939 10,037,992 252,877,931 18,266,323 181,667,417 33,690,408 21,258,159 40,281,302 16,946,021 33,438,910 0 3,488,136 4,433,177 1,885,660 58,940 329,045 10,644,958 5,038,199 620,174,618	1.50% 100.00% 100.00% Jul-16 244.681.677 8.888.400 253,550,077 20,053,094 189,461,258 36,829,828 22,294,514 39,859,164 17,622,896 38,612,979 56,235,875 0 3,403,774 4,948,680 1,994,486 574,681 364,067 11,265,688 9,229,131 638,798,629	1.21% 100.00% Aug-16 255.374,950 10.485,141 265,860,091 19.656,334 185,455,598 38,261,987 17.475,302 40.285,774 18,002,843 46.171,520 64,174,363 0 3.548,315 4,845,485 2,076,080 594,877 377,644 11,42,401 7,624,522 650,236,373	1.18% 100.00% Sep-16 247.436.296 10.601.319 258.037.615 19.298.428 184.892.732 35.300.791 21.440.410 40.482.353 16.631.107 41.774.424 58.405.531 0 3.532.461 5.007.090 1.961.589 576.537 320.043 11.387.719 7.353.219 636,598,799	1.01% 100.00% Oct-16 273.907.513 14.353.291 288,260,804 19,731.376 187,778,858 32,963.997 15,471,134 36,439,334 41,534,475 59,414,709 0 3,573,980 5,353,488 2,101,674 681,346 370,397 12,080,885 6,615,663 658,756,760	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,478 20,278,985 21,255,916 39,417,348 6,168,396 53,463,720 59,632,116 0 3,308,988 7,415,843 2,665,296 952,395 53,463,720 7,415,843 7,41	0,93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,000 34,525,464 24,050,723 39,605,722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 758,947 15,277,776 8,439,186 918,157,120	1,05% 100.00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 253,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 0 50,097,875 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 0 23,136 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General General Large General Large General Large Industrial Medium Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer C Customer C Sustomer C Sustomer C Sustomer D Municipal Total Unmetered ATL Total BTL BTL BTL Total Sales Exports Total Sales Line Loss Factors from the 2017Test Year (2016	1.82% 0.84% 100.00% Jan-16 496.441,172 34.015,751 530.456,924 28,106,778 230.002,869 35,220,544 24,637,427 37,203,875 16,886,001 38,293,821 55,179,822 0 5,000,542 8,322,102 2,803,825 1,215,146 870,751 18,212,365 8,002,971 967,023,574	1.01% 100.00% Feb-16 415.408.253 29.377.297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36.242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672	0.84% 100.00% Mar-16 425.380.053 30.159.620 455,539,673 26,690,311 210,214,602 34,956,874 40,201,023 17,184,843 38.379,687 55,564,530 0 4,667,977 7,777,242 2,495,006 1,040,289 7,246,702 869,184,913	0.93% 100.00% Apr-16 358.734.291 26.011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36.301,541 17,377,630 0 4,716,449 6,293,094 2,048,086 821,646 524,607 14,403,883 7,092,092 776,128,081 78,780,981 854,909,063	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 179.514.339 33.268.959 21.246.507 37.913.061 17.380.935 38.710.388 56.091.333 0 3.720.463 4.835.746 1.904.657 661.648 381,608 11.504.121 8.953.885 701,742,970 100.698.458 802.441,428 2.407.000 804.848,428	0,84% 100.00% Jun-16 242,839,939 10.037,992 252,877,931 18,266,323 181,667,417 33,690,408 21,258,159 40,281,302 16,946,021 34,433,970 0 3,488,136 4,433,177 1,885,660 558,940 329,045 10,694,958 5,038,199 620,174,618 69,294,566 688,469,184 743,000 690,212,184	1.50% 100.00% 100.00% 100.00% 244.681.677 8.888.400 253.550,077 20.053.094 189.461.258 36.829.828 22.294.514 39.859.164 17,622.866 36.612.979 56.235.875 0 3.403,774 4.948.680 1.994.486 1.994.486 1.994.486 1.994.886 1	1.21% 100.00% Aug-16 255.374,950 10.485,141 265,860,091 19,656,334 185,455,598 38,261,987 17,475,302 40,285,774 18,002,843 46,171,520 64,174,363 0 3,548,315 4,845,485 2,076,080 594,877 377,644 41,42,401 7,624,522 650,236,373	1.18% 100.00% Sep-16 247.436.296 10.601.319 258.037,615 19.298,428 184.892,732 35.300,791 21.440,410 40.482,353 16.631,107 41,774,424 58.405,531 0 3.532,461 5.007,090 1.951,589 576,537 320,043 11.387,719 7.353,219 636,598,799 104,693,520 741,292,319 510,000 741,802,319	1.01% 100.00% Oct-16 273.907.513 14.353.291 288,260,804 19,731.376 187,778,858 32,963.997 15,471,134 36,439,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,353,488 2,101,674 681,346 370,397 12,080,885 6,615,663 658,756,760 105,869,367 764,626,127 2,947,000 767,573,127	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,478 20,278,985 21,255,916 39,417,348 6,168,396 53,483,720 59,632,116 0 3,308,988 7,415,843 2,665,296 952,395 53,483,720 7,415,843 7,41	0,93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,000 34,525,464 24,050,723 39,605,722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 758,947 18,277,776 8,439,186 918,157,120	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 293,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 0 50,097,875 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089	3,141,219 123,97 1,152,934 156,531 102,507 174,925 234,631 234,631 0 23,136 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOU Domestic Total Small General General General Large General Large General Large Industrial Medium Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customer A Customer B Customer C Customer C Customer A Customer A Customer B Customer C Cus	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55,179.822 0 5,000.542 8,322.102 2,803.825 1,215.146 870.751 18,212.365 8,002.971 967,023,574	1.01% 100.00% Feb-16 415,408,253 29,377,297 444,785,550 25,763,761 216,202,773 33,265,984 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.539.673 26.690,311 210,214.602 34.956,874 22.123,739 40.201.023 17,184.843 38,379.687 55,564.530 0 4.667,977 7,777,242 2,495.006 1,040,289 666,946 16.647,459 666,946 16.647,459 962,087,789	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 0 4,716,449 6,293,094 2,048,086 821,646 524,607 14,403,883 7,092,082 776,128,081	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 179.514.339 33.268.959 21,246.507 37,913.061 17,380.935 38,710.388 56,091,333 0 3,720,463 4,835,746 1,904,657 661,648 381,608 11,504,121 8,953.885 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,7417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 0 3,488,136 4,433,177 1,885,660 558,940 329,045 10,694,958 5,038,199 620,174,618	1.50% 100.00% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36,829.828 36,829.828 22,294.514 39.859.164 17,622.896 38,612.979 56,235,875 0 3,403,774 4,948,680 1,994.486 574,681 364.067 11,285,688 9,229.131 638,798,629	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860,091 19.656.334 185.455.588 38.261.987 17.475.302 40.285.774 18.002.843 46.171.520 64.174,363 0 3.548,315 4.845,485 2.076.080 594.877 377.644 11.442,401 7.624.522 650,236,373	1.18% 100.00% Sep-16 247.436,296 10.801.319 258,037.615 19,298,428 184,892,732 35,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 0 3,532,461 5,007,090 1,951,589 576,537 320,043 11,387,719 636,598,799 104,693,520 741,292,319 510,000 741,802,319	1.01% 100.00% Oct-16 273.907.513 14.353.291 288.260,804 19.731.376 187.778.858 32.963.997 15.471.134 36.439.334 17.880.234 41.534.475 59.414,709 0 3.573.980 5.353.488 2,101.674 681.346 370.397 12.080.885 6.615.663 6.615.663 658,756,760	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,965 32,278,965 39,417,348 6,168,396 53,463,720 59,632,116 0 3,308,988 7,415,843 2,665,296 952,395 14,926,487 9,008,831 763,233,985 14,926,487 9,008,831 763,233,891	0,93% 100.00% Dec-16 444.801.238 40.180.423 484.981.661 25,605,845 226,018,000 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 7,59,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 - 1,000,646,573	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,933,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 167,306,546 167,306,546 167,306,546 171,305,546	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOtal Small General General General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Total ELI 2P-RTP (Aljusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer C Customer C Customer C Customer B Customer C Customer B Customer C	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179.822 0 5.000.542 8.322.102 2.803.825 1.215.146 870.751 18.212.365 8.002.971 967.023.574	1.01% 100.00% 1415.408.253 29.377.297 444,785,550 25,763,761 216,202,773 33,265,984 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.539.673 26.699.311 210,214.602 34.956.874 22.123.739 40.201.023 17,184.843 38.379.687 55.564.530 0 4.667,977 7,777,242 2,495.006 1,040,289 666,946 16.647.459 7,246,702 869,184,913	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 0 4,716,449 6,293,094 2,048,086 821,646 524,607 14,403,883 7,092,082 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 179.514.339 33.268.999 21,246.507 37,913.061 17,380.935 38,710.388 56,091,333 0 3,720,463 4,835,746 1,904.657 661,648 381,608 11,504,121 8,953.885 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,7417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 0 3,488,136 4,433,177 1,885,660 558,940 329,045 10,694,958 5,038,199 620,174,618 69,294,566 689,469,184 743,000 690,212,184	1.50% 100.00% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36,829.828 22,224.514 39.859.164 17,622.896 38,612.979 56,235,875 0 3,403,774 4.948,680 1.994.486 574,681 364.067 11,285,688 9,229.131 638,798,629 85,931,924 724,730,553 772,000 725,502,553	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.588 38.261.987 17.475.302 40.285.774 18.002.843 46.171.520 64.174.363 0 3.548.315 4.845.485 2.076.080 594.877 377.644 11.442.401 7.624.522 650,236,373	1.18% 100.00% Sep-16 247.436.296 10.601.319 258.037.615 19.298.428 184.892.732 35.300.791 21.440.410 40.482.353 16.631,107 41.774.424 58.405,531 0 3.532.461 5.007,090 1.951.589 576.537 320,043 11.387.719 636,598,799 104,693.520 741,292,319 510,000 741,802,319	1.01% 100.00% Oct-16 273.907.513 14.353.291 288.260,804 19.731.376 187.778.858 32.963.997 15.471.134 36.439.334 17.880.234 41.534.475 59.414.709 0 3.573.980 5.353.488 2.101.674 681.346 370.397 12.080.885 6.615.663 658,756,760 105.869.367 764,626,127 2.947.000 767.573,127	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,965 364,614,778 20,278,965 39,417,348 6,168,396 53,463,720 59,632,116 0 3,308,988 7,415,843 2,665,296 952,395 553,965 14,926,487 9,008,831 763,233,891 97,657,841 860,891,733 74,350 860,966,082	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981.661 25,605,845 226,018,000 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 7,59,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 - 1,000,646,573 - 1,000,646,573 - 1,008% 10,11% 7,76% 7,76% 7,76% 7,176%	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,933,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 167,306,546 167,306,546 17,305,546 17,305,546 18,712,028 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOtal Small General General General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Total ELI 2P-RTY (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer C Customer C Customer C Customer C Customer B Customer C	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179.822 0 5.000.542 8.322.102 2.803.825 1.215.146 870.751 18.212.365 8.002.971 967,023.574	1.01% 100.00% 11.01% 100.00% 1415.408.253 29.377.297 444.785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672 10,28% 66,650,781 924,177,452 11,22% 10,28% 6,66% 6,02% 5,98% 5,52%	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.539.673 26.699.311 210,214.602 34.956.874 22.123.739 40.201.023 17,184.843 38.379.687 55.564.530 0 4.667,977 7,777,242 2,495.006 1,040,289 666,946 16.647.459 7,246,702 869,184,913	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 4,716,449 6,293,094 2,048,086 821,646 524,607 14,403,883 7,092,082 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 179.514.339 33.268.959 21,246.507 37,913.061 17,380.935 38,710.388 56,091,333 0 3,720,463 4,835,746 1,904,657 661,648 381,608 11,504,121 8,953.885 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,7417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 0 3,488,136 4,433,177 1,885,660 558,940 329,045 10,694,958 5,038,199 620,174,618 69,294,566 689,469,184 743,000 690,212,184	1.50% 100.00% 100.00% 100.00% 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36,829.828 22,224.514 39.859.164 17,622.896 38,612.979 56,235,875 0 3,403,774 4,948,680 1,994.486 574,681 364.067 11,285,688 9,229.131 638,798,629 85,931,924 724,730,553 772,000 725,502,553	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.588 38.261.987 17.476.302 40.285.774 18.002.843 46.171.520 64.174.363 0 3.548.315 4.845.485 2.076.080 594.877 377.644 11.442.401 7.624.522 650,236,373	1.18% 100.00% Sep-16 247.436.296 10.601.319 258.037.615 19.298.428 184.892.732 35.300.791 21,440,410 40.482.353 16.631,107 41,774,424 58.405,531 0 3.532,461 5.007,090 1,951,589 576,537 320,043 11,387,719 636,598,799 104,693,520 741,292,319 510,000 741,802,319 7.06% 7.53% 4.79% 4.92%	1.01% 100.00% Oct-16 273,907,513 14,353,291 288,260,804 19,731,376 187,778,858 32,963,997 15,471,134 36,439,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,353,488 2,101,674 681,346 370,397 12,080,885 6,615,663 658,756,760 105,869,367 764,626,127 2,947,000 767,573,127	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 364,614,778 20,278,985 39,417,348 6,168,396 53,463,720 59,632,116 0 3,308,988 7,415,843 2,665,296 952,395 553,965 14,926,487 9,008,831 763,233,891 97,657,841 860,891,733 74,350 860,966,082	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981.661 25,605,845 226,018,000 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 7,59,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 - 1,000,646,573 - 1,000,646,573 - 1,00% 7,78% 7,78% 7,78% 7,78% 7,17% 6,55%	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,933,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 9,68% 9,09% 6,49% 6,00% 5,89% 5,59%	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOtal Small General General General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Total ELI 2P-RTP (Aljusted CBL) Municipal Customers staying on in 2015 Customer A customer B Customer C Customer C Customer A Customer A Customer B Customer C Customer B Customer C C Customer C C Customer C Customer C C C C C C C C C C C C C C C C C C C	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179.822 0 5.000.542 8.322.102 2.803.825 1.215.146 870.751 18.212.365 8.002.971 967,023.574 74,619,526 1,041,643,100	1.01% 100.00% 100.00% 1415.408.253 29.377.297 444.785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672 10,28% 66,650,781 922,482,452 1,695,000 924,177,452 11,22% 10,28% 6,66% 6,02% 5,98% 5,52% 4,29%	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.539.673 26.690.311 210,214.602 34.956.874 22.123,739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7,777,242 2,495.006 1,040,289 666,946 16.647.459 7,246,702 869,184,913	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 4,716,449 6,293,094 2,048,086 821,646 821,646 821,646 714,403,883 7,092,082 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 179.514.339 33.268.999 21,246.507 37,913.061 17,380.935 38,710.388 56.091,333 0 3,720,463 4,835,746 1,904.657 661,648 381,608 11,504,121 8,953.885 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428 9,28% 9,41% 6,68% 6,31% 6,635% 6,31% 5,52% 6,31%	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,323 181,667,417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 0 3,488,136 4,433,177 1,885,660 558,940 329,045 10,694,958 5,038,199 620,174,618 69,294,566 689,469,184 743,000 690,212,184	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36.829.828 22.294.514 39.859.164 17.622.896 38.612.979 56.235.875 0 3.403,774 4.948.680 1.994.466 574.681 364.067 11.285.688 9.229.131 638,798,629 85,931,924 724,730,553 772,000 725,502,553	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.566.334 185.455.588 38.261.987 17.476.302 40.285.774 18.002.843 46.171.520 64.174.363 0 3.548,315 4.845,485 2.076.080 594.877 377.644 11.442.401 7.624.522 650,236,373	1.18% 100.00% Sep-16 247.436.296 10.601.319 258.037.615 19.298.422 35.300.791 21.440,410 40.482.353 16.631,107 41.774,424 58.405,531 0 3.532,461 5.007,090 1.951.589 576.537 320,043 11.387,719 636,598,799 104,693,520 741,292,319 510,000 741,802,319 7.06% 7.53% 4.79% 4.92% 4.92% 4.26%	1.01% 100.00% Oct-16 273,907,513 14,353,291 288,260,804 19,731,376 187,778,858 32,963,997 15,471,134 36,439,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,363,488 2,101,674 681,346 370,397 12,080,885 6,615,663 658,756,760 105,869,367 764,626,127 2,947,000 767,573,127	1.20% 100.00% Nov-16 341.199.290 23.415.488 364.614,778 20,278.985 364.614,778 20,278.985 39.417.348 6.168.396 53.463,720 59.632,116 0 3,308,988 7,415,843 2,665.296 952,395 553,965 14,926.487 9,008.831 763,233,891 97,657,841 860,891,733 74,350 860,966,082	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,000 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 7,59,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 12,08% 10,11% 7,78% 7,76% 5,52% 5,32%	1,05% 100.00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,933,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 10,128,355,089 9,08% 9,09% 6,49% 6,00% 5,89% 5,59% 4,59% 4,59%	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customers Migrating to OATT in 2015 Customer G Customer G Customer G ATL Total In-province Sales Exports Total Sales Line Loss Factors from the 2017Test Year (2016 BCF Fillinas) Domestic Total Small General General Large General Large General Large General Customers A moving some of its load to a BTL rate Large Industrial Customers A moving some of its load to a BTL rate Large Industrial Customers A moving some of its load to a BTL rate Large Industrial Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP	1.82% 0.84% 100.00% Jan-16 496.441,172 34.015,751 530,456,924 28,106,778 230,002,869 35,220,544 24,637,427 37,203,875 16,886,001 38,293,821 55,179,822 0 5,000,542 8,322,102 2,803,825 1,215,146 870,751 18,212,365 8,002,971 967,023,574 74,619,526 1,041,643,100 10,93% 9,92% 6,48% 6,30% 5,61% 5,14%	1.01% 100.00% Feb-16 415.408.253 29.377.297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36.242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672 66,650,781 922,482,452 1,695,000 924,177,452	0.84% 100.00% Mar-16 425.380,053 30.159.620 455.539,673 26,690,311 210,214,602 34,956,874 22,123,739 40,201,023 17,184,843 38.379,687 55,564,530 0 4,667,977 7,777,242 2,495,006 1,040,289 7,2467,02 869,948 16,847,459 7,246,702 869,184,913	0.93% 100.00% Apr-16 358.734.291 26.011.186 384.745,477 23.985,810 201.244,439 33.370,331 19.770,154 36.301.541 17.377,630 4,716.449 6.293.094 2.048,086 821,646 524,607 14.403,883 7.092,082 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 179.514,339 33.268,959 21,246,507 37,913.061 17,380,935 36,710,388 56,091,333 0 3,720,463 4,835,746 1,904,657 661,648 381,608 11,504,121 8,953,865 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428	0.84% 100.00% Jun-16 242.839,939 10.037,992 252,877,931 18,266,323 181,667,417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900 3,488,136 4,433,177 1,885,660 558,940 329,045 10,694,958 5,038,199 620,174,618 69,294,566 689,469,184 743,000 690,212,184	1.50% 100.00% 100.00% 100.00% 244.681.677 8.888.400 253.550,077 20.053,094 189.461.258 36.829.828 22,294.514 39.859,164 17,622.896 36,612.979 36,235,875 0 3,403,774 4,948,680 574,681 384,067 11,285,688 9,229.131 638,798,629 85,931,924 724,730,553 772,000 725,502,553	1.21% 100.00% Aug-16 255.374,950 10.485,141 265,860,091 19,656,334 185,455,598 39,261,987 17,475,302 40,285,774 18,002,843 46,171,520 64,174,363 0 3,548,315 4,845 2,076,080 594,877 377,644 11,442,401 7,624,522 650,236,373	1.18% 100.00% Sep-16 247.436,296 10.601.319 258,037,615 19,298,428 184,892,732 35,300,791 21,440,410 40,482,353 16.631,107 41,774,424 58,405,531 0 3,532,461 5,007,090 1,951,589 576,537 320,043 11,387,719 7,353,219 636,598,799 104,693,520 741,292,319 510,000 741,802,319 7,06% 7,53% 5,55% 4,79% 4,92% 4,92% 4,92%	1.01% 100.00% Oct-16 273.907.513 14.353.291 288.260,804 19,731.376 187,778,858 32,963.997 15,471,134 36.439.334 17,880.234 41,534,475 59,414,709 0 3.573,980 5,353,488 2,101,674 681,346 370,3397 12,080,895 6,615,663 658,756,760 105,869,367 764,626,127 2,947,000 767,573,127	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,478 20,278,985 201,498,324 32,601,106 31,483,324 32,601,106 3,483,720 53,483,720 53,483,720 53,483,720 54,483,720 54,483,720 55,333,981 7,415,843 2,665,296 982,395 533,965 14,926,487 9,008,831 763,233,891 97,657,841 860,891,733 74,350 860,966,082	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,000 34,525,464 24,050,723 39,605,722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 758,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 12,08% 10,11% 7,78% 7,17% 6,55% 5,32%	1,05% 100,00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,333,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 0 50,097,875 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 9,68% 9,09% 6,49% 6,00% 5,89% 6,00% 5,59%	3,141,219 123,997 1,152,934 102,507 174,925 234,631 234,631 234,631 234,631 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customers migrating to OATT in 2015 Customer G Customer G Customer G ATL Total In-province Sales Exports Total Sales Line Loss Factors from the 2017Test Year (2016 BCF Fillinas) Domestic Total Small General General General Large General Large General Large Industrial Customers A moving some of its load to a BTL rate Large Industrial Customers A moving some of its load to a BTL rate Large Industrial Customers A moving some of its load to a BTL rate Large Industrial Customers A moving some of its load to a BTL rate Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP Municipal Customers staying on in 2015	1.82% 0.84% 100.00% Jan-16 496.441,172 34.015,751 530,456,924 28,106,778 230,002,869 35,220,544 24,637,427 37,203,875 16,886,001 38,293,821 55,179,822 0 5,000,542 8,322,102 2,803,825 1,215,146 870,751 18,212,365 8,002,971 967,023,574 74,619,526 1,041,643,100	1.01% 100.00% 100.00% 11.22% 16.650,781 12.2482,452 1.692,482,452 1.692,600 11.22% 1.692,600 11.22% 1.692,600 11.22% 1.692,600 11.22% 1.692,600 11.22% 1.692,600 11.22% 1.692,600 11.22% 1.692,600 11.22% 1.692,600 11.22% 1.692,600 11.22% 1.692,600 11.22% 1.692,600 11.22% 1.692,600 11.22% 1.692,600 11.22% 1.692,600 11.22% 1.695,600 11.22% 1.695,600 11.22% 1.695,600 11.22% 1.695,600 11.22% 1.695,600 11.22% 1.695,600 11.22% 1.695,600 11.22%	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.539.673 26.690,311 210,214.602 34.956,874 22.123,739 40.201,023 17,184,843 38.379,687 55,564,530 0 4,667,977 7,777,242 2,495,006 1,040,289 666,946 16.647,459 7,245,702 869,184,913	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 29,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 4,716,449 6,293,094 2,048,086 821,646 524,607 14,403,883 7,092,082 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 179.514.339 33.268,959 21,246,507 37,913.061 17,380,935 36,710,388 56,091,333 0 3,720,463 4,835,746 1,904,657 661,648 381,608 11,504,121 8,953,885 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428	0.84% 100.00% Jun-16 242,839,939 10.037,992 252,877,931 18,286,323 18,1667,417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 0 3,488,136 4,433,177 1,885,660 558,940 329,045 10,694,958 5,038,199 620,174,618 69,294,566 689,469,184 743,000 690,212,184	1.50% 100.00% Jul-16 244,681,677 8,888,400 253,550,077 20,053,094 189,461,258 36,829,828 36,829,828 36,829,828 36,829,828 36,829,828 36,429,79 56,235,875 0 3,403,774 4,948,680 1,994,486 574,681 364,067 11,285,688 9,229,131 638,798,629 85,931,924 724,730,553 772,000 725,502,553 7.43% 7.76% 6.13% 5.68% 5.15% 4.35% 4.35%	1.21% 100.00% Aug-16 255.374,950 10.485,141 265,860,091 19,656,334 185,455,598 38,261,987 17,475,302 40,285,774 18,002,843 46,171,520 64,174,363 0 3,548,315 4,845,485 2,076,080 594,877 377,644 11,442,401 7,624,522 650,236,373	1.18% 100.00% Sep-16 247.436,296 10.601,319 259,037,615 19,298,428 184,892,732 35,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 0 3,532,461 5,007,090 1,951,589 576,537 320,043 11,387,719 7,353,219 741,292,319 510,000 741,802,319 7.06% 7.53% 5,555% 4,79% 4,92% 4,92% 4,26% 4,26% 4,26% 4,26%	1.01% 100.00% Oct-16 273.907.513 14.353.291 288.260.804 19.731.376 187.778.858 32.963.997 15.471,134 36.439.334 17.880.234 41,534.475 59.414,709 0 3.573.980 5.353.488 2.101.674 681.346 370.397 12.080.885 5.615.663 658,756,760 105.869.367 764,626,127 2.947,000 767,573,127	1.20% 100.00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 20,278,985 20,478,985 3417,348 6,168,396 6,12,255,916 39,417,348 6,168,396 53,463,720 59,632,116 0 3,308,988 7,415,843 2,665,296 952,395 583,985 14,926,487 9,008,831 763,233,891 97,657,841 860,966,082	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981.661 25,605.845 226,018,000 34,525,464 24,050,723 39,605,722 8,073,34 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 758,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 12,08% 10,11% 7,78% 7,17% 6,55% 5,32% 5,32% 5,32% 5,32% 5,32% 5,32%	1,05% 100.00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,765 0 50,097,875 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 9,68% 9,09% 6,49% 6,00% 5,89% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59%	3,141,219 123,997 1,152,934 105,531 102,507 174,925 234,631 234,631 234,631 6,334 8,017 5,450 106,572 53,351 5,252,666
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer G Customer G Customer C Customer A Total BTL BTL BTL BTL Total In-province Sales Exports Total Sales Line Loss Factors from the 2017Test Year (2016 BCF Fillinas) Domestic Total Small General General Large General Large General Large Industrial Customer's Amoving some of its load to a BTL rate Large Industrial Customer A moving some of its load to a BTL rate Large Industrial Customer A moving some of its load to a BTL rate Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Customers staying on in 2015 Customers migrating to OATT in 2015 Customers staying on in 2015 Customers	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179.822 0 5.000,542 8.322,102 2.803.825 1.215.146 870.751 18.212.365 8.002.971 967,023,574 74.619.526 1.041,643,100 - 1.041,643,100	1.01% 100.00% 100.00% 1415.408.253 29.377.297 444.785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672 10,26% 6,66% 6,02% 5,96% 6,66% 6,02% 5,59% 4,2	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.538.673 26.690.311 210.214.602 34.956.874 22.123,739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7,777,242 2.495.006 1.040.299 666.946 16.647.459 7.246,702 869,184,913	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 4,716,449 6,293,094 2,048,086 821,646 821,646 821,646 714,403,883 7,092,082 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312.207.758 312.207.758 17.299.319 329.507.078 22,743.687 37.913.061 17,380.935 38,710.398 56.091,333 0 3,720,463 4,835,746 1,904,657 661,648 381,608 11,504,121 8,953.885 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428 9.28% 9.41% 6.68% 6.31% 6.68% 6.31% 6.55% 6.31% 5.52%	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,323 181,667,417 33,890,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 1,885,660 558,940 4,433,177 1,885,660 558,940 4,433,177 1,885,660 558,940 4,433,000 690,212,184 7,45% 7,40% 5,92% 5,13% 7,45% 5,22% 5,13% 5,22% 5,23% 4,34%	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36.829.828 22.294.514 39.859.164 17.622.896 36.612.979 56.235.875 0 3.403.774 4.948.680 1.994.486 574.681 364.067 11.285.688 9.229.131 638.798.629 85,931,924 724,730.553 772,000 725,502,553 7.43% 7.76% 6.13% 5.68% 5.15% 5.09% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35%	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.588 38.261.987 17.475.302 40.285.774 18.002.843 46.171.520 64.174.363 0 3.548,315 4.845,485 2.076.080 594.877 377.644 11.442.401 7.624.522 650,236,373 97.195.047 747.431.420 5.646,000 753.077,420 8.45% 9.05% 6.74% 6.64% 5.92% 5.24%	1.18% 100.00% Sep-16 247,436,296 10,601,319 258,037,615 19,298,422 35,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 1,361,598,799 3,532,461 5,007,090 1,951,599 776,537 320,043 11,387,719 636,598,799 104,693,520 741,292,319 510,000 741,802,319 7.06% 7.53% 4.19% 4.26%	1.01% 100.00% Oct-16 273,907,513 14,353,291 288,260,804 19,731,376 187,778,858 32,963,997 15,471,134 36,439,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,363,488 2,101,674 681,346 370,397 12,080,885 6,615,663 658,756,760 105,869,367 764,626,127 2,947,000 767,573,127 8,60% 7,72% 5,52% 5,68% 4,78%	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 364,614,778 32,071,985 39,417,348 6,168,396 53,463,720 59,632,116 3,308,988 7,415,843 2,665,296 952,395 553,965 14,926,487 9,008,831 763,233,891 97,657,841 860,891,733 74,350 860,966,082	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,000 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 758,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 12,08% 10,11% 7,78% 7,10% 6,55% 5,32% 5,32% 5,32% 5,32% 5,32% 5,32% 6,30% 6,30%	1,05% 100.00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2593,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 9,68% 9,09% 6,49% 6,00% 5,89% 5,59% 4	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic TOtal Small General General General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer G Customer C Customer G ATL Total In-province Sales Exports Total Sales Line Loss Factors from the 2017Test Year (2016 BCF Fillinas) Domestic Total Small General General General Large General Large General Large Industrial Customer's Amoving some of its load to a BTL rate Large Industrial Customer A moving some of its load to a BTL rate Large Industrial Customer A moving some of its load to a BTL rate Large Industrial Customer staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Customer staying on in 2015 Customer sitaying on in 2015 Customer sitaying on in 2015 Customer s Staying on in 2015 Customer s Customer A Customer S	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179,822 0 5.000,542 8.322,102 2.803,825 1.215,146 870.751 18.212.365 8.002.971 967,023,574 74.619,526 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 5.07% 5.07% 5.07% 5.07% 5.07%	1.01% 100.00% 100.00% 1415.408.253 29.377.297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672 10,26% 6,66% 6,02% 5,96% 6,66% 6,02% 5,59% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00%	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.538.673 26.690.311 210.214.602 34.956.874 22.123,739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7,777,242 2.495.006 1.040.299 666.946 16.647.459 7.246,702 869,184,913	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 4,716,449 6,293,094 2,048,086 821,646 821,646 821,646 821,648 821,648 821,646 821	1.31% 100.00% May-16 312.207.758 312.207.758 17.299.319 329.507.078 22,743.687 37.913.061 17.380,935 38,710,398 56.091,333 37.20,463 4.835,746 1.904,657 661,648 381,608 11,504,121 8,953.885 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428 9.28% 9.41% 6.68% 6.31% 6.68% 6.31% 6.55% 6.31% 5.52% 5.22% 5.22% 5.22% 5.22% 5.52% 5.52% 5.58% 5.58% 5.58% 5.58%	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,323 181,667,417 33,890,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 1,885,660 558,940 4,433,177 1,885,660 558,940 4,433,177 1,885,660 588,940 588,940 588,940 588,940 69,244,566 689,469,184 743,000 690,212,184 7,45% 7,40% 5,92% 5,13% 5,22% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,81% 4,81%	1.50% 100.00% 100.00% 100.00% 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36.829.828 36.829.828 22.244.514 39.859.164 17.622.896 36.612.979 56.235.875 0 3.403.774 4.948.680 1.994.486 574.681 364.067 11.285.688 9.229.131 638,798,629 85,931,924 724,730.553 772,000 725,502,553 7.43% 7.76% 5.15% 5.09% 4.35% 4.35%	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.588 38.261.987 17.475.302 40.285.774 18.002.843 46.171.520 64.174.363 0 3.548,315 4.845,485 2.076.080 594.877 377.644 11.442.401 7.624.522 650,236,373 97.195,047 747.431.420 5.646,000 753.077,420 8.45% 9.05% 6.74% 6.64% 5.92% 5.24% 5.24% 5.24% 5.24% 5.24% 5.24% 5.24% 5.24% 5.24% 5.24% 5.24% 5.24% 5.24% 5.52% 5.60% 5.60% 5.60% 5.60%	1.18% 100.00% Sep-16 247,436,296 10,601,319 258,037,615 19,298,422 35,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 1,361,361,361,361,361,361,361,361,361,36	1.01% 100.00% Oct-16 273,907,513 14,353,291 288,260,804 19,731,376 187,778,858 32,963,997 15,471,134 36,439,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,363,488 2,101,674 681,346 681,346 681,346 681,346 370,397 12,080,885 6,615,663 658,756,760 105,869,367 764,626,127 2,947,000 767,573,127 8,60% 7,72% 5,523% 5,523% 5,523% 5,523%	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 364,614,778 32,071,985 39,417,348 6,168,396 53,463,720 59,632,116 3,308,988 7,415,843 2,665,296 952,395 553,965 14,926,487 9,008,831 763,233,891 97,657,841 860,891,733 74,350 860,966,082	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,000 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 758,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 12,08% 10,11% 7,78% 7,10% 6,55% 5,32% 5,32% 5,32% 5,32% 5,32% 5,32% 6,30% 6,30% 6,30% 6,30% 6,30%	1,05% 100.00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 9,68% 9,09% 6,49% 6,49% 6,58% 5,59% 4,59%	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 23,136 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666 16.02% 17,92% 6,70% 6,70% 7,52% 4,43% 4,43% 4,43% 4,43% 4,43% 4,43% 5,41% 5,41%
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customer B Customer C Customer C Customer C Customer B Customer C Customer S taying on the rate Customer A moving some of its load to a BTL rate Large Industrial Customer S taying on in 2015 Customer A Customer S taying on in 2015 Customer S taying on in 2015 Customer S Customer C	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179,822 0 5,000,542 8.322,102 2.803,825 1.215.146 870.751 18.212.365 8.002.971 967,023,574 74.619,526 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 5.07% 5.07% 5.07% 5.07% 5.07% 5.07% 5.07%	1.01% 100.00% 100.00% 1415.408.253 29.377.297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672 10,26% 6,66% 6,02% 5,92% 11,22% 10,28% 6,66% 6,02% 5,59% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00%	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.538.673 26.690.311 210.214.602 34.956.874 22.123,739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7,777.242 2.495.006 1.040.293 666.946 16.647.459 7.246,702 869,184,913	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 4,716,449 6,293,094 2,048,086 821,646 821,646 821,648 4,03,883 7,092,082 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312.207.758 312.207.758 17.299.319 329.507.078 22,743.687 37.913.061 17.380,935 38,710,398 56.091,333 37.20,463 4.835,746 1.904,657 661,648 381,608 11,504,121 8,953.885 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428 9.28% 9.41% 6.68% 6.31% 6.68% 6.31% 6.55% 6.31% 5.52% 5.22% 5.22% 5.22% 5.22% 5.52% 5.58% 5.58% 5.58% 5.58% 5.58%	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,323 18,1667,417 33,890,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 1,885,660 558,940 329,045 10,694,985 10,694,985 5,038,199 620,174,618 69,294,566 689,469,184 743,000 690,212,184 7,45% 7,40% 5,52% 5,13% 5,22% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,81% 4,81% 4,81% 4,81%	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36.829.828 36.829.828 22.294.514 39.859.164 17.622.896 36.612.979 56.235.875 0 3.403.774 4.948.680 1.994.486 574.681 364.067 11.285.688 9.229.131 638.798.629 85,931,924 724,730.553 772,000 725,502,553 7.43% 7.76% 5.15% 5.15% 5.15% 5.15% 5.15% 5.15% 5.15% 4.35% 4.373% 4.73% 4.73% 4.73% 4.73% 4.73% 4.73% 4.73% 4.73% 4.73%	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.588 38.261.987 17.475.302 40.285.774 18.002.843 46.171.520 64.174.363 0 3.548,315 4.845,485 2.076.080 594.877 377.644 11.442.401 7.624.522 650,236,373 97.195,047 747.431.420 5.646,000 753.077,420 8.45% 9.05% 5.646,000 753.077,420 8.45% 9.52% 5.24% 5.24% 5.24% 5.24% 5.52% 5.50% 5.60% 5.60% 5.60%	1.18% 100.00% Sep-16 247,436,296 10,601,319 258,037,615 19,288,428 35,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 1,361,361,361,361,361,361,361,361,361,36	1.01% 100.00% Oct-16 273,907,513 14,353,291 288,260,804 19,731,376 187,778,868 32,963,997 15,471,134 36,439,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,363,488 2,101,674 681,346 681,346 681,346 370,397 12,080,885 6,615,663 658,756,760 105,869,367 764,626,127 2,947,000 767,573,127 8,60% 5,52% 5,52% 5,52% 5,52% 5,52% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23%	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 364,614,778 32,071,985 39,417,348 6,168,3720 59,632,116 53,463,720 59,632,116 3,308,988 7,415,843 2,665,296 952,395 553,965 14,926,487 9,008,831 763,233,891 97,657,841 860,891,733 74,350 860,966,082 9,29% 8,62% 5,54% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,168% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68%	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,000 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 755,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 12,08% 10,11% 7,78% 7,17% 6,55% 5,32% 5,32% 5,32% 5,32% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30%	1,05% 100.00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 9,68% 9,09% 6,49% 6,49% 6,526% 5,26%	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666 16.02% 17,22% 6,70% 6,70% 6,70% 7,52% 6,70% 4,43% 4,43% 4,43% 4,43% 4,43% 4,43% 5,41% 5,41% 5,41%
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customer A customer B Customer C Customer Staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Customer S taying on in 2015 Customer Siaying on in 2015 Customer Siaying on in 2015 Customer Siaying on in 2015 Customer B Customer C Customer C Customer C	1.82% 0.84% 100.00% Jan-16 496.441,172 34.015.751 530.456,924 28,106,778 230.002,869 35,220,544 24,637,427 37,203,875 16,886,001 38,293,821 55,179,822 0 5,000,542 8,322,102 2,803,825 1,215,146 870,751 18,212,365 8,002,971 967,023,574 74,619,526 1,041,643,100 1,041,643,100 1,041,643,100 1,041,643,100 1,041,643,100 1,041,643,100 5,07% 5,07% 5,07% 5,07% 5,07% 5,07%	1.01% 100.00% 100.00% 115.408.253 29.377.297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672 10,28% 6,600,781 922,482,452 1,695,000 924,177,452 11,22% 10,28% 6,600,781 922,482,452 1,695,000 924,177,452	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.539.673 26.699.311 210.214,602 34.956,874 22.123,739 40.201,023 17,184.843 38.379,687 55.564,530 4,667,977 7,777,242 2,495,006 1,040,289 666,946 16.647,459 7,246,702 899,184,913 92,902,876 962,087,789	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 4,716,449 6,293,094 2,048,086 821,646 524,607 14,403,883 7,092,082 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312,207.758 17,299.319 329,507,078 22,743,687 179,514,339 33,268,959 21,246,507 37,913,061 17,380,935 38,710,388 56,091,333 0 3,720,463 4,835,746 1,904,657 661,648 381,608 11,504,121 8,953,885 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428 9,28% 9,41% 6,68% 6,31% 6,35% 6,31% 6,35% 6,31% 5,52% 5,52% 5,58% 5,58% 5,58% 5,58%	0.84% 100.00% Jun-16 242,839,939 10.037,992 252,877,931 18,266,7417 33,690,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 0 3,488,136 4,433,177 1,885,660 558,940 329,045 10,694,958 10,694,958 5,038,199 620,174,618 69,294,566 689,469,184 743,000 690,212,184 7,45% 7,40% 5,92% 5,13% 5,22% 4,34%	1.50% 100.00% 100.00% Jul-16 244,681,677 8,888,400 253,550,077 20,053,094 189,461,258 36,829,828 36,829,828 36,829,828 36,829,828 36,829,828 36,829,828 36,829,828 36,829,828 36,829,828 36,1297 36,235,875 0 3,403,774 4,948,680 1,994,486 574,681 364,067 11,285,688 9,229,131 638,798,623 85,931,924 724,730,553 772,000 725,502,553 7,43% 7,78% 6,13% 5,68% 5,19% 4,35% 4,35% 0,00% 4,73% 4,73% 4,73% 4,73% 4,73% 4,73% 4,73% 4,73% 4,73%	1.21% 100.00% Aug-16 255.374,950 10.485,141 265.860,091 19.656,334 185,455,598 38,261,987 17,475,302 40,285,774 18,002,843 46,171,520 64,174,363 0 3,548,315 4,845,485 2,076,080 594,877 377,644 11,42,401 7,624,522 650,236,373 97,195,047 747,431,420 5,646,000 753,077,420 8,45% 9,05% 6,74% 6,64% 5,52% 5,24% 5,52% 5,24% 5,52% 5,24% 5,52% 5,24% 5,52% 5,56% 5,60% 5,60% 5,60% 5,60%	1.18% 100.00% Sep-16 247.436.296 10.601.319 258.037.615 19.298,428 184.892,732 35.300,791 21.440,410 40.482.353 16.631.107 41,774.424 58,405,531 5.007.090 1.951.589 576,537 320,043 11.387.719 2.353.2461 5.007.090 1.951.589 576,537 320,043 11.387.719 2.353.219 2.3	1.01% 100.00% Oct-16 273,907,513 14,353,291 288,260,804 19,731,376 187,778,858 32,963,997 15,471,134 36,439,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,353,488 2,101,674 681,346 370,397 12,080,885 6,615,663 6,615,615	1.20% 100.00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 364,614,778 20,278,985 364,614,778 20,278,985 364,614,778 20,278,985 364,614,778 20,278,985 364,687,200 3,308,988 7,415,843 2,665,296 952,395 533,985 14,926,487 9,008,831 763,233,891 97,657,841 860,966,082 9,29% 8,62% 6,00% 5,74% 5,63% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,68% 4,68% 4,68% 4,68%	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981.661 25,605,845 226,018,000 34,525,464 24,050,723 39,605,722 8,073,334 48,579,410 56,652,743 6,414,622 7,338,529 2,645,854 1,119,824 758,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573	1,05% 100.00% Total 23 4,058.412,430 254.805.227 4,313.217,658 271,200,731 2,393.951,208 414,256,253 252,121,117 464.233.204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 9,68% 9,09% 6,49% 6,00% 5,89% 4,59% 4,	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 0 23,136 53,035 16,934 8,017 5,450 106,572 53,351 5,252,666
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customer B Customer C Customer C Customer C Customer B Customer C Customer S taying on the rate Customer A moving some of its load to a BTL rate Large Industrial Customer S taying on in 2015 Customer A Customer S taying on in 2015 Customer S taying on in 2015 Customer S Customer C	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179,822 0 5,000,542 8.322,102 2.803,825 1.215.146 870.751 18.212.365 8.002.971 967,023,574 74.619,526 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 5.07% 5.07% 5.07% 5.07% 5.07% 5.07% 5.07%	1.01% 100.00% 100.00% 1415.408.253 29.377.297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672 10,26% 6,66% 6,02% 5,92% 11,22% 10,28% 6,66% 6,02% 5,59% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00%	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.538.673 26.690.311 210.214.602 34.956.874 22.123,739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7,777.242 2.495.006 1.040.293 666.946 16.647.459 7.246,702 869,184,913	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 4,716,449 6,293,094 2,048,086 821,646 821,646 821,648 4,03,883 7,092,082 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312.207.758 312.207.758 17.299.319 329.507.078 22,743.687 37.913.061 17.380,935 38,710,398 56.091,333 37.20,463 4.835,746 1.904,657 661,648 381,608 11,504,121 8,953.885 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428 9.28% 9.41% 6.68% 6.31% 6.68% 6.31% 6.55% 6.31% 5.52% 5.22% 5.22% 5.22% 5.22% 5.52% 5.58% 5.58% 5.58% 5.58% 5.58%	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,323 18,1667,417 33,890,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 1,885,660 558,940 329,045 10,694,985 10,694,985 5,038,199 620,174,618 69,294,566 689,469,184 743,000 690,212,184 7,45% 7,40% 5,92% 5,13% 5,22% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,81% 4,81% 4,81% 4,81%	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36.829.828 22.294.514 39.859.164 17.622.896 36.612.979 56.235.875 0 3.403.774 4.948.680 1.994.486 574.681 364.067 11.285.688 9.229.131 638,798,629 85,931,924 724,730.553 772,000 725,502,553 7.43% 7.76% 6.13% 5.68% 5.15% 5.09% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.73%	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.588 38.261.987 17.475.302 40.285.774 18.002.843 46.171.520 64.174.363 0 3.548,315 4.845,485 2.076.080 594.877 377.644 11.442.401 7.624.522 650,236,373 97.195,047 747.431.420 5.646,000 753.077,420 8.45% 9.05% 5.646,000 753.077,420 8.45% 9.52% 5.24% 5.24% 5.24% 5.24% 5.52% 5.50% 5.60% 5.60% 5.60%	1.18% 100.00% Sep-16 247,436,296 10,601,319 258,037,615 19,288,428 35,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 1,361,361,361,361,361,361,361,361,361,36	1.01% 100.00% Oct-16 273,907,513 14,353,291 288,260,804 19,731,376 187,778,868 32,963,997 15,471,134 36,439,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,363,488 2,101,674 681,346 681,346 681,346 370,397 12,080,885 6,615,663 658,756,760 105,869,367 764,626,127 2,947,000 767,573,127 8,60% 5,52% 5,52% 5,52% 5,52% 5,52% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23%	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 364,614,778 32,071,985 39,417,348 6,168,3720 59,632,116 53,463,720 59,632,116 3,308,988 7,415,843 2,665,296 952,395 553,965 14,926,487 9,008,831 763,233,891 97,657,841 860,891,733 74,350 860,966,082 9,29% 8,62% 5,54% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,168% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68%	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,000 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 755,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 12,08% 10,11% 7,78% 7,17% 6,55% 5,32% 5,32% 5,32% 5,32% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30%	1,05% 100.00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 9,68% 9,09% 6,49% 6,49% 6,526% 5,26%	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666 16.02% 17,22% 6,70% 6,70% 6,70% 7,52% 6,70% 4,43% 4,43% 4,43% 4,43% 4,43% 4,43% 5,41% 5,41% 5,41%
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customer B Customer C Customer C Customer C Customer B Customer C Customer S taying on the rate Customer A moving some of its load to a BTL rate Large Industrial Customer S taying on in 2015 Customer A Customer S taying on in 2015 Customer S taying on in 2015 Customer S Customer C	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179,822 0 5,000,542 8.322,102 2.803,825 1.215.146 870.751 18.212.365 8.002.971 967,023,574 74.619,526 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 5.07% 5.07% 5.07% 5.07% 5.07% 5.07% 5.07%	1.01% 100.00% 100.00% 1415.408.253 29.377.297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672 10,26% 6,66% 6,02% 5,92% 11,22% 10,28% 6,66% 6,02% 5,59% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00%	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.538.673 26.690.311 210.214.602 34.956.874 22.123,739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7,777.242 2.495.006 1.040.293 666.946 16.647.459 7.246,702 869,184,913	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 4,716,449 6,293,094 2,048,086 821,646 821,646 821,648 4,03,883 7,092,082 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312.207.758 312.207.758 17.299.319 329.507.078 22,743.687 37.913.061 17.380,935 38,710,398 56.091,333 37.20,463 4.835,746 1.904,657 661,648 381,608 11,504,121 8,953.885 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428 9.28% 9.41% 6.68% 6.31% 6.68% 6.31% 6.55% 6.31% 5.52% 5.22% 5.22% 5.22% 5.22% 5.52% 5.58% 5.58% 5.58% 5.58% 5.58%	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,323 18,1667,417 33,890,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 1,885,660 558,940 329,045 10,694,985 10,694,985 5,038,199 620,174,618 69,294,566 689,469,184 743,000 690,212,184 7,45% 7,40% 5,92% 5,13% 5,22% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,81% 4,81% 4,81% 4,81%	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36.829.828 22.294.514 39.859.164 17.622.896 36.612.979 56.235.875 0 3.403.774 4.948.680 1.994.486 574.681 364.067 11.285.688 9.229.131 638,798,629 85,931,924 724,730.553 772,000 725,502,553 7.43% 7.76% 6.13% 5.68% 5.15% 5.09% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.73%	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.588 38.261.987 17.475.302 40.285.774 18.002.843 46.171.520 64.174.363 0 3.548,315 4.845,485 2.076.080 594.877 377.644 11.442.401 7.624.522 650,236,373 97.195,047 747.431.420 5.646,000 753.077,420 8.45% 9.05% 5.646,000 753.077,420 8.45% 9.52% 5.24% 5.24% 5.24% 5.24% 5.52% 5.50% 5.60% 5.60% 5.60%	1.18% 100.00% Sep-16 247,436,296 10,601,319 258,037,615 19,288,428 35,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 1,361,361,361,361,361,361,361,361,361,36	1.01% 100.00% Oct-16 273,907,513 14,353,291 288,260,804 19,731,376 187,778,868 32,963,997 15,471,134 36,439,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,363,488 2,101,674 681,346 681,346 681,346 370,397 12,080,885 6,615,663 658,756,760 105,869,367 764,626,127 2,947,000 767,573,127 8,60% 5,52% 5,52% 5,52% 5,52% 5,52% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23%	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 364,614,778 32,071,985 39,417,348 6,168,3720 59,632,116 53,463,720 59,632,116 3,308,988 7,415,843 2,665,296 952,395 553,965 14,926,487 9,008,831 763,233,891 97,657,841 860,891,733 74,350 860,966,082 9,29% 8,62% 5,54% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,168% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68%	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,000 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 755,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 12,08% 10,11% 7,78% 7,17% 6,55% 5,32% 5,32% 5,32% 5,32% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30%	1,05% 100.00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 9,68% 9,09% 6,49% 6,49% 6,526% 5,26%	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666 16.02% 17,22% 6,70% 6,70% 6,70% 7,52% 6,70% 4,43% 4,43% 4,43% 4,43% 4,43% 4,43% 5,41% 5,41% 5,41%
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customer B Customer C Customer C Customer C Customer B Customer C Customer S taying on the rate Customer A moving some of its load to a BTL rate Large Industrial Customer S taying on in 2015 Customer A Customer S taying on in 2015 Customer S taying on in 2015 Customer S Customer C	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179,822 0 5,000,542 8.322,102 2.803,825 1.215.146 870.751 18.212.365 8.002.971 967,023,574 74.619,526 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 5.07% 5.07% 5.07% 5.07% 5.07% 5.07% 5.07%	1.01% 100.00% 100.00% 1415.408.253 29.377.297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672 10,26% 6,66% 6,02% 5,92% 11,22% 10,28% 6,66% 6,02% 5,59% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00%	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.538.673 26.690.311 210.214.602 34.956.874 22.123,739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7,777.242 2.495.006 1.040.293 666.946 16.647.459 7.246,702 869,184,913 92,902,876 962,087,789 10.52% 10.22% 10.25% 10.25% 10.25% 10.25% 10.25% 10.55%	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 4,716,449 6,293,094 2,048,086 821,646 821,646 821,648 4,03,883 7,092,082 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312.207.758 312.207.758 17.299.319 329.507.078 22,743.687 37.913.061 17.380,935 38,710,398 56.091,333 37.20,463 4.835,746 1.904,657 661,648 381,608 11,504,121 8,953.885 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428 9.28% 9.41% 6.68% 6.31% 6.68% 6.31% 6.55% 6.31% 5.52% 5.22% 5.22% 5.22% 5.22% 5.52% 5.58% 5.58% 5.58% 5.58% 5.58%	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,323 18,1667,417 33,890,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 1,885,660 558,940 329,045 10,694,985 10,694,985 5,038,199 620,174,618 69,294,566 689,469,184 743,000 690,212,184 7,45% 7,40% 5,52% 5,13% 5,22% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,81% 4,81% 4,81% 4,81%	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36.829.828 36.829.828 22.294.514 39.859.164 17.622.896 36.612.979 56.235.875 0 3.403.774 4.948.680 1.994.486 574.681 364.067 11.285.688 9.229.131 638,798,629 85,931,924 724,730.553 772,000 725,502,553 7.43% 7.76% 5.15% 5.15% 5.15% 5.15% 5.15% 5.15% 5.15% 4.35% 4.373% 4.73% 4.73% 4.73% 4.73% 4.73% 4.73% 4.73% 4.73% 4.73%	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.588 38.261.987 17.475.302 40.285.774 18.002.843 46.171.520 64.174.363 0 3.548,315 4.845,485 2.076.080 594.877 377.644 11.442.401 7.624.522 650,236,373 97.195,047 747.431.420 5.646,000 753.077,420 8.45% 9.05% 5.646,000 753.077,420 8.45% 9.52% 5.24% 5.24% 5.24% 5.24% 5.52% 5.50% 5.60% 5.60% 5.60%	1.18% 100.00% Sep-16 247,436,296 10,601,319 258,037,615 19,288,428 123,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 1,361,361,361,361,361,361,361,361,361,36	1.01% 100.00% Oct-16 273,907,513 14,353,291 288,260,804 19,731,376 187,778,868 32,963,997 15,471,134 36,499,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,363,488 2,101,674 681,346 681,346 681,346 370,397 12,080,885 6,615,663 658,756,760 105,869,367 764,626,127 2,947,000 767,573,127 8,60% 5,52% 5,52% 5,52% 5,52% 5,52% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23%	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 364,614,778 32,071,985 39,417,348 6,168,3720 59,632,116 53,463,720 59,632,116 3,308,988 7,415,843 2,665,296 952,395 553,965 14,926,487 9,008,831 763,233,891 97,657,841 860,891,733 74,350 860,966,082 9,29% 8,62% 5,54% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,168% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68%	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,000 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 755,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 12,08% 10,11% 7,78% 7,17% 6,55% 5,32% 5,32% 5,32% 5,32% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30%	1,05% 100.00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 9,68% 9,09% 6,49% 6,49% 6,526% 5,26%	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666 16.02% 17,22% 6,70% 6,70% 6,70% 7,52% 6,70% 4,43% 4,43% 4,43% 4,43% 4,43% 4,43% 5,41% 5,41% 5,41%
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General Large General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer B Customer C Customer C Customer C Customer B Customer C Customer B Customer C Customer B Customer C Customer S Customer A Customer S Customer A Customer C Custom	1.82% 0.84% 100.00% Jan-16 496.441.172 34.015.751 530.456.924 28.106.778 230.002.869 35.220.544 24.637.427 37.203.875 16.886.001 38.293.821 55.179,822 0 5,000,542 8.322,102 2.803,825 1.215.146 870.751 18.212.365 8.002.971 967,023,574 74.619,526 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 1.041,643,100 - 5.07% 5.07% 5.07% 5.07% 5.07% 5.07% 5.07%	1.01% 100.00% 100.00% 1415.408.253 29.377.297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 0 4,722,169 7,512,248 2,442,393 1,064,046 701,947 16,442,803 8,516,537 855,831,672 10,26% 6,66% 6,02% 5,92% 11,22% 10,28% 6,66% 6,02% 5,59% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00%	0.84% 100.00% Mar-16 425.380.053 30.159.620 455.538.673 26.690.311 210.214.602 34.956.874 22.123,739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7,777.242 2.495.006 1.040.293 666.946 16.647.459 7.246,702 869,184,913 92,902,876 962,087,789 10.52% 10.22% 10.25% 10.25% 10.25% 10.25% 10.25% 10.55%	0.93% 100.00% Apr-16 358,734,291 26,011,186 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 4,716,449 6,293,094 2,048,086 821,646 821,646 821,648 4,03,883 7,092,082 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312.207.758 312.207.758 17.299.319 329.507.078 22,743.687 37.913.061 17.380,935 38,710,398 56.091,333 37.20,463 4.835,746 1.904,657 661,648 381,608 11,504,121 8,953.885 701,742,970 100,698,458 802,441,428 2,407,000 804,848,428 9.28% 9.41% 6.68% 6.31% 6.68% 6.31% 6.55% 6.31% 5.52% 5.22% 5.22% 5.22% 5.22% 5.52% 5.58% 5.58% 5.58% 5.58% 5.58%	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,323 18,1667,417 33,890,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 1,885,660 558,940 329,045 10,694,985 10,694,985 5,038,199 620,174,618 69,294,566 689,469,184 743,000 690,212,184 7,45% 7,40% 5,52% 5,13% 5,22% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,34% 4,81% 4,81% 4,81% 4,81%	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 189.461.258 36.829.828 36.829.828 22.294.514 39.859.164 17.622.896 36.612.979 56.235.875 0 3.403.774 4.948.680 1.994.486 574.681 364.067 11.285.688 9.229.131 638,798,629 85,931,924 724,730.553 772,000 725,502,553 7.43% 7.76% 5.15% 5.15% 5.15% 5.15% 5.15% 5.15% 5.15% 4.35% 4.373% 4.73% 4.73% 4.73% 4.73% 4.73% 4.73% 4.73% 4.73% 4.73%	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.091 19.656.334 185.455.588 38.261.987 17.475.302 40.285.774 18.002.843 46.171.520 64.174.363 0 3.548,315 4.845,485 2.076.080 594.877 377.644 11.442.401 7.624.522 650,236,373 97.195,047 747.431.420 5.646,000 753.077,420 8.45% 9.05% 5.646,000 753.077,420 8.45% 9.52% 5.24% 5.24% 5.24% 5.24% 5.52% 5.50% 5.60% 5.60% 5.60%	1.18% 100.00% Sep-16 247,436,296 10,601,319 258,037,615 19,288,428 123,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 1,361,361,361,361,361,361,361,361,361,36	1.01% 100.00% Oct-16 273,907,513 14,353,291 288,260,804 19,731,376 187,778,868 32,963,997 15,471,134 36,499,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,363,488 2,101,674 681,346 681,346 681,346 370,397 12,080,885 6,615,663 658,756,760 105,869,367 764,626,127 2,947,000 767,573,127 8,60% 5,52% 5,52% 5,52% 5,52% 5,52% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23% 5,23%	1,20% 100,00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 364,614,778 32,071,985 39,417,348 6,168,3720 59,632,116 53,463,720 59,632,116 3,308,988 7,415,843 2,665,296 952,395 553,965 14,926,487 9,008,831 763,233,891 97,657,841 860,891,733 74,350 860,966,082 9,29% 8,62% 5,54% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,16% 4,168% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68% 4,68%	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,000 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 755,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 12,08% 10,11% 7,78% 7,17% 6,55% 5,32% 5,32% 5,32% 5,32% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30% 6,30%	1,05% 100.00% Total 23 4,058,412,430 254,805,227 4,313,217,658 271,200,731 2,393,951,208 414,256,253 252,121,117 464,233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,546 167,306,546 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 9,68% 9,09% 6,49% 6,49% 6,526% 5,26%	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666 16.02% 17,22% 6,70% 6,70% 6,70% 7,52% 6,70% 4,43% 4,43% 4,43% 4,43% 4,43% 4,43% 5,41% 5,41% 5,41%
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General Carge General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial- Total ELI 2P-RTP (Aljusted CBL) Municipal Customers migrating to OATT in 2015 Customer A moving some of a load to a BTL rate Large Industrial- Total ELI 2P-RTP (Aljusted CBL) Municipal Customers migrating to OATT in 2015 Customer B Customer C Customer C Customer B Customer C Municipal Total Unmetered ATL Total BTL BTL BTL Total Sales Line Loss Factors from the 2017Test Year (2016 BCF Fillings) Domestic Total Small General General Large General Small Industrial Large Industrial Customer's Amoving some of its load to a BTL rate Large Industrial Customer A moving some of its load to a BTL rate Large Industrial Customer Staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Customer Staying on in 2015 Customer Staying on in 2015 Customer A Customer B Customer G Customer D Municipal Total Unmetered	1.82% 0.84% 100.00% Jan-16 496.441,172 34.015.751 530.456,924 28.106,778 230.002,869 35,220,544 24,637,427 37,203,875 16.886,001 38,293,821 55,179,822 2,803,825 1,215,146 870,751 18,212,365 8,002,971 967,023,574 74,619,526 1,041,643,100 - 1,041,643,100 - 1,041,643,100 - 1,041,643,100 - 1,041,643,100 - 1,041,643,100 - 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07%	1.01% 100.00% 100.00% 1415.408.253 29.377.297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 04,722,169 7,512,248 2,442,393 1,064,046 7,512,248 2,442,393 1,064,046 101,947 16,442,803 8,516,537 855,831,672 11,22% 10,28% 6,66% 6,02% 10,28% 5,52% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 5,50% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00%	0.84% 100.00% Mar-16 425.380.053 30.158.620 455.538.673 26.690.311 210.214.602 34.956.874 22.123.739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7.777.242 2.495.006 1.040.289 6.6946 16.647.459 7.246.702 869.184.913 92.902.876 962.087,789 10.52% 10.22% 7.08% 6.45% 6.55% 4.65% 4.65% 4.65% 4.65% 4.65% 4.65% 4.65% 4.65% 4.65% 4.65% 4.55% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73%	0.93% 100.00% Apr-16 358,734,291 26,011,188 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 4,716,449 6,293,094 2,048,096 821,646 821,646 821,648 624,607 14,403,883 7,092,092 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 37.913.061 17.380.935 38,710.398 56.091,333 4.835,746 1.904.657 661.648 381.608 11.504.121 8,953.885 701,742,970 100,698.458 802.441,428 2,407,000 804,848,428 9.28% 6.31% 6.68% 6.31% 6.55% 6.31% 5.52% 5.22% 5.22% 5.52% 5.58% 5.58% 5.58% 5.58% 5.58% 5.58% 5.58%	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,323 18,667,417 33,599,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 1,885,660 586,940 329,045 10,694,985 5,038,199 620,174,618 69,294,566 689,469,184 743,000 690,212,184 7.45% 7.40% 5,92% 5,13% 5,22% 4,34% 4,	1.50% 100.00% 100.00% 100.00% 244.681.677 8.868.400 253.550.077 20.053.094 188.461.258 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829 37.4886 574.681 364.067 11.285.688 9.229.131 638,798.629 85,931,924 724,730.553 772,000 725,502,553 7.43% 7.76% 6.13% 5.68% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.73%	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.031 19,656.334 185.455.588 38.261.987 17.475.302 40.285,774 18,002.843 48,171,520 64,174,363 48,171,520 64,174,363 3,548,315 4,845,485 2,076,080 594,877 377,644 11,424,01 7,624,522 650,236,373 97,195,047 747,431,420 5,646,000 753,077,420 8,45% 9,05% 6,74% 6,64% 9,05% 5,52% 5,24% 5,22% 5,24% 5,24% 5,52% 5,52% 5,52% 5,52% 5,52% 5,52% 5,56% 5,60% 5,60% 5,60% 5,60% 5,60% 5,60%	1.18% 100.00% Sep-16 247,436,296 10,801,319 258,037,615 19,288,428 128,492,732 35,300,791 21,440,410 40,482,353 16,631,107 41,774,424 58,405,531 1,361,598,799 104,693,520 741,292,319 510,000 741,802,319 7.06% 7.53% 4.26	1.01% 100.00% Oct-16 273,907,513 14,353,291 288,260,804 19,731,376 154,717,868 32,963,997 15,471,134 36,439,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,363,488 2,101,674 681,346 370,397 12,080,885 6,615,663 658,756,760 105,869,367 764,626,127 2,947,000 767,573,127 8,60% 5,62% 5,68% 4,78% 4,78% 4,78% 4,78% 4,78% 4,78% 4,78% 5,52% 5,52% 5,52% 5,52% 5,52% 5,523%	1.20% 100.00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 364,614,778 32,601,106 39,417,348 6,188,396 653,463,720 59,632,116 0 3,308,988 7,415,843 2,665,296 92,395 553,965 14,926,487 9,008,831 763,233,891 97,657,841 860,891,733 74,350 860,966,082 9,29% 8,62% 8,62% 8,62% 8,62% 8,62% 4,16	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,400 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 758,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 12,08% 10,11% 7,78% 7,10% 6,55% 5,32% 5,32% 5,32% 5,32% 6,30%	1,05% 100.00% Total 23 4,058.412.430 254.805.227 4,313,217,658 271,200,731 2593,931,208 414,256,253 252,121,117 464.233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,56 167,306,56 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 9,68% 9,09% 6,49% 6,00% 5,89% 5,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 5,26%	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666 16.02% 17,22% 6,70% 6,70% 6,70% 7,52% 6,70% 4,43% 4,43% 4,43% 4,43% 4,43% 4,43% 5,41% 5,41% 5,41%
Unmetered Total Sales (MWhs) ATL Classes Domestic Non-TOU Domestic Total Small General General Carge General Large General Large Industrial Customers staying on the rate Customer A moving some of its load to a BTL rate Large Industrial- Total ELI 2P-RTP (Aljusted CBL) Municipal Customers migrating to OATT in 2015 Customer A moving some of a load to a BTL rate Large Industrial- Total ELI 2P-RTP (Aljusted CBL) Municipal Customers migrating to OATT in 2015 Customer B Customer C Customer C Customer B Customer C Municipal Total Unmetered ATL Total BTL BTL BTL Total Sales Line Loss Factors from the 2017Test Year (2016 BCF Fillings) Domestic Total Small General General Large General Small Industrial Large Industrial Customer's Amoving some of its load to a BTL rate Large Industrial Customer A moving some of its load to a BTL rate Large Industrial Customer Staying on the rate Customer A moving some of its load to a BTL rate Large Industrial Customer Staying on in 2015 Customer Staying on in 2015 Customer A Customer B Customer G Customer D Municipal Total Unmetered	1.82% 0.84% 100.00% Jan-16 496.441,172 34.015.751 530.456,924 28.106,778 230.002,869 35,220,544 24,637,427 37,203,875 16.886,001 38,293,821 55,179,822 2,803,825 1,215,146 870,751 18,212,365 8,002,971 967,023,574 74,619,526 1,041,643,100 - 1,041,643,100 - 1,041,643,100 - 1,041,643,100 - 1,041,643,100 - 1,041,643,100 - 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07% 5,07%	1.01% 100.00% 100.00% 1415.408.253 29.377.297 444,785,550 25,763,761 216,202,773 33,265,964 21,097,132 36,242,707 15,563,473 37,950,972 53,514,445 04,722,169 7,512,248 2,442,393 1,064,046 7,512,248 2,442,393 1,064,046 101,947 16,442,803 8,516,537 855,831,672 11,22% 10,28% 6,66% 6,02% 10,28% 5,52% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 4,29% 5,50% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00% 5,00%	0.84% 100.00% Mar-16 425.380.053 30.158.620 455.538.673 26.690.311 210.214.602 34.956.874 22.123.739 40.201.023 17.184.843 38.379.687 55.564.530 0 4.667,977 7.777.242 2.495.006 1.040.289 6.6946 16.647.459 7.246.702 869.184.913 92.902.876 962.087,789 10.52% 10.22% 7.08% 6.45% 6.55% 4.65% 4.65% 4.65% 4.65% 4.65% 4.65% 4.65% 4.65% 4.65% 4.65% 4.55% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73% 5.73%	0.93% 100.00% Apr-16 358,734,291 26,011,188 384,745,477 23,985,810 201,244,439 33,370,331 19,770,154 36,301,541 17,377,630 4,716,449 6,293,094 2,048,096 821,646 821,646 821,648 624,607 14,403,883 7,092,092 776,128,081 78,780,981 854,909,063 909,000 855,818,063	1.31% 100.00% May-16 312.207.758 17.299.319 329.507.078 22,743.687 37.913.061 17.380.935 38,710.398 56.091,333 4.835,746 1.904.657 661.648 381.608 11.504.121 8,953.885 701,742,970 100,698.458 802.441,428 2,407,000 804,848,428 9.28% 6.31% 6.68% 6.31% 6.55% 6.31% 5.52% 5.22% 5.22% 5.52% 5.58% 5.58% 5.58% 5.58% 5.58% 5.58% 5.58%	0.84% 100.00% Jun-16 242.839,939 10.037,992 252.877,931 18,266,323 18,667,417 33,599,408 21,258,159 40,281,302 16,946,021 39,433,900 56,379,921 1,885,660 586,940 329,045 10,694,985 5,038,199 620,174,618 69,294,566 689,469,184 743,000 690,212,184 7.45% 7.40% 5,92% 5,13% 5,22% 4,34% 4,	1.50% 100.00% Jul-16 244.681.677 8.868.400 253.550.077 20.053.094 188.461.258 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 36.829.828 374.886 574.881 364.067 11.285.688 9.229.131 638,798.629 85,931,924 724,730.553 772,000 725,502,553 7.43% 5.68% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.35% 4.73%	1.21% 100.00% Aug-16 255.374.950 10.485.141 265.860.031 19,656.334 185.455.588 38.261.987 17.475.302 40.285,774 18,002.843 48,171,520 64,174,363 48,171,520 64,174,363 3,548,315 4,845,485 2,076,080 594,877 377,644 11,424,01 7,624,522 650,236,373 97,195,047 747,431,420 5,646,000 753,077,420 8,45% 9,05% 6,74% 6,64% 9,05% 5,52% 5,24% 5,22% 5,24% 5,24% 5,52% 5,52% 5,52% 5,52% 5,52% 5,52% 5,56% 5,60% 5,60% 5,60% 5,60% 5,60% 5,60%	1.18% 100.00% Sep-16 247,436,296 10,801,319 258,037,615 19,288,428 12,440,410 40,482,353 16,631,107 41,774,424 58,405,531 1,591,598 576,537 320,043 11,367,799 104,693,520 741,292,319 510,000 741,802,319 7.06% 7.53% 4.26	1.01% 100.00% Oct-16 273,907,513 14,353,291 288,260,804 19,731,376 154,717,868 32,963,997 15,471,134 36,439,334 17,880,234 41,534,475 59,414,709 0 3,573,980 5,363,488 2,101,674 681,346 370,397 12,080,885 6,615,663 658,756,760 105,869,367 764,626,127 2,947,000 767,573,127 8,60% 5,62% 5,68% 4,78% 4,78% 4,78% 4,78% 4,78% 4,78% 5,52% 5,52% 5,52% 5,52% 5,523% 5,23%	1.20% 100.00% Nov-16 341,199,290 23,415,488 364,614,778 20,278,985 364,614,778 32,601,106 39,417,348 6,188,396 653,463,720 59,632,116 0 3,308,988 7,415,843 2,665,296 92,395 553,965 14,926,487 9,008,831 763,233,891 97,657,841 860,891,733 74,350 860,966,082 9,29% 8,62% 8,62% 8,62% 8,62% 4,16	0.93% 100.00% Dec-16 444.801.238 40.180.423 484.981,661 25,605,845 226,018,400 34,525,464 24,050,723 39,605.722 8,073,334 48,579,410 56,652,743 0 6,414,622 7,338,529 2,645,854 1,119,824 758,947 18,277,776 8,439,186 918,157,120 82,489,452 1,000,646,573 12,08% 10,11% 7,78% 7,10% 6,55% 5,32% 5,32% 5,32% 5,32% 6,30%	1,05% 100.00% Total 23 4,058.412.430 254.805.227 4,313,217,658 271,200,731 2593,931,208 414,256,253 252,121,117 464.233,204 185,717,713 500,742,042 686,459,755 74,082,724 27,014,607 9,861,374 6,249,966 167,306,56 167,306,56 93,120,928 9,055,867,400 1,056,784,339 10,112,651,739 15,703,350 10,128,355,089 9,68% 9,09% 6,49% 6,00% 5,89% 5,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 4,59% 5,26%	3,141,219 123,997 1,152,934 156,531 102,507 174,925 234,631 234,631 234,631 53,035 16,934 8,017 5,450 106,572 59,351 5,252,666 16.02% 17,22% 6,70% 6,70% 6,70% 7,52% 6,70% 4,43% 4,43% 4,43% 4,43% 4,43% 4,43% 5,41% 5,41% 5,41%

Data from 2016 BCF Compliance Filing Rate Class	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	2016 Total	J	Jan-16	3CP Feb-16	kWs Dec-16	Total
kWh Sales	555 000	400 440	470.000	274.405	207.044	272.000	200 542	070 570	000 500	204.007	200.074	400.000	4 405 045	4.0	000 400	4 040 040	4 005 744	2 4 44 240
Domestic Total Small General	555,238 27,213	489,118 25,189	473,006 23,064	374,195 20,018	327,214 19,233	272,089 17,323	280,513 18,792	272,576 18,139	263,593 16,106	304,607 17,713	380,871 19,927	492,026 24,907	4,485,045 247,626		069,196 43,117	1,046,312 47,723	1,025,711 33,158	
General	242,984	227,393	229,880	201,374	189,533	190,020	205,670	199,613	185,420	194,250	210,017	232,879	2,509,034		380,772	430,707	341,456	
Large General	35,553	31,979	34,932	31,916	32,067	31,902	39,034	36,267	34,358	33,656	31,912	32,936	406,511		53,708	56,454	46,369	
Small Industrial Medium Industrial	23,105 39,807	22,158 37,720	21,276 38,616	20,379 38,092	20,713 38,821	21,302 40,287	21,568 40,543	20,120 40,124	19,031 39,003	17,943 39,112	20,822 39,731	23,966 39,062	252,384 470,917		31,981 58,590	40,227 67,637	30,299 48,698	102,507 174,925
Large Industrial	55,136	52,043	56,653	55,511	58,141	59,926	60,651	64,321	60,077	61,120	56,737	51,133	691,451		75,857	83,050	75,725	
ELI 2P-RTP															-	-	-	-
Customers staying on the rate	4,971	4,793	4,209	4,235	4,066	4,521	4,240	4,796	5,166	7,525	6,795	8,907	64,225					
Customers migrating to OATT in 2015 Customer A	9,307	8,239	8,681	6,585	5,449	4,622	5,630	5,215	4,656	4,283	5,388	6,068	74,123					
Customer B	3,147	2,744	2,826	2,174	1,912	1,848	2,172	2,115	1,768	1,624	1,876	2,188	26,392					
Customer C	1,347	1,182	1,216	880	705	593	658	629	550	542	752	926	9,981					
Customer D	925	740	781	554	434	358	396	386	304	299	474	628	6,279		25 604	27 570	22 200	106 E72
Municipal Unmetered	19,697 9,210	17,699 8,911	17,713 9,101	14,427 9,193	12,567 9,413	11,943 8,646	13,095 9,116	13,142 9,152	12,443 9,013	14,273 8,477	15,285 9,340	18,716 8,825	181,001 108,397		35,684 19,211	37,579 22,166	33,309 17,974	
ATL Total	1,027,641	929,909	921,955	779,531	720,270	665,381	702,077	686,598	651,487	705,424	799,927	943,168	9,533,367	1,	,768,116	1,831,854	1,652,697	
BTL		•	•	•						•	•	•						
BTL Total	74,146	77,469	98,218	90,134	93,950	91,655	92,715	94,978	93,416	96,741	97,048	82,489	1,068,160					
1340																		
kWh requirements																		
ATL Domestic Non-TOU																		
Domestic TOU																		
Domestic Total	615,915	543,999	522,787	408,901	357,583	292,365	301,357	295,595	282,201	330,797	416,255	551,439	4,919,194			1,206,555	1,194,938	
Small General	29,914	27,779	25,423	21,881	21,042	18,605	20,251	19,782	17,320	19,080	21,645	27,426	270,147		49,634	54,398	38,890	
General Large General	258,735 37,792	242,528 33,904	246,150 37,185	213,965 33,803	202,186 34,092	201,272 33,540	218,275 41,253	213,069 38,675	195,714 36,003	206,487 35,649	222,609 33,743	250,991 35,263	2,671,982 430,902		411,297 57,235	463,365 59,935	369,582 49,848	
Small Industrial	24,402	23,483	22,666	21,594	22,029	33,540 22,422	22,679	21,311	19,968	18,986	22,037	35,263 25,683	267,261		34,412	43,231	32,716	
Medium Industrial	41,854	39,802	40,916	40,239	41,269	42,393	42,605	42,498	40,920	41,334	41,809	41,622	497,263		62,987	72,560	52,535	188,083
Large Industrial	57,334	54,275	59,287	58,015	61,175	62,527	63,287	67,691	62,639	64,041	59,098	53,851	723,221		78,713	86,481	79,830	245,023
ELI 2P-RTP Customers staying on the rate	5,223	5,033	4,450	4,465	4,293	4,739	4,441	5,065	5,398	7,919	7,113	9,468	67,608		-	-	-	-
Customers migrating to OATT in 2015	3,223	3,033	4,450	4,403	4,233	4,733	4,441	3,003	3,330	1,515	7,113	3,400	07,000					
Customer A	9,779	8,652	9,178	6,943	5,753	4,845	5,896	5,507	4,865	4,507	5,640	6,451	78,017		18,487	17,592	16,956	
Customer B	3,307	2,881	2,988	2,292	2,019	1,937	2,274	2,233	1,847	1,708	1,964	2,326	27,776		5,704	6,276	4,954	
Customer C Customer D	1,415 972	1,241 777	1,286 826	928 584	745 458	622 375	689 414	665 408	575 317	571 315	787 497	984 667	10,507 6,611		2,632 1,751	2,978 1,827	2,407 1,872	8,017 5,450
Municipal	20,697	18,584	18,728	15,213	13,269	12,517	13,715	13,878	13,002	15,020	16,000	19,896	190,519		37,587	39,648	35,105	
Unmetered	10,150	9,801	9,965	10,032	10,392	9,528	10,045	10,099	9,794	9,171	10,166	9,764	118,905	_	22,333	25,565	20,910	68,809
Total	1,117,489	1,012,740	1,001,834	838,854	776,305	707,688	747,182	736,475	690,563	755,585	859,364	1,035,834	10,279,913	1,	,997,149	2,051,739	1,874,356	5,923,244
BTL																		
BTL Total	75,661	79,053	100,237	91,989	95,892	93,551	94,629	96,937	95,347	98,741	99,053	84,192	1,105,281					
Total	75.004	70.050	400.00-	04 000	05.000	00.554	04.000	00.007	05.047	00 744	00.050	04 100	1 105 201					
Total	75,661	79,053	100,237	91,989	95,892	93,551	94,629	96,937	95,347	98,741	99,053	84,192	1,105,281					
NSR	1,193,150	1,091,793	1,102,071	930,843	872,197	801,239	841,811	833,412	785,911	854,325	958,417	1,120,026	11,385,194					
_																		
Exports NSR	1,193,150	1,091,793	1,102,071	930,843	872,197	801,239	841,811	833,412	785,911	854,325	958,417	1,120,026	0 11,385,194					
Holt	1,130,100	1,001,700	1,102,071	300,043	072,107	001,200	041,011	000,412	700,511	004,020	330,417	1,120,020	11,505,154					
TSR	1,193,150	1,091,793	1,102,071	930,843	872,197	801,239	841,811	833,412	785,911	854,325	958,417	1,120,026	11,385,194					
Line Losses																		
ATL																		
Domestic Total	10.9%	11.2%	10.5%	9.3%	9.3%	7.5%	7.4%	8.4%	7.1%	8.6%	9.3%	12.1%	9.7%		16.3%	15.3%	16.5%	16.0%
Small General	9.9%	10.3%	10.2%	9.3%	9.4%	7.4%	7.8%	9.1%	7.5%	7.7%	8.6%	10.1%	9.1%		15.1%	14.0%	17.3%	15.3%
General	6.5%	6.7%	7.1%	6.3%	6.7%	5.9%	6.1%	6.7%	5.6%	6.3%	6.0%	7.8%	6.5%		8.0%	7.6%	8.2%	
Large General Small Industrial	6.3% 5.6%	6.0% 6.0%	6.4% 6.5%	5.9% 6.0%	6.3% 6.4%	5.1% 5.3%	5.7% 5.2%	6.6% 5.9%	4.8% 4.9%	5.9% 5.8%	5.7% 5.8%	7.1% 7.2%	6.0% 5.9%		6.6% 7.6%	6.2% 7.5%	7.5% 8.0%	
Medium Industrial	5.1%	5.5%	6.0%	5.6%	6.3%	5.2%	5.1%	5.9%	4.9%	5.7%	5.2%	6.6%	5.6%		7.5%	7.3%	7.9%	
Large Industrial	4.0%	4.3%	4.6%	4.5%	5.2%	4.3%	4.3%	5.2%	4.3%	4.8%	4.2%	5.3%	4.6%		3.8%	4.1%	5.4%	4.4%
ELI 2P-RTP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	
Municipal Unmetered	5.075% <u>10.2%</u>	5.0% 10.0%	5.7% 9.5%	5.4% 9.1%	5.6% 10.4%	4.8% 10.2%	4.7% 10.2%	5.6% 10.3%	4.5% <u>8.7%</u>	5.2% 8.2%	4.7% <u>8.9%</u>	6.3% 10.6%	5.3% 9.7%		5.3% 16.3%	5.5% 15.3%	5.4% 16.3%	
Total	8.7%	8.9%	8.7%	7.6%	7.8%	6.4%	6.4%	7.3%	6.0%	7.1%	7.4%	9.8%	7.8%		13.0%	12.0%	13.4%	
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RTI Total														I				
BTL Total																		
Winter kW Peaks																		
ATL Classes	4.040.000	4 000									-	1.101.000		Annual Peak				
Domestic Total Small General	1,242,952 49,634	1,206,555 54,398									-	1,194,938 38,890	3,644,446 142,921	1,206,555 54,398				
General	411,297	463,365										369,582	1,244,244	463,365				
Large General	57,235	59,935										49,848	167,018	59,935				
Small Industrial	34,412	43,231										32,716	110,359	43,231				
Medium Industrial Large Industrial	62,987 78,713	72,560 86,481										52,535 79,830	188,083 245,023	72,560 86,481				
Municipal	37,587	39,648									-	79,830 35,105	112,340	39,648				
Unmetered	22,333	25,565										20,910	68,809	25,565				
Total	1,997,149	2,051,739										1,874,356	5,923,244	2,051,739				
											_							
														-				
BTL Classes																		
BTL Classes																		
BTL Classes																		
Total	96,655	65,906										73,156	235,716	65,906				
	96,655	65,906 2,117,645										73,156 L	235,716 6,158,960	65,906				

Data	Inputs	

Category Plant Fuel Costs	Jan-16 \$37,887,249	Feb-16 \$30,649,897	Mar-16 \$27,614,768	Apr-16 \$23,880,441	May-16 \$18,796,729	Jun-16 \$21,632,022	Jul-16 \$26,056,556	Aug-16 \$26,773,249	Sep-16 \$22,740,465	Oct-16 \$24,201,280	Nov-16 \$26,427,623	Dec-16 \$31,389,101	Annual \$318,049,380
Non-Wind Purchases Purchased Power Regular bfr Biomass Purchased Power - Biomass Non-Wind Purchases	\$44,274 <u>\$1,229,489</u> \$1,273,763	\$40,841 <u>\$1,106,008</u> \$1,146,849	\$272,728 <u>\$1,199,676</u> \$1,472,404	\$144,385 <u>\$1,162,888</u> \$1,307,273	(\$6,447) \$863,104 \$856,657	\$83,935 <u>\$591,691</u> \$675,626	\$52,904 <u>\$881,899</u> \$934,803	\$47,756 \$892,631 \$940,387	\$56,257 <u>\$772,734</u> \$828,991	\$66,335 \$902,050 \$968,385	\$246,888 <u>\$1,191,670</u> \$1,438,558	\$448,577 <u>\$1,187,964</u> \$1,636,541	\$1,498,433 <u>\$11,981,804</u> \$13,480,237
Wind Purchases Purchased Power Wind - NRIS Purchased Power Wind - ERIS Purchased Power Wind	\$4,810,278 <u>\$3,790,385</u> \$8,600,663	\$4,172,541 <u>\$3,439,964</u> \$7,612,505	\$4,413,821 \$3,242,535 \$7,656,356	\$4,156,894 <u>\$2,831,344</u> \$6,988,238	\$2,935,096 <u>\$2,486,519</u> \$5,421,615	\$3,156,742 <u>\$2,779,941</u> \$5,936,683	\$2,601,357 <u>\$2,007,831</u> \$4,609,188	\$2,789,300 <u>\$2,358,652</u> \$5,147,952	\$3,085,109 <u>\$2,752,838</u> \$5,837,947	\$3,422,280 <u>\$2,971,516</u> \$6,393,796	\$4,657,139 <u>\$3,734,734</u> \$8,391,873	\$3,998,326 \$3,208,738 \$7,207,064	\$44,198,883 <u>\$35,604,997</u> \$79,803,880
Comift Wind Generatiion (NRIS) Wind Generatiion (ERIS) Biomass Generation Other Total Comfit	\$4,870,814 \$305,195 \$6,868 \$5,182,877	\$4,233,164 \$360,508 \$8,200 \$4,601,872	\$5,292,877 \$375,249 (\$6,262) \$5,661,864	\$5,079,002 \$387,919 \$3,185 \$5,470,106	\$3,280,005 \$629,063 \$170,027 \$4,079,095	\$3,535,104 \$89,210 (\$95,863) \$3,528,451	\$3,944,293 \$448,857 \$11,446 \$4,404,596	\$3,360,129 \$439,839 \$10,824 \$3,810,792	\$4,206,581 \$405,344 \$13,129 \$4,625,054	\$4,029,943 \$390,339 \$11,803 \$4,432,085	\$5,391,242 \$744,911 \$2,637 \$6,138,790	\$5,485,846 \$732,824 \$2,538 \$6,221,208	\$52,709,000 \$5,309,258 \$138,532 \$58,156,790
Imports	\$412,244	\$431,607	\$1,322,362	\$1,075,469	\$499,955	\$852,407	\$1,416,729	\$1,188,099	\$1,890,444	\$1,276,139	\$534,001	\$735,169	\$11,634,625
Export Revenues OM&G (Solid Fuel Handling) recovered in	\$0	(\$68,351)	\$169	(\$31,696)	(\$37,289)	(\$10,573)	(\$19,955)	(\$1,006,864)	(\$40,856)	(\$106,933)	\$1.00	\$0	(\$1,322,347)
fuels Foreign Exchange (Fuel-related)	\$5,398	(\$211,262)	(\$58,964)	(\$31,170)	(\$11,459)	(\$14,544)	(\$34,667)	(\$83,370)	(\$145,325)	(\$170,351)	\$0	\$0	\$0 (\$755,712)
Total FAM related costs	\$53,353,499	\$44,442,730	\$43,727,754	\$38,721,527	\$29,654,051	\$32,625,189	\$37,421,872	\$37,860,479	\$35,922,901	\$37,271,685	\$42,930,845	\$47,189,083	\$481,121,615
Purchased Biomass Generation	\$9,436	\$7,227	\$8,023	\$7,420	\$396	\$479	\$1,829	\$1,193	\$402	\$1,967	\$9,067	\$8,686	\$56,125

Source-2016 Revenue

NRIS \$\frac{523,226}{\$1,442,98}\$\frac{5246,095}{\$1,442,98}\$\frac{5246,095}{\$1,387,081}\$\frac{5169,197}{\$1,169,137}\$\frac{5125,264}{\$1,344,508}\$\frac{5305,264}{\$955,235}\$\frac{5309,405}{\$851,423}\$\frac{5182,269}{\$789,658}\$\frac{524,431}{\$587,831}\$\frac{5143,729}{\$1,077,272}\$\frac{5401,112}{\$1,04,250}\$\frac{548,228}{\$1,501,695}\$\frac{526,696}{\$1,285,805}\$\frac{5219,863}{\$13,766,875}\$\frac{700,006}{100.006}\$\frac{100.006}{100.006}\$	Total	\$3,665,378	\$3,074,475	\$3,476,521	\$3,243,862	\$3,048,705	\$2,171,010	\$2,948,854	\$3,354,261	\$4,002,908	\$4,040,824	\$3,883,748	\$3,033,784	\$39,944,330	100%	100
RIS \$919,754 \$840,986 \$739,368 \$789,244 \$645,830 \$669,154 \$522,27 \$674,102 \$676,160 \$650,022 \$795,004 \$616,161 \$8,547,012 62.08% 47. RIS \$689,154 \$1,442,960 \$1,387,081 \$1,169,137 \$1,344,508 \$955,245 \$309,405 \$182,269 \$264,431 \$183,729 \$401,112 \$448,228 \$706,691 \$689,464 \$52,18,863 37.9% 52. For incidence of the companion of the																
\$523,226 \$546,095 \$429,769 \$555,264 \$309,405 \$182,269 \$264,431 \$183,729 \$401,112 \$448,228 \$706,691 \$569,644 \$5,219,863 37,92% 52, 414,42,980 \$1,344,980 \$1,387,081 \$1,169,137 \$1,344,508 \$955,235 \$851,423 \$789,658 \$857,831 \$1,077,272 \$1,104,250 \$1,501,695 \$1,285,805 \$13,766,875 \$100,00% 100, 496,441,172 \$1,44,980 \$1,387,081 \$45,380,053 \$38,734,291 \$12,207,758 \$42,839,939 \$244,681,677 \$25,374,950 \$247,436,296 \$273,907,513 \$41,199,290 \$444,801,238 \$40,180,423 \$25,805,227 \$45,805,107 \$10,455 \$1																•
\$1,442,980 \$1,387,081 \$1,169,137 \$1,344,508 \$955,235 \$851,423 \$789,658 \$857,831 \$1,077,272 \$1,104,250 \$1,501,695 \$1,285,805 \$13,766,875 \$100.00% \$	-		4 ,	. ,	. ,	. ,	. ,	. ,	. ,	. ,			. ,	. , ,		47.42
2016-kWh Sales ATL Classes Domestic Non-TOU A96,441,172 A15,408,253 A25,380,053 A25,380,05																52.58
2016-kWh Sales ATL Classes Domestic Non-TOU	otai	\$1,442,900	\$1,30 <i>1</i> ,001	\$1,109,13 <i>1</i>	φ1,344,300	φ 3 33,233	ФОЈ 1,423	\$109,030	\$00 <i>1</i> ,001	\$1,077,272	\$1,104,230	\$1,501,695	\$1,205,005	\$13,700,073	100.00%	100.00
ATL Classes Domestic Non-TOU 496,441,172 415,408,253 425,380,053 358,734,291 312,207,758 242,839,939 244,681,677 255,374,950 247,436,296 273,907,513 341,199,290 444,801,238 40,584,12,430 20,000,681 20,000,68	Jsage Data															
Name Stric Non-TOU	2016-kWh Sales															
Normestic TOU 34,015,751 29,377,297 30,159,620 26,011,186 17,299,319 10,037,992 8,868,400 10,485,141 10,601,319 14,353,291 23,415,488 40,180,423 254,805,227 26,805,227 26,806,091 258,037,615 288,260,804 364,614,778 484,981,661 4,313,217,658 31,411																
Nomestic Total S30,456,924 444,785,550 455,539,673 384,745,477 329,507,078 252,877,931 253,550,077 265,860,091 258,037,615 288,260,804 364,614,778 484,981,661 4,313,217,658 3,141 3,1	omestic Non-TOU	496,441,172	415,408,253	425,380,053	358,734,291	312,207,758	242,839,939	244,681,677	255,374,950	247,436,296	273,907,513	341,199,290	444,801,238	4,058,412,430		
mail General 28,106,778 25,763,761 26,690,311 23,985,810 23,743,687 18,286,323 20,053,094 19,656,334 19,298,428 19,731,376 20,278,985 25,605,845 271,200,731 123 eneral 230,002,869 216,202,773 210,214,602 201,244,439 179,514,339 181,667,417 189,461,258 185,455,598 184,892,732 187,778,858 201,498,324 226,018,000 2,393,951,208 1,152 arge General 35,220,544 33,265,964 34,956,874 33,370,331 33,268,959 33,690,408 36,829,828 38,261,987 35,300,791 32,963,997 32,601,106 34,525,464 414,256,253 156 arge Industrial 37,203,875 36,242,707 40,201,023 36,301,541 37,913,061 40,281,302 39,859,164 40,285,774 40,482,353 36,439,334 39,417,348 39,605,722 464,233,204 174 arge Industrial 4 arge Industrial 51,200,731 123 123,204,204 10,204,204,204 10,204,204,204 10,204,204,204,204,204,204,204,204,204,20	omestic TOU	34,015,751	29,377,297	30,159,620	26,011,186	17,299,319	10,037,992	8,868,400	10,485,141	10,601,319	14,353,291	23,415,488	40,180,423	254,805,227		
leneral 230,002,869 216,202,773 210,214,602 201,244,439 179,514,339 181,667,417 189,461,258 185,455,598 184,892,732 187,778,858 201,498,324 226,018,000 2,393,951,208 1,152 arge General 35,220,544 33,265,964 34,956,874 33,370,331 33,268,959 33,690,408 36,829,828 38,261,987 35,300,791 32,963,997 32,601,106 34,525,464 414,256,253 156 arge Industrial 37,203,875 36,242,707 40,201,023 36,301,541 37,913,061 40,281,302 39,859,164 40,285,774 40,482,353 36,439,334 39,417,348 39,605,722 464,233,204 17,4324 10,4410 15,471,144 17,475,302 21,440,410 15,471,134 21,255,916 24,050,723 25,2121,117 102 arge Industrial Firm 16,886,001 15,563,473 17,184,843 17,377,630 17,380,935 16,946,021 17,622,896 18,002,843 16,631,107 17,880,234 6,168,396 8,073,334 185,717,713 36 arge Industrial - Interruptible 38,293,821 37,950,972 38,379,687 37,836,735 38,710,398 39,433,900 38,612,979 46,171,520 41,774,424 41,534,475 53,463,720 48,579,410 500,742,042 197		,	, ,		, ,	, ,	, ,	, ,	, ,	, ,	, ,	, ,	, ,			3,141,2
arge General 35,220,544 33,265,964 34,956,874 33,370,331 33,268,959 33,690,408 36,829,828 38,261,987 35,300,791 32,963,997 32,601,106 34,525,464 414,256,253 156 24,637,427 21,097,132 22,123,739 19,770,154 21,246,507 21,258,159 22,294,514 17,475,302 21,440,410 15,471,134 21,255,916 24,050,723 25,2121,117 102 102 102 102 102 102 102 102 102 102		, ,	, ,	, ,	, ,	, ,	, ,	, ,	, ,	, ,	, ,	, ,	, ,			123,9
mall Industrial 24,637,427 21,097,132 22,123,739 19,770,154 21,246,507 21,258,159 22,294,514 17,475,302 21,440,410 15,471,134 21,255,916 24,050,723 25,2121,117 102 102 102 102 102 102 102 102 102 102	eneral			, ,	, ,	, ,	, ,	, ,	, ,	, ,						1,152,9
Medium Industrial 37,203,875 36,242,707 40,201,023 36,301,541 37,913,061 40,281,302 39,859,164 40,285,774 40,482,353 36,439,334 39,417,348 39,605,722 464,233,204 174 arge Industrial arge Industrial - Firm 16,886,001 15,563,473 17,184,843 17,377,630 17,380,935 16,946,021 17,622,896 18,002,843 16,631,107 17,880,234 6,168,396 8,073,334 185,717,713 36 arge Industrial - Interruptible 38,293,821 37,950,972 38,379,687 37,836,735 38,710,398 39,433,900 38,612,979 46,171,520 41,774,424 41,534,475 53,463,720 48,579,410 500,742,042 197		35,220,544	, ,	, ,	, ,	, ,	, ,	, ,	, - ,	, ,	, ,	, ,	, ,	, ,		,
arge Industrial arge Industrial - Firm 16,886,001 15,563,473 17,184,843 17,377,630 17,380,935 16,946,021 17,622,896 18,002,843 16,631,107 17,880,234 6,168,396 8,073,334 185,717,713 36 arge Industrial - Interruptible 38,293,821 37,950,972 38,379,687 37,836,735 38,710,398 39,433,900 38,612,979 46,171,520 41,774,424 41,534,475 53,463,720 48,579,410 500,742,042 197	arge General	24 627 427		22,123,139	, ,	, ,	, ,	, ,	, ,	, ,	, ,		, ,	, ,		
arge Industrial - Firm 16,886,001 15,563,473 17,184,843 17,377,630 17,380,935 16,946,021 17,622,896 18,002,843 16,631,107 17,880,234 6,168,396 8,073,334 185,717,713 36 arge Industrial - Interruptible 38,293,821 37,950,972 38,379,687 37,836,735 38,710,398 39,433,900 38,612,979 46,171,520 41,774,424 41,534,475 53,463,720 48,579,410 500,742,042 197	arge General mall Industrial	, ,	, ,	40 201 023	36 301 5 <i>4</i> 1		70,201,302	33,033,104	70,203,774	70,702,333	30,733,334	33,717,340	33,003,122	707,233,204		174,3
arge Industrial - Interruptible 38,293,821 37,950,972 38,379,687 37,836,735 38,710,398 39,433,900 38,612,979 46,171,520 41,774,424 41,534,475 53,463,720 48,579,410 500,742,042 197	arge General mall Industrial ledium Industrial	, ,	, ,	40,201,023	36,301,541	01,010,001										
arge Industrial - Total 55,179,822 53,514,445 55,564,530 55,214,365 56,091,333 56,379,921 56,235,875 64,174,363 58,405,531 59,414,709 59,632,116 56,652,743 686,459,755 234	arge General mall Industrial ledium Industrial arge Industrial	37,203,875	36,242,707	, ,			16,946,021	17,622,896	18,002,843	16,631,107	17,880,234	6,168,396	8,073,334	185,717,713		36.8
	arge General imall Industrial fedium Industrial arge Industrial arge Industrial - Firm	37,203,875 16,886,001	36,242,707 15,563,473	17,184,843	17,377,630	17,380,935	, ,	, ,	, ,					, ,		36,8 197,7

Customers staying on in 2015		5,000,542	4,722,169	4,667,977	4,716,449	3,720,463	3,488,136	3,403,774	3,548,315	3,532,461	3,573,980	3,308,988	6,414,622	50,097,875		16,731
Customers migrating to OATT in 2015																
Customer A		8,322,102	7,512,248	7,777,242	6,293,094	4,835,746	4,433,177	4,948,680	4,845,485	5,007,090	5,353,488	7,415,843	7,338,529	74,082,724		57,310
Customer B		2,803,825	2,442,393	2,495,006	2,048,086	1,904,657	1,885,660	1,994,486	2,076,080	1,951,589	2,101,674	2,665,296	2,645,854	27,014,607		17,979
Customer C		1,215,146	1,064,046	1,040,289	821,646	661,648	558,940	574,681	594,877	576,537	681,346	952,395	1,119,824	9,861,374		8,663
Customer D		870,751	701,947	666,946	524,607	381,608	329,045	364,067	377,644	320,043	370,397	583,965	758,947	6,249,966		<u>5,889</u>
Municipal Total		18,212,365	16,442,803	16,647,459	14,403,883	11,504,121	10,694,958	11,285,688	11,442,401	11,387,719	12,080,885	14,926,487	18,277,776	167,306,546		106,572
Unmetered		8,002,971	8,516,537	7,246,702	7,092,082	8,953,885	5,038,199	9,229,131	7,624,522	7,353,219	6,615,663	9,008,831	8,439,186	93,120,928		<u>59,351</u>
ATL Total		967,023,574	855,831,672	869,184,913	776,128,081	701,742,970	620,174,618	638,798,629	650,236,373	636,598,799	658,756,760	763,233,891	918,157,120	9,055,867,400	-	5,252,666
ATETOLA		301,023,314	033,031,072	003,104,313	770,120,001	101,142,310	020,174,010	030,130,023	030,230,373	030,330,733	030,730,700	703,233,031	310,137,120	3,033,007,400	-	3,232,000
BTL Classes															•	
BTL Total		74,619,526	66,650,781	92,902,876	78,780,981	100,698,458	69,294,566	85,931,924	97,195,047	104,693,520	105,869,367	97,657,841	82,489,452	1,056,784,339		
In-Province Total Sales		1,041,643,100	922,482,452	962,087,789	854,909,063	802,441,428	689,469,184	724,730,553	747,431,420	741,292,319	764,626,127	860,891,733	1,000,646,573	10,112,651,739		
III I TOTILIOO TOTAL GALGO		.,,,	022, 102, 102	002,001,100	30 1,000,000	002, , . 20	,,	,,.	,,	, ,	,,	000,001,100	.,000,010,010	, , ,		
Export kWh Sales	+	-	1,695,000	-	909,000	2,407,000	743,000	772,000	5,646,000	510,000	2,947,000	74,350	-	15,703,350		
·												,				
Total Electric Sales		1,041,643,100	924,177,452	962,087,789	855,818,063	804,848,428	690,212,184	725,502,553	753,077,420	741,802,319	767,573,127	860,966,082	1,000,646,573	10,128,355,089		
In Province Losses		68,864,756	67,580,699	89,577,716	33,168,010	14,420,239	33,098,073	58,156,747	53,312,183	33,683,907	52,030,800	70,321,591	77,410,236	651,624,959		
NSR		1,110,507,856	990,063,151	1,051,665,505	888,077,073	816,861,667	722,567,257	782,887,300	800,743,603	774,976,226	816,656,927	931,213,324	1,078,056,809	10,764,276,698		
Export kWh Losses	-	-	-	-	-	-	-	-	161,000	14,000	85,000	-	-	260,000		
															_	
Total System Requirement		1,110,507,856	991,758,151	1,051,665,505	888,986,073	819,268,667	723,310,257	783,659,300	806,550,603	775,500,226	819,688,927	931,287,674	1,078,056,809	10,780,240,048	<u>.</u>	
2016-BCF Recovered Fuel Costs																
ATL Classes																
Domestic Total		\$28,453,709	\$23,858,297	\$24,435,148	\$20,637,747	\$17,674,760	\$13,564,372	\$13,600,426	\$14,260,735	\$13,841,138	\$15,462,310	\$19,557,937	\$26,014,416	\$231,360,995		
Small General		\$1,553,181	\$1,423,705	\$1,474,907	\$1,325,456	\$1,312,076	\$1,010,502	\$1,108,134	\$1,086,209	\$1,066,431	\$1,090,356	\$1,120,617	\$1,414,979	14,986,552		
General		\$12,093,551	\$11,367,942	\$11,053,084	\$10,581,433	\$9,438,864	\$9,552,073	\$9,961,873	\$9,751,255	\$9,721,660	\$9,873,412	\$10,594,782	\$11,884,026	125,873,955		
Large General		\$1,761,732	\$1,663,964	\$1,748,543	\$1,669,184	\$1,664,113	\$1,685,194	\$1,842,228	\$1,913,865	\$1,765,746	\$1,648,859	\$1,630,707	\$1,726,964	20,721,098		
Small Industrial		\$1,274,987	\$1,091,777	\$1,144,903	\$1,023,105	\$1,099,507	\$1,100,110	\$1,153,741	\$904,347	\$1,109,541	\$800,631	\$1,099,994	\$1,244,625	13,047,268		
Medium Industrial		\$1,833,407	\$1,786,041	\$1,981,106	\$1,788,940	\$1,868,356	\$1,985,063	\$1,964,260	\$1,985,283	\$1,994,970	\$1,795,730	\$1,942,487	\$1,951,770	22,877,412		
Large Industrial															Filli	ngs
Large Industrial - Firm		\$811,710	\$748,136	\$826,075	\$835,343	\$835,502	\$814,595	\$847,133	\$865,397	\$799,457	\$859,503	\$296,515	\$388,085	8,927,450	9,034,901	0.29
Large Industrial - Interruptible		\$1,840,784	\$1,824,303	\$1,844,912	\$1,818,812	\$1,860,809	\$1,895,588	\$1,856,126	\$2,219,465	\$2,008,097	\$1,996,562	\$2,570,001	\$2,335,212	24,070,670	22,211,704	0.71
Large Industrial - Total		\$2,652,494	\$2,572,439	\$2,670,987	\$2,654,155	\$2,696,310	\$2,710,183	\$2,703,259	\$3,084,862	\$2,807,554	\$2,856,065	\$2,866,516	\$2,723,297	, ,	31,246,605	1.00
ELI 2P-RTP		ψ <u>=</u> ,σσ <u>=</u> , .σ .	ψ <u>=</u> ,σ. <u>=</u> , .σσ	ΨΞ,σ. σ,σσ.	ψ <u>=</u> ,σσ ., .σσ	ψ=,000,0.0	ψ=,,	4 2,. 00,200	ψο,σο .,σο <u>=</u>	ΨΞ,001,001	\$2,000,000	ψ=,000,0.0	Ψ2,: 20,20:	02,000,120	0.,2.0,000	
Municipal																
Customers staying on in 2015		\$249,927	\$236,014	\$233,305	\$235,728	\$185,949	\$174,337	\$170,121	\$177,345	\$176,552	\$178,628	\$165,383	\$320,603	2,503,892		
Customers migrating to OATT in 2015		Ψ= τΟ,021	Ψ=00,017	Ψ=00,000	Ψ200,120	ψ100,040	ψ τ,001	ψ, : Δ.1	ψ111,040	ψ110,002	ψ110,020	ψ.00,000	Ψ020,000	2,000,002		
Customer A		\$415,939	\$375,462	\$388,707	\$314,529	\$241,691	\$221,570	\$247,335	\$242,177	\$250,254	\$267,567	\$370,644	\$366,780	3,702,655		
Customer B		\$140,135	\$122,071	\$124,700	\$102,363	\$95,195	\$94,245	\$99,684	\$103,762	\$97,540	\$105,042	\$133,211	\$132,240	1,350,190		
Customer C		\$60,733	\$53,181	\$51,994	\$41,066	\$33,069	\$27,936	\$28,723	\$29,732	\$28,815	\$34,054	\$47,601	\$55,969	492,871		
Customer D		\$43,520	\$35,083	\$33,334	\$26,220	\$19,073	\$16,446	\$18,196	\$18,875	\$15,996	\$18,512	\$29,187	\$37,932	312,373		
Municipal Total		\$910,254	\$821,811	\$832,040	\$719,906	\$574,976	\$534,534	\$564,059	\$571,891	\$569,158	\$603,803	\$746,026	\$913,523	8,361,981		
Unmetered		\$424,237	\$451,462	\$384,148	\$375,951	\$474,645	\$267,075	\$489,236	\$404,176	\$389,794	\$350,696	\$477,558	\$447,361	4,936,340		
		. ,	. ,	. ,	. ,	. ,		. ,	. ,	. ,	. ,	. ,	. ,			
Subtotal		50,957,551.72	45,037,437.12	45,724,865.77	40,775,877.03	36,803,607.25	32,409,105.43	33,387,215.17	33,962,622.85	33,265,992.07	34,481,862.38	40,036,622.95	48,320,962.21	475,163,722	-	
2016-BCF Simulated Collected Fuel Costs	S															
ATL Classes																
	5 26A	¢26 620 404	¢22 202 400	¢22 047 206	¢10 242 507	¢16 746 924	¢12 025 024	¢12 124 725	¢12 600 212	¢12 272 402	¢14 602 200	¢10 201 020	¢22 050 420	217 602 242		
Domestic Non-TOU	5.364	\$26,629,104	\$22,282,499	\$22,817,386	\$19,242,507	\$16,746,824	\$13,025,934	\$13,124,725	\$13,698,312	\$13,272,483	\$14,692,399	\$18,301,930	\$23,859,138	217,693,243		
Domestic TOU	5.364	\$1,824,605	\$1,575,798	\$1,617,762	\$1,395,240	\$927,935	\$538,438	\$475,701	\$562,423	\$568,655	\$769,911	\$1,256,007	\$2,155,278	13,667,752		
Domestic Total	5.364	\$28,453,709	\$23,858,297	\$24,435,148	\$20,637,747	\$17,674,760	\$13,564,372	\$13,600,426	\$14,260,735	\$13,841,138	\$15,462,310	\$19,557,937	\$26,014,416	231,360,995		
Small General	5.526	\$1,553,181	\$1,423,705	\$1,474,907	\$1,325,456	\$1,312,076	\$1,010,502	\$1,108,134	\$1,086,209	\$1,066,431	\$1,090,356	\$1,120,617	\$1,414,979	14,986,552		
General	5.258	\$12,093,551	\$11,367,942	\$11,053,084	\$10,581,433	\$9,438,864	\$9,552,073	\$9,961,873	\$9,751,255	\$9,721,660	\$9,873,412	\$10,594,782	\$11,884,026	125,873,955		
Large General	5.002	\$1,761,732	\$1,663,964	\$1,748,543	\$1,669,184	\$1,664,113	\$1,685,194	\$1,842,228	\$1,913,865	\$1,765,746	\$1,648,859	\$1,630,707	\$1,726,964	20,721,098		
Small Industrial	5.175	\$1,274,987	\$1,091,777	\$1,144,903	\$1,023,105	\$1,099,507	\$1,100,110	\$1,153,741	\$904,347	\$1,109,541	\$800,631	\$1,099,994	\$1,244,625	13,047,268		
Medium Industrial	4.928	\$1,833,407	\$1,786,041	\$1,981,106	\$1,788,940	\$1,868,356	\$1,985,063	\$1,964,260	\$1,985,283	\$1,994,970	\$1,795,730	\$1,942,487	\$1,951,770	22,877,412		
Large Industrial																

Large Industrial

Large Industrial - Firm	4.807	\$811,710	\$748,136	\$826,075	\$835,343	\$835,502	\$814,595	\$847,133	\$865,397	\$799,457	\$859,503	\$296,515	\$388,085	8,927,450
Large Industrial - Interruptible	4.807	\$1,840,784	\$1,824,303	\$1,844,912	\$1,818,812	\$1,860,809	\$1,895,588	\$1,856,126	\$2,219,465	\$2,008,097	\$1,996,562	\$2,570,001	\$2,335,212	24,070,670
Large Industrial - Total	4.807	\$2,652,494	\$2,572,439	\$2,670,987	\$2,654,155	\$2,696,310	\$2,710,183	\$2,703,259	\$3,084,862	\$2,807,554	\$2,856,065	\$2,866,516	\$2,723,297	32,998,120
ELI 2P-RTP	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Municipal														
Customers staying on in 2015	4.998	\$249,927	\$236,014	\$233,305	\$235,728	\$185,949	\$174,337	\$170,121	\$177,345	\$176,552	\$178,628	\$165,383	\$320,603	2,503,892
Customers migrating to OATT in 2015														-
Customer A	4.998	\$415,939	\$375,462	\$388,707	\$314,529	\$241,691	\$221,570	\$247,335	\$242,177	\$250,254	\$267,567	\$370,644	\$366,780	3,702,655
Customer B	4.998	\$140,135	\$122,071	\$124,700	\$102,363	\$95,195	\$94,245	\$99,684	\$103,762	\$97,540	\$105,042	\$133,211	\$132,240	1,350,190
Customer C	4.998	\$60,733	\$53,181	\$51,994	\$41,066	\$33,069	\$27,936	\$28,723	\$29,732	\$28,815	\$34,054	\$47,601	\$55,969	492,871
Customer D	4.998	\$43,520	\$35,083	\$33,334	\$26,220	\$19,073	\$16,446	\$18,196	\$18,875	\$15,996	\$18,512	\$29,187	\$37,932	312,373
Municipal Total	4.998	\$910,254	\$821,811	\$832,040	\$719,906	\$574,976	\$534,534	\$564,059	\$571,891	\$569,158	\$603,803	\$746,026	\$913,523	8,361,981
Unmetered	5.301	\$424,237	<u>\$451,462</u>	\$384,148	<u>\$375,951</u>	<u>\$474,645</u>	<u>\$267,075</u>	\$489,236	\$404,176	\$389,794	\$350,696	\$477,558	<u>\$447,361</u>	4,936,340
Subtotal	•	\$50,957,552	\$45,037,437	\$45,724,866	\$40,775,877	\$36,803,607	\$32,409,105	\$33,387,215	\$33,962,623	\$33,265,992	\$34,481,862	\$40,036,623	\$48,320,962	\$475,163,722
2016-Variance														
ATL Classes														
Domestic Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small General		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Large General		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Industrial		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medium Industrial		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Large Industrial		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELI 2P-RTP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Municipal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Customers staying on in 2015						•								
Customers migrating to OATT in 2015		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Customer A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Customer B		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Customer C		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Customer D		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Municipal Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unmetered		<u>\$0</u>	<u>\$0</u>	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u>	<u>\$0</u> \$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u> \$0	<u>\$0</u>	<u>\$0</u> \$0
Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Biomass Calculations

(\$ in millions) 2015 Budget

Capital
Fuel
Operating
Total

23.8 50.2%

data came from CA IR-065P Confidential from the COSS Proceeding

10,498,860,083

50,000,000

736,098,709

11,284,958,792

	2	3	4	5	6	7	8	9	10	11	12	13				
Category	January	February	March	April	May	June	July	August	September	October	November	December	Total			
kWh Sales	oundary.	1 oblidally	mar on	740111	may	Curio	oully	August	Сортонівої	Colobol	November	December	i otai			
ATL Classes																
Domestic Non-TOU													-			
Domestic TOU													-			
Domestic Total	558,921,878	503,111,888	493,776,766	386,160,037	322,930,131	266,484,824	273,830,030	268,674,872	257,426,998	300,115,332	376,302,161	501,188,005	4,508,922,921			
Small General	29,182,870	27,265,363	26,162,141	21,801,784	19,831,743	18,334,512	19,464,002	19,148,796	17,099,953	18,675,986	20,199,484	25,505,460	262,672,094			
General	238,615,239	223,823,034	223,095,548	195,451,100	179,931,410	182,356,361	196,421,081	191,813,672	177,991,448	188,176,245	201,270,984	225,762,995	2,424,709,117			
Large General	35,061,209	32,746,149	35,193,705	33,202,572	33,490,805	33,284,129	37,381,736	39,226,854	36,245,306	33,169,920	32,325,531	34,233,622	415,561,539			
Small Industrial	24,046,355	22,583,556	22,044,631	20,658,821	20,658,821	21,582,694	22,070,294	20,145,559	19,452,654	18,041,182	21,274,737	24,072,018	256,631,322			
Medium Industrial Large Industrial	40,847,536 62,900,589	37,946,838 56,318,006	39,135,649 62,884,119	38,517,467 59,547,446	38,089,495 63,389,277	40,752,431 66,690,195	40,942,641 67,528,443	40,514,669 73,576,835	39,468,516 71,437,279	39,611,173 67,108,468	39,801,383 66,258,411	39,991,593 62.614.881	475,619,392			
Large Industrial Large Industrial - Firm	62,900,569	56,516,006	02,004,119	59,547,446	03,309,277	00,090,195	67,320,443	13,316,633	11,431,219	07,100,400	00,230,411	02,014,001	_			
Large Industrial - Interruptible													_			
Large Industrial - Total	62,900,589	56,318,006	62,884,119	59,547,446	63,389,277	66,690,195	67,528,443	73,576,835	71,437,279	67,108,468	66,258,411	62,614,881	780,253,951			
ELI 2P-RTP	-	-	-	-	-	-	-	-	-	-	-	-	-			
Municipal																
Customers staying on in 2017	5,290,879.41	4,744,823.25	4,886,254.32	4,034,652.63	3,860,602.16	3,693,607.05	3,679,168.63	3,831,016.97	3,465,519.77	4,023,752.24	4,270,795.47	5,204,824.68	50,985,897		50,179,324.76	806,571.82 OATT Forecasted
Customers migrating to OATT in 2015													Bundled O	ATT % Split OTT		oad in 2017
Customer A	8,867,283	8,063,067	8,047,663	6,577,678	5,428,695	4,968,743	5,830,007	5,639,976	5,600,827	6,329,138	6,811,337	8,107,730	80,272,143	VI 70 00 III	68,804,295	11,467,849
Customer B	3,019,134	2,700,717	2,620,467	2,155,281	1,936,563	2,074,542	2,319,200	2,386,843	2,189,431	2,466,919	2,387,186	2,973,742	29,230,025		25,037,705	4,192,320
Customer C	1,275,995	1,150,246	1,118,013	860,780	693,418	621,942	647,410	652,808	630,841	781,980	944,657	1,241,343	10,619,432		9,095,322	1,524,110
Customer D	896,359	727,664	728,185	544,202	426,430	373,575	388,214	399,834	337,150	419,504	601,065	858,571	6,700,753		5,691,334	1,009,420
Municipal Total	19,349,651	17,386,517	17,400,581	14,172,594	12,345,707	11,732,410	12,863,999	12,910,478	12,223,768	14,021,294	15,015,040	18,386,211	177,808,250	10.2%	158,807,980	18,193,698
Unmetered	8,868,884	8,599,187	8,868,884	8,879,257	8,920,749	8,381,355	8,599,187	8,858,511	8,619,933	7,966,436	8,858,511	8,298,371	103,719,267			(18,193,698)
ATL Total	1,017,794,210	929,780,538	928,562,024	778,391,079	699,588,140	649,598,912	679,101,413	674,870,247	639,965,856	686,886,037	781,306,241	940,053,157	9,405,897,853			-
BTL Classes																
BTL Total	73,773,961	80,168,724	99,879,868	91,199,443	95,388,388	92,128,503	92,884,302	96,253,371	94,472,345	96,666,032	97,657,841	82,489,452	1,092,962,231			

771,985,715

43,996,045

815,981,760

771,123,618

49,709,839

821,333,457

500,000

734,438,200

39,599,170

774,537,370

500,000

783,552,069

8,000,000

50,676,983

842,229,052

878,964,082

4,500,000

57,025,414

940,489,496

1,022,542,609

4,500,000

91,660,595

1,118,703,204

741,727,416

41,669,599

783,397,014

In-Province Total

Export kWh Sales

Export kWh Losses
In-province Losses

1,091,568,171

5,000,000

87,277,772

1,183,845,943

1,009,949,262

10,000,000

79,612,084

1,099,561,345

1,028,441,892

14,500,000

79,055,752

1,121,997,644

869,590,523

2,000,000

59,194,829

930,785,352

794,976,528

56,620,628

852,097,155

500,000

REDACTED (CONFIDENTIAL INFORMATION REMOVED LOTED 2017 FAM AA/BA	A Appendix B Part 1 Page 12 of 12
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Generation Rate Base		Initia	al Classification	ı	Further CI	assification		F	ully Classified	
	Total Company	Demand	Energy	Customer	Demand	Energy	Customer	Demand	Energy	Customer
Steam Plant	\$1,370,532	\$1,191,036	\$179,496	\$0	(\$673,293)	\$673,293	\$0	\$517,743	\$852,789	\$ -
Hydro Plant	371,461	366,637	4,824	0	(\$207,260)	\$207,260	0	\$159,377	\$212,084	\$ -
Wind Plant	201,182	30,599	170,583	0	(\$21,419)	\$21,419	0	\$9,180	\$192,002	\$ -
LM6000 Plant	71,417	71,417	0	0	(\$40,372)	\$40,372	0	\$31,045	\$40,372	\$ -
Gas Turbine Plant - Other	<u>6,513</u>	<u>6,513</u>	<u>0</u>	<u>0</u>	\$0	\$0	<u>0</u>	\$6,513	\$0	\$ -
Total Generation Plant	2,021,105	1,666,202	354,903	0	(\$942,344)	\$942,344	0	\$723,858	\$1,297,247	\$ -
General Property Plant	<u>150,810</u>	124,328	26,482	<u>0</u>	<u>-\$70,315.53</u>	<u>\$70,316</u>	<u>0</u>	\$54,013	\$96,798	\$ -
Total Plant in Service	2,171,915	1,790,530	381,385	0	(\$1,012,659)	\$1,012,659	0	\$777,871	\$1,394,044	\$ -

System Coincident Load Factor Wind Fixed - Energy Related

0.5653 0.7000

35.81% 64.19%

64.19%

\$777,871 35.81%

Line																2	017	BA	C	alcı	ılat	ion	ıs																		
3		FOR THE	EAR EN	NDING DE	CEMBE	R 31, 2015	5										<u> </u>			4100	aiut																				
10																												2016 F	AM AA A	MOUNT	TRUE UF)								FAM BA	
		201	5 FAM	BA IMB	ALANCE		2015 FAI	M AA TRU		2015 Fixed	Final	Migr		ad to no	n-FAM		20	016 BA	Amoun	t		ecovery	leferred for y in future ears	Migra		ad to no asses	n-FAM		2016 F	AM AA Ri	ders		nount defe overy in fut in 201	ure years	2016 AA	Final 2017 BA Amount		Final 2017 BA Amount			
9	FAM Classes	Credits at the C	BA ollections in 2015	Variance	Interest	Amount after Interest Adjustment	2015 AA owed in 2014 as per 2014 AA Calculations- True Up		ariance at the end of	Cost Deferral Credit Imount	2016 BA Amount	Amount owed by departing load to non- FAM classes	BA Amount collected by departing load to non- FAM classes	Variance Inte	rest Amount a Interes		Collection	rough Variai	nce Inter	Amo after Ir ar Adjus	nterest be	nount efore In terest	terest Total	Amount owed by departing load to non FAM classes	Amount collected	Variance Intere	Amount est after Interest	AA 2016 Calculations Trued Up	AA Collections in 2016 through rates	Variance I	nterest Amount Intere		ed for ery in Interes years	t Variance					owed by ap departing load to thre non-FAM in 2	2017 before	Amount deferred in 2017 for recovery in future years with interest
10 11 12 13 14 15 16	Residential Small General General Demand Larvo General Small Industrial Medium Industrial Medium Industrial Customers staying on the rate in 2015	\$14,126,184 \$ \$2,102,865	1.672.462 4,395,736 \$829,067 1,481,957	(\$4,877,628) (\$552,176) (\$269,551) \$1,273,798 (\$97,565) \$1,586,775	\$467,212 \$25.034 \$315,666 \$46,991 \$30,936 \$61.890	(\$4,410,417) (\$527.142) \$46,115 \$1,320,789 (\$66,629) \$1.648.666	(\$60.914) (\$956,350) (\$164,200) (\$157,378)	\$51,368	(\$240.107) \$2,058,064) (\$193,217) (\$208,746)	(\$917,233) (\$1.084.074)	(\$8,893,894) (\$767,249) (\$2,011,949) \$210,338 (\$275,376) \$218,132					(\$8,893,8 (\$767.2 (\$2,011,9 (\$129,5 (\$275,3 \$86.3	49) (\$83 49) (\$2,13 15) (\$10 76) (\$27	4,812) (,808) \$18 \$564)	6.312) \$1 8,199) \$2 8,047 (\$ \$466	(\$97)		\$22,263 \$339,85 \$8.631 \$131.75	3				\$14,813,879 \$666,960 \$6,076,065 (\$88,296) \$456,688 (\$53,073)	\$15,829,509 \$835,298 \$6,487,608 \$28,998 \$531,976 \$74,277	(\$168.338) (\$411,543) \$ (\$117,294) (\$75,287)		.327) \$73 .917)	6,877 \$51,5 8.761 \$57.31		(\$50,917)	(\$636,298) (\$102,111) (\$257,862) \$1,045,222 (\$51,015) \$922,189	(\$1.821) (\$4,600) \$18,644 (\$910)	(\$647,648) (\$103,933) (\$262,462) \$1,063,867 (\$51,925) \$938,638		(\$51,925)	\$1,128,311 \$1.007.832
19 20 21	Firm Interruptible-Less Customer A Subtotal (less Customer A Load) Customer A mirrating some of its load to a Non-FAM in August, 2014	\$4,738,888	2,057,238	\$2,681,650	\$105,896	\$2,787,546	(\$240,212)	\$72,176	(\$312,388)	(\$1,390,490)	\$1,084,669					\$224, \$458,2 \$682,7	66 \$45	8.899 (\$632)	\$523	(\$109) \$2	290.814	\$9,384 \$143,2 \$20,386 \$311,2 \$29,770 \$454,45	55 00 5				\$21,860 (\$55,686) (\$77,547)	\$20,429 \$52,040 \$72,469	(\$107,726)	\$13,689 \$28 34,870 (\$72 448,559 (\$101	856) \$79	1.356 \$55.39	46 \$332,402 15 \$846,751 11 \$1,179,153	\$773.895	\$1.084.986	\$19.354	\$456,289 \$1,104,339 \$1,560,629		(\$53,612)	\$475,657 \$1,157,951 \$1,633,608
	Load staying on the LIR rate Migrated Load	\$144,436 \$61,075	\$73,750 9,598	\$70,686 \$51,478	\$3,228 \$1,365	\$73,914 \$52,843	(\$44,994) \$0	\$2,643 \$332	(\$47,637) (\$332)	(\$58,959)	(\$32,682) \$52,511	\$52,511	\$18,532	\$33,979 \$2	,379 \$36,3	\$29,3	35 \$2	6,821 \$2	,514 (\$	2,081)	\$434 (\$	\$57,955)	\$4,063 (\$62,01	7) \$0	\$664	(\$664) (\$4	16) (\$71)	(\$3,255)	3,041.55	(\$6,296)	\$2,038 (\$4	.258) \$4	6,252 \$3,23	18 \$49,489	(\$710)	(\$16,352) \$35,647	(\$292) \$636		\$35,647	(\$4,116) \$636	(\$12,528)
25	Subtotal	\$205,512	\$83,348	\$122,164	\$4,592	\$126,757	(\$44,994)	\$2,975	(\$47,969)	(\$58,959)	\$19,829	\$52,511	\$18,532	\$33,979 \$2	,379 \$36,3			6,821 \$2	,514 (\$	2,081)	\$434 (\$	\$57,955)	\$4,063 (\$62,01	7)	\$664	(\$664) (\$4	16) (\$71)	(\$3,255)	\$3,042	(\$6,296)	\$2,038 (\$4		6,252 \$3,23		\$44,521 \$819,126	\$19,295 \$1.552.573	\$344	\$19,639	\$35,647	(\$3,480)	(\$12,528)
26 27	Interruptible with Customer A's load staying on the rate Large Industrial Total	\$4,944,400	2,140,586	\$2,803,814	\$110,489	\$2,914,303	(\$285,206)	\$74,818 \$75,150	(\$74,818) (\$360,357)	(\$1,449,449)	\$1,104,497	\$52,511	\$18,532	\$33,979 \$2	,379 \$36,	\$487,6 57 \$712,059		5,720 \$1 3,010 \$9		2,081) 7,489) \$	(\$199) \$1,561 \$3	366,730	\$25,708 \$392,43	8 \$0	\$664	(\$664) (\$4	16) (\$71	(\$58,941) (\$80,801)	\$55,082 \$75,511		\$36,908 (\$77 \$50,597 (\$105		7,608 \$58,63 8,264 \$80,37	3 \$896,241 8 \$1,228,643		\$1,552,573		\$1,580,268 \$1,580,268	\$35,647 \$35,647		\$1,145,424 \$1,621,080
29 30 31	Municipal Customers staying on in 2016 Customers migrating to OATT in 2016	\$302,537	\$229,231	\$73,306	\$6,761	\$80,066	(\$12,878)	\$29,401	(\$42,279)	(\$87,492)	(\$49,704)					(\$49,7	04) (\$7	1,139) \$21	,435 (\$1	7,738) \$	\$3,697							\$125,197	\$165,824	(\$40,627)	\$13,150 (\$27				(\$27,476)	(\$23,779)	(\$424)		\$0	(\$24,203)	
32 33 34 35 36 37	Customer A Customer B Customer B Customer C Customer C Municipal - Total Unmetered	\$519.253 \$173,671 \$85,025 \$64,317 \$1,144,803 \$408,257	\$422.131 \$153,606 \$57,915 \$36,644 \$899,527 \$567,940	\$97.122 \$20,065 \$27,110 \$27,673 \$245,276 (\$159,683)	\$11.603 \$3,881 \$1,900 \$1,437 \$25,582 \$9,123	\$108.726 \$23,946 \$29,010 \$29,111 \$270,858 (\$150,560)	(\$11.082) (\$14,259) \$2,479 \$3,160 (\$32,579) (\$69,734)	\$8,638	(\$65.225) (\$33,961) (\$4,949) (\$1,540) (\$147,954) (\$78,372)	(\$172.855) (\$58,876) (\$24,301) (\$15,866) (\$359,390)	(\$129.354) (\$68,891) (\$240) \$11,705 (\$236,485) (\$228,932)	\$6.525 (\$1,502) \$3,609 \$4,136 \$12,768	\$0 \$0 \$0 <u>\$0</u> \$0	\$3,609 <u>\$4,136</u> \$12,768	\$457 \$6.9 \$105) (\$1,0 \$253 \$3,0 \$289 \$4,0 \$894 \$13,0	62 (\$3,8 25 \$7,5 61 (\$249,2 \$228.	69 (<u>\$</u> 53) (\$23 132 (\$20	8,875) \$16 (7,575) (\$11 (5,797) (\$23	(154 (\$1 ,444 (\$1 ,677) \$1 ,134) \$1	8,402) \$ 3,606) \$ 9,663 (\$ 9,144 (\$	\$5,292) \$5,007) \$1,751 \$2,836 \$2,014) \$3,990)			\$52.676 \$12,248 \$6,312 \$4,605 \$75,842	\$0 \$0 \$0	\$75,842 \$5,30	57 \$13,10 12 \$6,75 12 \$4,92 19 \$81,15	\$35,770 \$26,094 \$554,968 \$214,558	\$245.214 \$89,418 \$32,641 \$20,687 \$553,785 \$206,728	\$5,407 \$1,183 \$7,829	(\$1,750) \$3 (\$383) \$ - \$7	.534) .116 .657 .800 .829			\$92,402 (\$428) \$8,870 \$8,584 \$81,951 \$7,829	\$94,092 (\$7,043) \$14,483 \$15,845 \$93,598 \$3,839	\$1.678 (\$126) \$258 \$283 \$1,670 \$68	\$14,741 \$16,128 \$95,268 \$3,907	\$63.346 \$11,498 \$10,616 \$9,352 94,812	\$32.424 (\$18,666) \$4.126 \$6,775 \$456 \$3,907	
38	Above the line Subtotal / Average	\$48,908,684 \$4	8,955,624	(\$46,940)	\$1,092,923	\$1,045,983	(\$1,053,818)	\$7,062,935 (\$	8,116,753)	\$3,810,146)	(\$10,880,916)	\$65,278	\$18,532	\$46,747 \$3	,272 \$50,0	19 (\$11,757,7	33) (\$12,19	2,388) \$434	,655 (\$35)	9,685) \$7	74,970 \$8	307,447	\$56,602 \$864,04	9 \$75,842	\$664	\$75,178 \$5,26	2 \$80,44	\$22,560,948	\$24,623,689	(\$2,062,741) \$	67,689 (\$1,392	517) \$2,70	3,901 \$189,27	\$ \$2,893,174	\$1,581,097	\$2,570,136	\$45,845	\$2,615,981	130,459	(\$1,271,701)	\$3,757,223

FOR THE YEAR ENDING DECEMBER 31, 2016 COLUMN A B C D E F G H I J K L M N O P Q R FORMULA A-B C/B E-F G/F G/G (Line 29) I x J (Line 29) G+J I x L (Line 29) K+L M-N O/Q

FAM Rate Class		nce in gy Rec		- 1	2015 Var		el Costs befor ncentive	e Inter	est and	Variance Costs t Incen	pefore	1	e in Fuel sts	Amount owed by departing	Amount approved for recovery through	for recovery in future years before interest and subsequently embedded into	culation 2016 Forecast kWh Sales	
	Actual	Test	Var	% Var	Actual Fuel Costs	Recovered Fuel Costs	Variance (debit/credit)		shares in total	Interest Amount	Adjustment after interest	Incentive	Adjustment	load to non-	Riders in 2016	2017-2019 BCF rates and therefore		Cents per KWh
	Actual	Year	var	% var	Costs	Costs	(debit/credit)	% Var	Variance	Interest Amount	after interest	Amount	after Incentive	FAM classes	before interest	rates and therefore		KWN
Residential Subtotal	4,897.6	4,615.9	281.66	6.1%	\$236,855,633	\$222,786,868	\$14,068,765	6.31%	58.46%	\$745,114	\$14,813,879	\$0	\$14,813,879		\$14,813,879		4,485,045,381	0.330
Small General	294.9	258.0	36.95	14.3%	\$14,729,876	\$14,096,463	\$633,413	4.49%	2.63%	\$33,547	\$666,960	\$0	\$666,960		\$666,960		247,626,335	0.269
General Demand	2,598.2	2,603.1	- 4.92	-0.2%	\$127,644,551	\$121,874,101	\$5,770,449	4.73%	23.98%	\$305,616	\$6,076,065	\$0	\$6,076,065		\$6,076,065		2,509,033,552	0.242
Large General	439.5	403.5	36.08	8.9%	\$20,418,216	\$19,802,259	\$615,958	3.11%	2.56%	\$32,623	\$648,580	\$0	\$648,580		(\$88,296)	\$736,877	406,511,273	(0.022)
Small Industrial	271.1	270.8	0.25	0.1%	\$13,059,891	\$12,626,173	\$433,718	3.44%	1.80%	\$22,971	\$456,688	\$0	\$456,688		\$456,688	\$0	252,384,200	0.181
Medium Industrial	502.0	522.5	- 20.47	-3.9%	\$23,134,241	\$22,407,066	\$727,175	3.25%	3.02%	\$38,513	\$765,688	\$0	\$765,688		(\$53,073)	\$818,761	470,917,344	(0.011)
Large Industrial	709.5	828.8	- 119.30	-14.4%	\$32,280,963	\$31,267,192	\$1,013,771	3.24%	4.21%	\$53,692	\$1,067,463	\$0	\$1,067,463		(\$80,801)	\$1,148,264	691,450,769	(0.012)
Municipal																		
Customers staying on the rate	52.1	NA	NA	NA	\$2,445,594	2,326,693.84	\$118,900	5.11%	0.49%	\$6,297	\$125,197	\$0	\$125,197		\$125,197	\$0	53,222,346	0.307
Customers migrating to OATT in 2015		NA	NA	NA											\$0	\$0		
Customer A	96.2	NA	NA	NA	\$4,618,138	4,284,625.32	\$333,513	7.78%	1.39%	\$17,664	\$351,177	\$0	\$351,177	\$52,676		\$0	74,123,400	0.307
Customer B	34.9	NA	NA	NA	\$1,636,653	1,559,105.38	\$77,548	4.97%	0.32%	\$4,107	\$81,655	\$0	\$81,655	\$12,248	\$69,407	\$0	26,392,129	0.307
Customer C	13.1	NA	NA	NA	\$627,798	587,832.50	\$39,965	6.80%	0.17%	\$2,117	\$42,082	\$0	\$42,082	\$6,312	\$35,770	\$0	16,159,119	0.307
Customer D	8.3	NA	NA	NA	\$ <u>401,092</u>	371,937.47	\$ <u>29,155</u>	<u>7.84</u> %	<u>0.12</u> %	\$ <u>1,544</u>	\$ <u>30,699</u>	\$ <u>0</u>	\$ <u>30,699</u>	<u>\$4,605</u>	\$26,094	\$0	11,103,644	0.307
Municipal - Total	204.6	201.2	3.41	1.7%	\$9,729,276	\$9,130,195	\$599,081	6.56%	2.49%	\$31,729	\$630,810	\$0	\$630,810	\$75,842	\$554,968	\$0	181,000,637	0.307
Unmetered	118.5	108.3	10.25	9.5%	<u>\$5,638,063</u>	\$5,434,298	\$203,766	<u>3.75</u> %	0.85%	\$10,792	<u>\$214,558</u>	<u>\$0</u>	\$214,558		\$214,558	\$0	108,396,911	0.198
FAM Class Total / Average	10,035.9	9,812.0	339.8	3.5%	\$483,490,711	\$459,424,615	\$24,066,096	5.24%	100.00%	\$1,274,595	\$25,340,692	\$0	\$25,340,692	\$75,842	\$22,560,948	\$2,703,901	9,480,144,694	

FOR THE YEAR ENDING DECEMBER 31, 2015

Allocation of Actual Fuel-related Costs among Rate Classes

3	COLUMN	Α	В	С	D	E	F	G	Н	1	J	K	L	М	N	0	P	Q	R	S	T	U	V	W	Х	Y	Z
4				B / B (Line		D/ D (Line									E x N (line	CxO (line									w/w		Y x F (line
<u> </u>	FORMULA			41)		41)			E x H (line 41)	E x I (line 41)	Cx J (line 41)	I+J	H+I+J	E X M (line 41)	41)	41)	N+O	M+N+O	G+L+Q	E x S (line 41)	E x T (line 41)	E x W (line 41)	R+S+T+U	VxA	(line 41)	X x V(line 39)	39)
9																											
_				Cast Alla	ocation Fac	tors								uel-relate	4 6 4 6	+ c + r .	. m . c (. .						Fuel Co	sto ucod f	or FAM purp	nacac
0		\vdash		COSt Alic	ocation rac	1015								uei-reiale	u C 0 5	15 110	JIII C	0.3						ruei Co	sts used t	or FAM purp	Joses
1			3 CP D	emands	Energy Requi	rement				Purchas	ed Power Re	gular			Purchas	ed Power	Wind		Total Fuel-related								
2		R/C Ratio as						Fuel Costs	-		Fixed					Fixed			costs before								
		per 2013 CF	кw	Relative		B.J.		before						- 1					Exports, OM&G		OM&G costs	F!	Total Food	Adjusted for			
3	Rate Class	for the 2014 Test Year	Demand	Shares	KWh Energy	Relative Shares	kWhs Sales	Purchased Power	Variable	Energy- related D	Demand-related	Total	Total	Variable	Energy- related	Demand- related	Total	Total	and Foreign Exchange	Export Revenues	recovered in fuels	Foreign Exchange	Total Fuel- related costs	R/C ratio and Unbalanced	Relative Adjus	sted for R/C ratio	cents per kWh
.4		1001 1001	Domana	0.1.0.00	gy	0.14.00	Millio Guido	. 0.1.0.	randolo				. ota.	Tunus.0									olutou ocoto	011201011000	011010 0	ia Balariooa	
5 6	FAM Rate Classes (ATL) Residential non ETS						4,229,713,821																				
7	Residential ETS						254,723,947							- 1													
8	Residential Subtotal	98.85%	3,570,218	60.4%	4,897,551,886	48.8%	4,484,437,768	\$169,053,288	\$9,947,597	\$5,223,983	\$3,606,216	\$8,830,199	\$18,777,796	\$36,273,485	\$10,882,045	\$5,769,696	\$16,651,742	\$52,925,226	\$240,756,310	-\$835,675	\$0	-\$182,023	\$239,738,612	\$236,981,618	49.0%	\$236,855,633	5.282
10	Small General	104.64%	140,773	2.4%	294,931,255	2.9%	271,503,525	\$10,022,453	\$599,046	\$314,589	\$142,192	\$456,781	\$1,055,827	\$2,184,394	\$655,318	\$227,498	\$882,816	\$3,067,210	\$14,145,490	-\$50,324	\$0	-\$10,961	\$14,084,204	\$14,737,711	3.0%	\$14,729,876	5.425
11	General Demand Large General	102.92% 99.35%	1,252,745 163,591	21.2%	2,598,157,303 439.534.629	25.9% 4.4%	2,448,254,348 414,533,366	\$88,274,436 \$14,630,860	\$5,277,212 \$892,755	\$2,771,329 \$468,830	\$1,265,377 \$165,240	\$4,036,706 \$634,071	\$9,313,918 \$1,526,826	\$19,243,128 \$3,255,392	\$5,772,938 \$976,618	\$2,024,515 \$264,373	\$7,797,453 \$1,240,991	\$27,040,582 \$4,496,383	\$124,628,935 \$20,654,069	-\$443,327 -\$74,998	\$0 \$0	-\$96,564 -\$16,336	\$124,089,045 \$20,562,735	\$127,712,445 \$20,429,077	26.4% 4.2%	\$127,644,551 \$20,418,216	5.214 4.926
2	Small Industrial	102.46%	104,113	1.8%		2.7%	256,838,341	\$9,086,513	\$550,552	\$289,122	\$105,163	\$394,285	\$944,837	\$2,007,563	\$602,269	\$168,253	\$770,522	\$2,778,085	\$12,809,435	-\$46,251	\$0	-\$10,074	\$12,753,111	\$13,066,837	2.7%	\$13,059,891	5.085
24	Medium Industrial	98.46%	188,434	3.2%	502,044,545	5.0%	476,949,041	\$16,728,939	\$1,019,721	\$535,507	\$190,334	\$725,841	\$1,745,562	\$3,718,369	\$1,115,511	\$304,521	\$1,420,032	\$5,138,401	\$23,612,902	-\$85,664	\$0	-\$18,659	\$23,508,578	\$23,146,546	4.8%	\$23,134,241	4.850
:5 :6	Large Industrial Large Industrial - Firm													- 1													
7	Large Industrial - Interruptible																										
28	Large Industrial Total ELI 2P-RTP (base rate)	97.44%	292,614	4.9% 0.0%	709,511,768	7.1% 0.0%	680,165,152	\$23,496,304 \$0	\$1,441,115 \$0	\$756,802 \$0	\$295,565 \$0	\$1,052,367 \$0	\$2,493,482 \$0	\$5,254,965 \$0	\$1,576,490 \$0	\$472,883 \$0	\$2,049,373 \$0	\$7,304,338 \$0	\$33,294,124 \$0	-\$121,065 \$0	\$0 \$0	-\$26,370 \$0	\$33,146,689 \$0	\$32,298,134 \$0	6.7% 0.0%	\$32,280,963 \$0	4.746 NA
0	Municipal								-	-	**	-	*		**	**	**	**	-	**		-	**	-		**	
11	Customers staying on in 2015 Customers migrating to OATT in 2015	97.67%	29,548	0.5%	52,051,446	0.5%	49,832,809	\$1,776,071	\$105,724	\$55,521	\$29,846	\$85,366	\$191,090	\$385,517	\$115,655	\$47,751	\$163,406	\$548,922	\$2,516,084	-\$8,882	\$0	-\$1,935	\$2,505,268	\$2,446,895	0.5%	\$2,445,594	4.908
3	Customer A	97.67%	60,136	1.0%	96,210,251	1.0%	91,767,516	\$3,368,501	\$195,416	\$102,623	\$60,742	\$163,365	\$358,781	\$712,577	\$213,773	\$97,183	\$310,956	\$1,023,533	\$4,750,815	-\$16,416	\$0	-\$3,576	\$4,730,823	\$4,620,595	1.0%	\$4,618,138	5.032
4	Customer B Customer C	97.67% 97.67%	18,865 9,090	0.3% 0.2%	34,881,387 13,146,520	0.3% 0.1%	33,392,705 12,590,116	\$1,190,387 \$454,671	\$70,849 \$26,702	\$37,206 \$14.023	\$19,055 \$9,182	\$56,262 \$23,205	\$127,111 \$49,907	\$258,347 \$97,369	\$77,504 \$29,211	\$30,487 \$14.690	\$107,992 \$43,901	\$366,339 \$141,270	\$1,683,837 \$645,848	-\$5,952 -\$2,243	\$0 \$0	-\$1,296 -\$489	\$1,676,588 \$643,116	\$1,637,524 \$628,132	0.3%	\$1,636,653 \$627,798	4.901 4.986
6	Customer D	97.67%	6,179	0.2%		0.1%	7,966,106	\$290,465	\$16,904	\$8,877	\$6,242	\$15,119	\$32,024	\$61,641	\$18,492	\$9,986	\$28,479	\$90,120	\$412,608	-\$2,243	\$0	-\$409	\$410,879	\$401,305	0.1%	\$401,092	5.035
7	Municipal Total	97.67%	123,818	2.1%	204,612,265	2.0%	195,549,251	\$7,080,096	\$415,595	\$218,250	\$125,067	\$343,317	\$758,912	\$1,515,451	\$454,635	\$200,098	\$654,733	\$2,170,184	\$10,009,192	-\$34,913	\$0	-\$7,605	\$9,966,674	\$9,734,451	2.0%	\$9,729,276	4.975
88	Unmetered ATL Subtotal / Average	100.00% 100.00%	77,310 5,913,616	1.3% 100.0%	118,508,178	1.2% 100.0%	107,973,327 9,336,204,120	\$3,954,505 \$342,327,394	\$240,706 \$20,384,299	\$126,407 \$10,704,820	\$78,089 \$5,973,243	\$204,496 \$16,678,063	\$445,203 \$37,062,362	\$877,725 \$74,330,473	\$263,318 \$22,299,142	\$124,938 \$9.556,775	\$388,255 \$31,855,917	\$1,265,980 \$106,186,390	\$5,665,688 \$485,576,146	- <u>\$20,221</u> -\$1,712,439	<u>\$0</u> \$0	<u>-\$4,404</u> -\$372,996	\$5,641,062 \$483,490,711	\$5,641,062 \$483,747,882	1.2% 102.0%	\$5,638,063 \$483,490,711	5.222 5.179
0	•	100.0076	3,313,010	100.076	10,000,307,003	100.076	3,330,204,120	4042,021,004	\$20,004,200				\$07,00E,00E			.,,,	,,.	\$100,100,000	\$100,070,140	V1,112,400	Ç.	\$072,000	\$100,100,111	\$400,747,00E	102.070	\$100,100,111	3.173
1	Purchased Power Allocation Factors.								55.0%	64.2%	35.8%	45.0%		70.0%	70.0%	30.0%	30.0%										
3	Non-FAM Rate Classes																										
4																											
6																											
7																											
19	Total Below-the-line before Additional Energy				1,064,261,589		1,044,615,301	\$57,271,222											\$57,271,222				\$57,271,222			\$57,271,222	5.483
0	Exports				31,235,000		31.190.000																. , ,			,,	
2					.,.,		. , ,																				
3 94	Non-FAM Categories				1,095,496,589		1,075,805,301																				
5	Grand Total				11,131,404,398		10,412,009,421	\$399,598,616	\$20,384,299	\$10,704,820	\$5,973,243		\$37,062,362	\$74,330,473	\$22,299,142	\$9,556,775		\$106,186,390	\$542,847,368	-\$1,712,439	<u>\$0</u>	-\$372,996	\$540,761,933			\$540,761,933	5.194

Purchased Power Regular Purchased Power Wind incl	Jan-15 \$4,316,624	Feb-15 \$4,799,912	Mar-15 \$2,911,526	Apr-15 \$2,843,533	May-15 \$3,600,131	Jun-15 \$1,937,757	Jul-15 \$2,324,588	Aug-15 \$2,951,514	Sep-15 \$2,352,159	Oct-15 \$2,742,310	Nov-15 \$3,220,628	Dec-15 \$3,061,680	Total \$37,062,362
Comfit	\$8,883,694	\$6,522,769	\$8,868,460	\$7,507,895	\$8,480,101	\$8,614,944	\$5,763,105	\$7,066,986	\$10,579,661	\$12,987,317	\$13,381,569	\$7,529,889	\$106,186,390
Plant Fuel Costs Export Revenues	\$51,985,991 \$33,262	\$58,331,428 \$333,241	\$42,799,064 \$892,421	\$31,704,898 \$367,916	\$21,005,519 (\$293,874)	\$24,907,977 \$0	\$27,510,425 \$0	\$29,251,258 \$4,010	\$22,619,310 (\$4,010)	\$30,017,473 \$430,359	\$29,373,981 (\$54,696)	\$30,091,292 \$3,810	\$399,598,616 \$1,712,439
Export kWh Sales	439,000	4,819,000	14,441,000	1,736,000	401,000	-	-	400,000	567,000	8,101,000	20,000	266,000	31,190,000

BTL Fuel-related costs													
ATL-related Fuel costs													
Total Fuel costs before PP	\$51,985,991	\$58,331,428	\$42,799,064	\$31,704,898	\$21,005,519	\$24,907,977	\$27,510,425	\$29,251,258	\$22,619,310	\$30,017,473	\$29,373,981	\$30,091,292	\$399,598,616
Subtotal	\$45,945,692	\$51,366,904	\$36,963,820	\$27,430,137	\$17,433,902	\$21,034,193	\$23,318,531	\$23,858,006	\$17,985,512	\$25,319,777	\$24,712,844	\$26,958,076	\$342,327,394
Fuel costs before PP													
Domestic	\$25,486,727	\$28,524,320	\$19,720,319	\$14,171,959	\$8,583,274	\$8,699,902	\$9,313,197	\$9,898,366	\$7,403,205	\$11,035,952	\$12,019,425	\$14,196,644	\$169,053,288
Small General	\$1,396,682	\$1,398,400	\$1,151,925	\$833,884	\$605,920	\$593,555	\$709,722	\$696,306	\$517,437	\$718,258	\$649,470	\$750,894	\$10,022,453
General	\$11,235,733	\$12,280,627	\$9,060,731	\$6,849,508	\$4,140,963	\$6,075,091	\$6,807,967	\$6,786,036	\$4,857,696	\$7,292,221	\$6,244,665	\$6,643,199	\$88,274,436
Large General	\$1,498,988	\$1,677,114	\$1,322,415	\$1,058,942	\$807,194	\$1,111,204	\$1,347,533	\$1,378,820	\$1,030,058	\$1,247,390	\$1,077,377	\$1,073,825	\$14,630,860
Small Industrial	\$1,185,237	\$1,049,769	\$969,159	\$645,040	\$525,869	\$618,334	\$881,461	\$646,934	\$589,485	\$585,849	\$726,314	\$663,062	\$9,086,513
Medium Industrial	\$1,872,466	\$1,856,293	\$1,519,760	\$1,278,459	\$848,650	\$1,353,913	\$1,414,967	\$1,434,699	\$1,195,078	\$1,419,605	\$1,270,260	\$1,264,788	\$16,728,939
Large Industrial Customers staying on the ra	\$753,027	\$814,031	\$668,067	\$560,900	\$448,017	\$605,165	\$687,735	\$655,963	\$502,428	\$638,550	\$551,325	\$532,494	\$7,417,701
Customers staying on the ra	. ,	\$1,721,696	\$1,402,741	\$1,123,536	\$919,121	\$1,267,979	\$1,340,269	\$1,538,527	\$1,250,103	\$1,502,237	\$1,406,983	\$1,040,369	\$16,078,603
Large Industrial - Total	\$2,318,068	\$2,535,727	\$2,070,807	\$1,684,436	\$1,367,138	\$1,873,144	\$2,028,003	\$2,194,491	\$1,752,531	\$2,140,787	\$1,958,307	\$1,572,864	\$23,496,304
ELI 2P-RTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Municipal	* -	* -	* -	•	•	•	•	•	•	* -	* -	• •	•
Customers staying on in 201!	\$232,574	\$267,848	\$192,603	\$138,166	\$84,327	\$112,767	\$123,109	\$122,496	\$94,580	\$135,076	\$129,972	\$142,553	\$1,776,071
Customers migrating to OAT													
Customer A	\$33,405	\$1,005,346	\$373,139	\$257,539	\$155,145	\$192,872	\$218,386	\$227,630	\$180,146	\$258,953	\$240,897	\$225,044	\$3,368,501
Customer B	\$151,226	\$178,214	\$132,157	\$89,095	\$55,587	\$71,792	\$87,338	\$89,638	\$66,795	\$95,711	\$86,580	\$86,255	\$1,190,387
Customer C	\$66,719	\$76,195	\$53,974	\$37,337	\$20,800	\$26,171	\$27,729	\$28,202	\$21,592	\$33,120	\$30,938	\$31,895	\$454,671
Customer D	\$44,487	\$53,044	\$35,702	\$22,968	\$12,251	\$15,613	\$17,227	\$17,110 \$495,076	\$12,053	\$19,289	\$18,970	\$21,750	\$290,465
Municipal Total Unmetered	\$528,410 \$423,381	\$1,580,647 \$464,008	\$787,575 \$361,129	\$545,105 \$362,805	\$328,109 \$226,784	\$419,215 \$289,834	\$473,788 \$341,892	\$485,076 \$337,277	\$375,167 \$264,856	\$542,149 \$337,566	\$507,356 \$259,670	\$507,498 \$285,303	\$7,080,096 \$3,954,505
Total	\$45,945,692	\$51,366,904	\$36,963,820	\$27,430,137	\$17,433,902	\$21,034,193	\$23,318,531	\$23,858,006	\$17,985,512	\$25,319,777	\$24,712,844	\$26,958,076	\$342,327,394
1044	Ψ-10,0-10,002	Ψ31,000,004	ψ30,300,0 2 0	Ψ=1,400,101	ψ.1, 100,00 2	Ψ=1,007,100	Ψ=0,010,001	Ψ=0,000,000	Ψ11,000,012	Ψ=0,010,111	Ψ <u>-</u> ,1 1 <u>-</u> ,0	Ψ=0,000,070	Ψ0¬2,021,00 ¬

Rate Class															
Onles (MM/ss)	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total 2	016Test Year	3CP kWs
Sales (MWhs) ATL Classes															
Domestic Non-TOU	532,366,568	491,715,691	469,865,123	389,128,486	322,438,953	245,901,624	249,302,575	271,550,001	248,312,802	276,940,279	331,086,083	401,105,635	4,229,713,821		
Domestic TOU	33,219,386	32,004,754	29,723,482	34,574,156	17,618,905	10,408,195	8,936,952	11,237,991	10,586,865	14,012,003	21,907,698	30,493,559	254,723,947		
Domestic Total	565,585,954	523,720,446	499,588,604	423,702,643	340,057,858	256,309,819	258,239,526	282,787,992	258,899,667	290,952,283	352,993,781	431,599,194	4,484,437,768		3,126,000
Small General	31,232,698	25,860,615	29,223,845	24,900,773	23,958,592	17,487,476	19,612,718	19,775,805	18,012,876	19,074,435	19,170,511	23,193,180	271,503,525		128,000
General Large General	259,491,017 34,514,560	234,941,806 32,125,736	236,853,158 34,601,780	210,616,448 32,524,736	168,111,977 32,737,914	181,729,831 33,362,545	191,314,954 37,878,212	197,183,984 39,930,735	172,506,428 36,723,164	196,512,196 33,596,699	189,088,464 32,567,648	209,904,084 33,969,637	2,448,254,348 414,533,366		1,164,000 153,000
Small Industrial	27,554,047	20,186,851	25,423,430	19,866,473	21,391,089	18,598,452	24,971,898	18,922,096	21,040,212	15,839,736	22,003,327	21,040,730	256,838,341		98,000
Medium Industrial	43,747,943	35,858,349	40,106,794	39,524,585	34,563,201	40,761,481	40,134,109	41,992,631	42,688,594	38,466,484	38,722,571	40,382,299	476,949,041		178,000
Large Industrial	, ,		, ,	, ,	, ,	, ,					, ,				•
Large Industrial - Firm	17,769,311	15,898,869	17,835,516	17,514,306	18,423,518	18,353,186	19,638,741	19,320,303	18,052,013	17,441,636	16,969,333	17,187,133	214,403,865		270,167
Large Industrial - Interruptible	36,930,581	33,626,504	37,449,266	35,082,858	37,796,416	38,454,713	38,272,306	45,314,754	44,915,663	41,032,764	43,305,810	33,579,652	465,761,287		8,833
Large Industrial - Total	54,699,892	49,525,373	55,284,782	52,597,164	56,219,934	56,807,899	57,911,047	64,635,057	62,967,676	58,474,400	60,275,143	50,766,785	680,165,152		279,000
ELI 2P-RTP (Adjusted CBL)	0	0	0	0		0	0	0	0	0	0	0	0		0
Municipal	5,465,380	5,224,363	5,122,619	4,300,659	3,475,937	3,421,950	3,517,567	3,614,677	3,404,477	3,693,064	4,001,087	4,591,029	49,832,809		28,159
Customers staying on in 2015 Customers migrating to OATT in 2015	5,405,360	5,224,303	5,122,019	4,300,039	3,473,937	3,421,930	3,317,307	3,014,077	3,404,477	3,093,004	4,001,007	4,591,029	49,032,009		20,139
Customer A	784,992	19,609,220	9,924,294	8,016,352	6,395,049	5,852,763	6,239,870	6,716,993	6,484,496	7,079,957	7,415,843	7,247,687	91,767,516		57,310
Customer B	3,553,742	3,476,046	3,514,953	2,773,244	2,291,269	2,178,556	2,495,471	2,645,087	2,404,335	2,616,791	2,665,296	2,777,915	33,392,705		17,979
Customer C	1,567,864	1,486,185	1,435,533	1,162,168	857,391	794,156	792,282	832,182	777,218	905,531	952,395	1,027,211	12,590,116		8,663
Customer D	1,045,422	1,034,622	949,572	714,924	504,972	473,778	492,228	504,900	433,872	527,364	583,965	700,487	7,966,106		5,889
Municipal Total	12,417,400	30,830,436	20,946,971	16,967,347	13,524,618	12,721,203	13,537,418	14,313,839	13,504,398	14,822,707	15,618,585	16,344,328	195,549,251		118,000
Unmetered	9,370,147	<u>8,540,903</u>	9,167,817	10,804,355	<u>8,854,963</u>	8,303,412	9,209,863	9,427,363	9.099.595	8,890,872	7,606,258	8,697,780	107,973,327		69,000
ATL Total	1,038,613,658	961,590,514	951,197,181	831,504,524	699,420,147	626,082,118	652,809,745	688,969,503	635,442,610	676,629,813	738,046,289	835,898,019	9,336,204,120		5,313,000
BTL															
BTL Total	85,812,222	78,367,522	85,926,300	84,761,330	83,081,719	91,718,809	92,232,197	100,114,457	95,205,151	94,834,522	90,938,067	61,623,005	1,044,615,301		
In-province Sales	1,124,425,880	1,039,958,035	1,037,123,481	916,265,854	782,501,866	717,800,927	745,041,942	789,083,960	730,647,760	771,464,334	828,984,356	897,521,024	10,380,819,421		
Exports	439,000	4,819,000	14,441,000	1,736,000	401,000	-	-	400,000	567,000	8,101,000	20,000	266,000	31,190,000		
·			, ,												
Total Sales	1,124,864,880	1,044,777,035	1,051,564,481	918,001,854	782,902,866	717,800,927	745,041,942	789,483,960	731,214,760	779,565,334	829,004,356	897,787,024	10,412,009,421		
Line Loss Factors from the 2014 Test Year (2013															
GRA)															
Domestic Total	10.65%	10.95%	10.30%	9.13%	9.12%	7.32%	7.33%	8.34%	7.00%	8.47%	9.10%	11.82%	9.47%		14.21%
Small General	9.81%	10.15%	10.14%	9.26%	9.34%	7.32%	7.69%	8.98%	7.49%	7.68%	8.55%	10.06%	9.01%		9.98%
General Large General	6.32% 6.65%	6.48% 6.34%	6.89% 6.79%	6.11% 6.23%	6.49% 6.60%	5.70% 5.31%	5.90% 5.87%	6.52% 6.88%	5.37% 4.96%	6.11% 6.17%	5.82% 6.00%	7.59% 7.46%	6.31% 6.27%		7.62% 6.92%
Small Industrial	5.63%	5.93%	6.52%	5.93%	6.28%	5.12%	5.05%	5.82%	4.83%	5.77%	5.77%	7.13%	5.83%		6.24%
Medium Industrial	5.10%	5.45%	5.88%	5.53%	6.15%	5.02%	4.92%	5.75%	4.75%	5.53%	5.11%	6.47%	5.47%		5.86%
Large Industrial															
Large Industrial - Firm	4.06%	4.30%	4.66%	4.49% 4.49%	5.13% 5.13%	4.26% 4.26%	4.22% 4.22%	5.09% 5.09%	4.14% 4.14%	4.69%	4.10%	5.32% 5.32%	4.54%		4.88% 4.88%
Large Industrial - Interruptible Large Industrial - Total	4.06% 4.06%	4.30% 4.30%	4.66% 4.66%	4.49%	5.13%	4.26%	4.22%	5.09%	4.14%	4.69% 4.69%	4.10% 4.10%	5.32%	4.54% 4.54%		4.88%
ELI 2P-RTP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%
Municipal															
Customers staying on in 2015	4.49%	4.44%	5.06%	4.82%	4.89%	4.20%	4.16%	4.89%	3.95%	4.59%	4.08%	5.55%	4.62%		4.93%
Customers migrating to OATT in 2015 Customer A	4.49%	4.44%	5.06%	4.82%	4.89%	4.20%	4.16%	4.89%	3.95%	4.59%	4.08%	5.55%	4.62%		4.93%
Customer B	4.49%	4.44%	5.06%	4.82%	4.89%	4.20%	4.16%	4.89%	3.95%	4.59%	4.08%	5.55%	4.62%		4.93%
Customer C	4.49%	4.44%	5.06%	4.82%	4.89%	4.20%	4.16%	4.89%	3.95%	4.59%	4.08%	5.55%	4.62%		4.93%
Customer D	4.49%	4.44%	5.06%	4.82%	4.89%	4.20%	4.16%	4.89%	3.95%	4.59%	4.08%	5.55%	4.62%		4.93%
Municipal Total	4.49%	4.44%	5.06%	4.82% 9.56%	4.89%	4.20%	4.16%	4.89%	3.95%	4.59% 8.57%	4.08% 9.39%	5.55%	4.62%		4.93% 12.04%
Unmetered	10.95%	10.67%	10.07%	9.50%	10.73%	10.37%	10.48%	10.73%	8.91%	0.57%	9.39%	11.51%	10.19%		12.04%
BTL BTL															
BTL Total															
Formaria	0.000	2 222/	2 222/	2 222	2 222/	2 222/	2 222/	2 222/	2 222/	2 222/	2 222/	2 222	2 222		
Exports	3.09%	3.09%	3.09%	3.09%	3.09%	3.09%	3.09%	3.09%	3.09%	3.09%	3.09%	3.09%	3.09%		
Requirements (kWhs)															
Domestic Total	614,715,183	592,777,613	560,066,263	439,273,221	347,678,342	280,590,460	277,225,197	300,619,649	279,377,844	322,899,534	394,148,000	488,180,582	4,897,551,886	4,615,891,590	3,570,218

Rate Class															
	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15			CP kWs
Small General	33,686,623	29,060,827	32,715,209	25,847,007	24,543,675	19,143,434	21,126,243	21,147,259	19,526,737	21,015,416	21,297,796	25,821,030	294,931,255	257,984,044	140,773
General Large General	270,994,998 36,154,148	255,209,608 34,852,907	257,328,985 37,557,214	212,306,960 32,822,894	167,735,885 32,696,613	195,934,690 35,838,718	202,652,223 40,111,919	206,096,221 41,875,623	183,316,900 38,871,739	213,362,163 36,497,218	204,778,719 35,329,978	228,439,951 36,925,658	2,598,157,303 439,534,629	2,603,081,585 403,450,224	1,252,745 163,591
Small Industrial	28,586,762	21,815,758	27,524,558	19,993,626	21,301,115	19,942,595	26,238,379	19,647,804	22,245,631	17,141,285	23,817,715	22,800,754	271,055,980	270,805,328	104,113
Medium Industrial	45,162,069	38,576,523	43,161,906	39,627,037	34,375,839	43,666,588	42,119,208	43,572,732	45,099,158	41,536,053	41,655,113	43,492,317	502,044,545	522,513,332	188,434
Large Industrial	-, - ,	,,-	., . ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,	-,,	, , , , , ,	-,- , -	-,,	,,	,,	-, - ,-	, . ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
Large Industrial - Firm	18,162,271	16,916,769	18,973,404	17,385,609	18,147,602	19,517,874	20,471,744	19,922,022	18,960,330	18,683,256	18,079,360	18,310,899	223,531,138		283,351
Large Industrial - Interruptible	37,747,283	35,779,388	39,838,490	34,825,065	37,230,366	40,895,038	39,895,675	46,726,055	47,175,668	43,953,769	46,138,604	35,775,229	485,980,630		9,264
Large Industrial - Total	55,909,554	52,696,156	58,811,894	52,210,674	55,377,968	60,412,912	60,367,419	66,648,077	66,135,998	62,637,025	64,217,964	54,086,128	709,511,768	828,810,540	292,614
ELI 2P-RTP Municipal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customers staying on in 2015	5,609,452	5,566,280	5,470,011	4,282,584	3,415,782	3,636,983	3,664,584	3,720,294	3,569,206	3,952,168	4,262,113	4,901,989	52,051,446		29,548
Customers migrating to OATT in 2015	0,000,102	0,000,200	0,170,011	1,202,001	0,110,102	0,000,000	0,001,001	0,720,201	0,000,200	0,002,100	1,202,110	1,001,000	02,001,110		20,010
Customer A	805,685	20,892,577	10,597,313	7,982,661	6,284,375	6,220,547	6,500,666	6,913,256	6,798,254	7,576,684	7,899,644	7,738,588	96,210,251		60,136
Customer B	3,647,421	3,703,541	3,753,321	2,761,589	2,251,616	2,315,455	2,599,769	2,722,374	2,520,671	2,800,384	2,839,176	2,966,069	34,881,387		18,865
Customer C	1,609,194	1,583,451	1,532,884	1,157,284	842,553	844,060	825,395	856,497	814,824	969,063	1,014,528	1,096,786	13,146,520		9,090
Customer D	1,072,980	1,102,335	1,013,968	711,919	496,233	503,550	512,801	519,653	454,865	564,364	622,062	747,932	8,322,661	004 000 500	6,179
Municipal Total Unmetered	12,744,732 10,211,544	32,848,184 9,642,766	22,367,497 10,256,242	16,896,036 11,245,484	13,290,559 9,186,241	13,520,596 9,347,760	14,103,215 10,177,058	14,732,074 10,243,324	14,157,820 9,994,996	15,862,663 9,876,799	16,637,524 8,515,241	17,451,365 9.810.724	204,612,265 118.508.178	201,203,530 108,254,091	123,818 77,310
Total	1,108,165,613	1,067,480,342	1,049,789,768	850,222,939	706,186,236	678,397,752	694,120,860	724,582,763	678,726,822	740,828,155	810,398,051	927,008,508	10,035,907,809	9,811,994,266	5,913,616
1000	1,100,100,010	.,00.,.00,0.2	.,0.10,1.00,1.00	000,222,000	. 00, . 00, 200	0.0,00.,.02	00 1,120,000	,00_,.00	0.0,.20,022	0,020,.00	0.0,000,00	02.,000,000	. 0,000,001,000	0,0,00.,200	0,0.0,0.0
RTL															
BTL Total	86,026,987	81,599,144	89,144,356	82,200,523	79,479,244	95,529,319	94,190,493	100,310,500	98,041,452	99,087,806	95,012,158	63,639,608	1,064,261,589		
	,,	- ,,	, ,	- ,,-	-, -,	,,-	,,	,,	, .	,,	,	,,	,,.,		
In-province Total	1,194,192,599	1,149,079,486	1,138,934,124	932,423,462	785,665,480	773,927,071	788,311,353	824,893,263	776,768,274	839,915,960	905,410,209	990,648,116	11,100,169,398		
													_		
Formanta	440.000	4.040.000	44 444 000	4 700 000	404.000			400.000	500.000	0.404.000	00.000	000 000	0		
Exports	440,000	4,843,000	14,441,000	1,736,000	404,000	0	0	400,000	582,000	8,101,000	20,000	268,000	31,235,000		
NSR simulated	1,215,800,791	1,126,332,423	1,120,566,821	981,473,993	838,564,488	758,722,181	788,139,169	840,664,827	770,195,814	820,886,290	884,093,787	978,293,599	11,123,734,183		
NSR actual	1,194,192,599	1,149,079,486	1,138,934,124	932,423,462	785,665,480	773,927,071	788,311,353	824,893,263	776,768,274	839,915,960	904,820,750	989,597,440	11,098,529,263		
NSR correction factor	0.982227	1.020196	1.016391	0.950024	0.936917	1.020040	1.000218	0.981239	1.008533	1.023182	1.023444	1.011555	0.997734		
Simulated Requirements (kWhs)	205 200 200	504.040.047	554 004 040	400 004 074	074 007 504	075 077 004	077 404 045	000 007 050	077 040 047	045 500 740	005 440 450	400 004 050	4 0 4 0 0 4 5 0 4 0		0.570.040
Domestic Total Small General	625,838,082 34,296,162	581,043,047 28,485,541	551,034,216 32,187,619	462,381,374 27,206,700	371,087,591 26,196,205	275,077,864 18,767,334	277,164,645 21,121,628	306,367,352 21,551,585	277,013,947 19,361,515	315,583,716 20,539,278	385,119,150 20,809,922	482,604,258 25,526,085	4,910,315,243 296,049,574		3,570,218 140,773
General	275,898,489	250,157,504	253,179,105	223,475,457	179,029,574	192,085,277	202,607,960	210,036,682	181,765,803	208,528,094	200,087,800	225,830,558	2,602,682,302		1,252,745
Large General	36,808,335	34,162,963	36,951,539	34,549,557	34,898,082	35,134,615	40,103,158	42,676,265	38,542,834	35,670,314	34,520,665	36,503,869	440,522,194		163,591
Small Industrial	29,104,022	21,383,895	27,080,677	21,045,399	22,735,323	19,550,794	26,232,648	20,023,461	22,057,404	16,752,921	23,272,117	22,540,308	271,778,968		104,113
Medium Industrial	45,979,250	37,812,866	42,465,845	41,711,634	36,690,371	42,808,696	42,110,008	44,405,822	44,717,561	40,594,986	40,700,909	42,995,519	502,993,467		188,434
Large Industrial															
Large Industrial - Firm	18,490,906	16,581,886 35,071,102	18,667,424	18,300,186 36,657,052	19,369,484 39,737,094	19,134,418 40,091,598	20,467,272 39,886,961	20,302,921 47,619,434	18,799,901 46,776,501	18,259,956	17,665,211 45,081,695	18,101,740 35,366,581	224,141,306 486,872,265		283,351 9,264
Large Industrial - Interruptible Large Industrial - Total	38,430,298 56,921,204	51,652,989	39,196,025 57,863,449	54,957,239	59,106,577	59,226,015	60,354,233	67,922,356	65,576,402	42,957,924 61,217,880	62,746,907	53,468,320	711,013,571		292,614
ELI 2P-RTP	0,321,204	0	0	0	03,100,377	0	00,004,200	07,322,330	00,570,402	01,217,000	02,740,307	0	0		0
Municipal															
Customers staying on in 2015	5,710,951	5,456,090	5,381,798	4,507,871	3,645,767	3,565,530	3,663,783	3,791,424	3,539,006	3,862,625	4,164,480	4,845,995	52,135,321		29,548
Customers migrating to OATT in 2015															
Customer A Customer B	820,263 3,713,419	20,478,990 3,630,226	10,426,413 3,692,792	8,402,592	6,707,504	6,098,336	6,499,246 2,599,201	7,045,434 2,774,424	6,740,732 2,499,343	7,405,022 2,736,937	7,718,685 2,774,139	7,650,193 2,932,189	95,993,410 34,932,716		60,136 18,865
Customer C	1,638,311	1,552,105	1,508,164	2,906,863 1,218,163	2,403,218 899,282	2,269,965 827,478	825,215	872,873	2,499,343 807,930	2,736,937 947,107	991,288	1,084,257	13,172,174		9,090
Customer D	1,092,395	1,080,513	997,616	749,370	529,644	493,657	512,689	529,588	451,017	551,577	607,812	739,389	8,335,266		6,179
Municipal Total	12,975,340	32,197,924	22,006,782	17,784,859	14,185,415	13,254,965	14,100,134	15,013,744	14,038,027	15,503,268	16,256,404	17,252,024	204,568,887		123,818
Unmetered	10,396,315	9,451,879	10,090,842	11,837,058	9,804,752	9,164,110	10,174,835	10,439,172	9,910,425	9,653,024	8,320,180	9,698,659	118,941,251		77,310
Total	1,128,217,198	1,046,348,608	1,032,860,074	894,949,276	753,733,891	665,069,671	693,969,250	738,436,438	672,983,918	724,043,480	791,834,054	916,419,599	10,058,865,457		5,913,616
D.T.I.													0		
BIL													0		
BTL Total	87,583,593	79,983,815	87,706,748	86,524,716	84,830,597	93,652,510	94,169,919	102,228,389	97,211,895	96,842,809	92,259,734	61,873,999	1,064,868,726		
NSR	1,215,800,791	1,126,332,423	1,120,566,821	981,473,993	838,564,488	758,722,181	788,139,169	840,664,827	770,195,814	820,886,290	884,093,787	978,293,599	11,123,734,183	11,098,529,263	
NOIL	1,210,000,191	1,120,332,423	1,120,000,021	301,413,333	030,304,400	100,122,101	100,139,109	040,004,027	110,190,014	020,000,290	004,093,707	310,233,333	11,123,134,103	11,030,323,203	
Exports	452,573	4,967,990	14,887,476	1,789,672	413,398	0	0	412,367	584,530	8,351,460	20,618	274,224	32,154,308		
•	- ,	, ,	, ,	,,-	-,	-	-	,	,	, , ,	-,-	, .	, - ,		
ATL															
Fuel Cost Allocators	FF 470/	FF 500/	E0 050/	E4 070/	40.000/	44 000/	20.040/	44 400/	44 4007	40 500/	40.040/	E0 000/			
Domestic Small General	55.47% 3.04%	55.53% 2.72%	53.35% 3.12%	51.67% 3.04%	49.23% 3.48%	41.36% 2.82%	39.94% 3.04%	41.49% 2.92%	41.16% 2.88%	43.59% 2.84%	48.64% 2.63%	52.66% 2.79%			
Girlali Gerierai	3.0470	Z.1 Z70	3.1270	3.04%	3.40%	2.0270	3.0470	2.9270	2.00%	2.0470	2.03%	2.1970			

Rate Class

Rate Glass															
	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total	2016Test Year	3CP kWs
General	24.45%	23.91%	24.51%	24.97%	23.75%	28.88%	29.20%	28.44%	27.01%	28.80%	25.27%	24.64%			
Large General	3.26%	3.26%	3.58%	3.86%	4.63%	5.28%	5.78%	5.78%	5.73%	4.93%	4.36%	3.98%			
Small Industrial	2.58%	2.04%	2.62%	2.35%	3.02%	2.94%	3.78%	2.71%	3.28%	2.31%	2.94%	2.46%			
Medium Industrial	4.08%	3.61%	4.11%	4.66%	4.87%	6.44%	6.07%	6.01%	6.64%	5.61%	5.14%	4.69%			
Large Industrial															
Large Industrial - Firm	1.64%	1.58%	1.81%	2.04%	2.57%	2.88%	2.95%	2.75%	2.79%	2.52%	2.23%	1.98%			
Large Industrial - Interruptible	3.41%	3.35%	3.79%	4.10%	5.27%	6.03%	5.75%	6.45%	6.95%	5.93%	5.69%	3.86%			
Large Industrial - Total	5.05%	4.94%	5.60%	6.14%	7.84%	8.91%	8.70%	9.20%	9.74%	8.46%	7.92%	5.83%			
ELI 2P-RTP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Municipal															
Customers staying on in 2015	0.51%	0.52%	0.52%	0.50%	0.48%	0.54%	0.53%	0.51%	0.53%	0.53%	0.53%	0.53%			
Customers migrating to OATT in 2015															
Customer A	0.07%	1.96%	1.01%	0.94%	0.89%	0.92%	0.94%	0.95%	1.00%	1.02%	0.97%	0.83%			
Customer B	0.33%	0.35%	0.36%	0.32%	0.32%	0.34%	0.37%	0.38%	0.37%	0.38%	0.35%	0.32%			
Customer C	0.15%	0.15%	0.15%	0.14%	0.12%	0.12%	0.12%	0.12%	0.12%	0.13%	0.13%	0.12%			
Customer D	0.10%	0.10%	0.10%	0.08%	0.07%	0.07%	0.07%	0.07%	0.07%	0.08%	0.08%	0.08%			
Municipal Total	1.15%	3.08%	2.13%	1.99%	1.88%	1.99%	2.03%	2.03%	2.09%	2.14%	2.05%	1.88%			
Unmetered	0.92%	0.90%	0.98%	1.32%	1.30%	<u>1.38%</u>	1.47%	<u>1.41%</u>	<u>1.47%</u>	1.33%	1.05%	1.06%			
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			
ATL															
Fuel Cost Allocators															
Domestic	55.47%	55.53%	53.35%	51.67%	49.23%	41.36%	39.94%	41.49%	41.16%	43.59%	48.64%	52.66%			
Small General	3.04%	2.72%	3.12%	3.04%	3.48%	2.82%	3.04%	2.92%	2.88%	2.84%	2.63%	2.79%			
General	24.45%	23.91%	24.51%	24.97%	23.75%	28.88%	29.20%	28.44%	27.01%	28.80%	25.27%	24.64%			
Large General	3.26%	3.26%	3.58%	3.86%	4.63%	5.28%	5.78%	5.78%	5.73%	4.93%	4.36%	3.98%			
Small Industrial	2.58%	2.04%	2.62%	2.35%	3.02%	2.94%	3.78%	2.71%	3.28%	2.31%	2.94%	2.46%			
Medium Industrial	4.08%	3.61%	4.11%	4.66%	4.87%	6.44%	6.07%	6.01%	6.64%	5.61%	5.14%	4.69%			
Large Industrial															
Large Industrial - Firm	1.64%	1.58%	1.81%	2.04%	2.57%	2.88%	2.95%	2.75%	2.79%	2.52%	2.23%	1.98%			
Large Industrial - Interruptible	3.41%	3.35%	3.79%	4.10%	5.27%	6.03%	5.75%	6.45%	6.95%	5.93%	5.69%	3.86%			
Large Industrial - Total	5.05%	4.94%	5.60%	6.14%	7.84%	8.91%	8.70%	9.20%	9.74%	8.46%	7.92%	5.83%			
ELI 2P-RTP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Municipal															
Customers staying on in 2015	0.51%	0.52%	0.52%	0.50%	0.48%	0.54%	0.53%	0.51%	0.53%	0.53%	0.53%	0.53%			
Customers migrating to OATT in 2015															
Customer A	0.07%	1.96%	1.01%	0.94%	0.89%	0.92%	0.94%	0.95%	1.00%	1.02%	0.97%	0.83%			
Customer B	0.33%	0.35%	0.36%	0.32%	0.32%	0.34%	0.37%	0.38%	0.37%	0.38%	0.35%	0.32%			
Customer C	0.15%	0.15%	0.15%	0.14%	0.12%	0.12%	0.12%	0.12%	0.12%	0.13%	0.13%	0.12%			
Customer D	0.10%	0.10%	0.10%	0.08%	0.07%	0.07%	0.07%	0.07%	0.07%	0.08%	0.08%	0.08%			
Municipal Total	1.15%	3.08%	2.13%	1.99%	1.88%	1.99%	2.03%	2.03%	2.09%	2.14%	2.05%	1.88%			
Unmetered	0.92%	0.90%	0.98%	1.32%	1.30%	1.38%	<u>1.47%</u>	1.41%	1.47%	1.33%	1.05%	1.06%			
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			

Part	Rate Class															3CP k\	Ws	
Part		Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	2014 Total	Jan-14	Feb-14	Dec-14	Total
Part Control																		
Control Cont										,								
Comparison Com		,				,	,	,		,	,	,					,	
Part Controlled 22,000 21,000 21,000 20,000 20,000 20,000 25,000							,											
March Marc	_														,			
Part															,			
Part		64,800	59,323	62,347	62,379	66,913	64,462	70,218	75,309	71,072	69,290	68,205	58,527	792,844	95,062	99,275	109,120	303,456
Part																		
STL Total 96.2 48.4 48 87.3 48 78.3 48.4 79.4 79.4 79.4 79.4 79.4 79.4 79.4 79	•	,	,		,	,			,	,		,	,	,	,	,	,	,
ETI. Total 900 1,221 38 1,462 42 577 1,591 2,334 6,662 1,477 1,316 200 18,315 WWY Propulsments The Propulsment P																		
## Note 1.00 1.21 38 1.42 442 577 1.591 2.34 6.682 1.467 1.310 200 18,915 1.691	AIL IOTAI	962,462	864,188	877,330	746,941	701,598	644,067	6/3,4/2	668,222	643,471	689,640	749,755	895,091	9,116,236	1,777,941	1,781,806	1,687,161	5,246,908
## Note 1.00 1.221 38 1.462 442 577 1.591 2.834 6.682 1.467 1.310 200 18.915 1.015	BTL																	
Companies Comp																		
Companies Comp																		
Companies Comp																		
Companies Comp																		
Companies Comp	PTI Total	000	4 224	20	4.460	442	E77	4 504	2 024	c co2	4.467	1 210	200	40 04E				
Part	BIL Iotal	990	1,221	30	1,402	442	5//	1,591	2,034	0,002	1,407	1,310	200	10,015				
Part	kWh requirements																	
Demonstor Non-TOU Demo	•																	
Demonstro TOM Companies TO																		
Demonstor Total Seb. 796 402,14 49,846 89,546 87,516 47,878 280,140 281,566 278,380 275,386 231,522 378,447 161,742 401,802 11,140,80 11,173,09 1044,737 328,770 328,7																		
Semial General 24,844 26,241 25,129 21,142 19,387 19,121 17,70 19,091 19,047 20,100 29,433 27,984 43,147 40,687 39,009 122,120 20,000 22,438 20,3002 48,033 43,170 43,170 13,181 20,000 20,433 23,178 33,788 3		565,795	492,140	489,856	387,515	347,873	280,140	281,596	278,380	275,386	321,622	378,847	516,742	4,615,892	1,104,057	1,173,908	1,049,737	3,327,702
Large General Say 338 S2,218 S3,728 S3	Small General	28,484	26,241	25,129	21,142	19,387	18,121	18,740	19,091	17,048	19,047	20,100	25,453	257,984	43,147	40,667	39,906	123,720
Small Industrial 1,010 1,247 2,910 2,9103 21,731 21,974 22,899 23,048 23,773 21,459 43,964 24,877 22,689 270,805 24,414 38,011 38,012 225,735 275,544 73,229 75,907 225,735 23,735 21,479 43,156 43,714 43,157		,					,								,			
Medium Industrial May 1, 19	· ·							,		,								
Bright B		,	,		,		,			,	,		,		,			
ELIZPRTF Municipal 20,992 19,46 20,067 16,347 13,016 11,707 14,694 14,231 15,147 17,134 20,147 19,0254 11,373 18,613 19,488 11,373 18,613 19,488 14,427 17,759 18,534 17,534 18,524 10,539 11,1314 10,8254 19,644,39 18,642 24,917 68,089 17,044,430 18,044,4																		
Municipal Muni																		
Part		20.992	19.946	20.057		13.916		14.797	14.694		15.413	17.134		201.204		42.022		122.088
BTL Total 1,010 1,247 39 1,492 451 589 1,624 2,893 6,821 1,497 1,337 204 19,205 Total 1,045,441 940,230 951,710 804,205 755,528 684,515 717,158 718,417 688,068 739,257 805,258 981,411 9,831,199 Exports NSR 1,045,441 940,230 951,710 804,205 755,528 684,515 717,158 718,417 688,068 739,257 805,258 981,411 9,831,199 TSR 1,045,441 940,230 951,710 804,205 755,528 684,515 717,158 718,417 688,068 739,257 805,258 981,411 9,831,199 Line Losses ATL Ommestic Total 1,07% 10.9% 10.3% 9.1% 9.1% 7.3% 7.3% 7.3% 8.3% 7.0% 8.5% 9.1% 11.8% 9.5% 13.4% 14.7% 14.5% 14.2% Small General 9.8% 10.2% 10.1% 9.3% 9.3% 7.3% 7.3% 7.3% 7.5% 5.5% 5.4% 6.5% 5.5% 5.4% 6.5% 5.5% 6.5% 6	•	,	,												,			
BTL Total 1,010 1,247 39 1,492 451 589 1,624 2,893 6,821 1,497 1,337 204 19,205 Total 1,010 1,247 39 1,492 451 589 1,624 2,893 6,821 1,497 1,337 204 19,205 NSR 1,045,441 940,230 951,710 804,205 755,528 684,515 717,158 718,417 688,068 739,257 805,258 981,411 9,831,199 Exports NSR 1,045,441 940,230 951,710 804,205 755,528 684,515 717,158 718,417 688,068 739,257 805,258 981,411 9,831,199 TSR 1,045,441 940,230 951,710 804,205 755,528 684,515 717,158 718,417 688,068 739,257 805,258 981,411 9,831,199 TSR 1,045,441 940,230 951,710 804,205 755,528 684,515 717,158 718,417 688,068 739,257 805,258 981,411 9,831,199 ELine Losses ATL Domestic Total 10,7% 10,9% 10,3% 9,1% 9,1% 7,3% 7,3% 7,3% 8,3% 7,0% 8,5% 5,0% 1,0% 1,0% 9,0% 1,0% 1,0% 1,0% 1,0% 1,0% 1,0% 1,0% 1	Total	1,044,430	938,983	951,671	802,713	755,077	683,927	715,534	715,524	681,247	737,760	803,921	981,207	9,811,994	1,964,430	1,981,561	1,880,422	5,826,414
BTL Total 1,010 1,247 39 1,492 451 589 1,624 2,893 6,821 1,497 1,337 204 19,205 Total 1,010 1,247 39 1,492 451 589 1,624 2,893 6,821 1,497 1,337 204 19,205 NSR 1,045,441 940,230 951,710 804,205 755,528 684,515 717,158 718,417 688,068 739,257 805,258 981,411 9,831,199 Exports NSR 1,045,441 940,230 951,710 804,205 755,528 684,515 717,158 718,417 688,068 739,257 805,258 981,411 9,831,199 TSR 1,045,441 940,230 951,710 804,205 755,528 684,515 717,158 718,417 688,068 739,257 805,258 981,411 9,831,199 TSR 1,045,441 940,230 951,710 804,205 755,528 684,515 717,158 718,417 688,068 739,257 805,258 981,411 9,831,199 ELine Losses ATL Domestic Total 10,7% 10,9% 10,3% 9,1% 9,1% 7,3% 7,3% 7,3% 8,3% 7,0% 8,5% 5,0% 1,0% 1,0% 9,0% 1,0% 1,0% 1,0% 1,0% 1,0% 1,0% 1,0% 1																		
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Line Losses ATL Domestic Total 10.7% 10.9% 10.3% 9.1% 9.1% 7.3% 7.3% 8.3% 7.0% 8.5% 9.1% 11.8% 9.5% 13.4% 14.7% 14.5% 14.2% Small General 9.8% 10.2% 10.1% 9.3% 9.3% 7.3% 7.7% 9.0% 7.5% 7.7% 8.6% 10.1% 9.0% 9.8% 10.0% 10.1% 10.0% General 6.3% 6.5% 6.9% 6.1% 6.5% 5.7% 5.9% 6.5% 5.4% 6.1% 5.8% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.9% 6.1% 6.5% 5.7% 5.9% 6.5% 5.4% 6.1% 5.8% 7.6% 6.3% 6.7% 6.3% 7.7% 6.9% Small Industrial 5.6% 5.9% 6.5% 5.9% 6.5% 5.4% 6.1% 5.8% 5.8% 7.1% 5.8% 5.8% 6.7% 6.3% 7.7% 6.9% Medium Industrial 5.6% 5.9% 5.9% 5.5% 6.2% 5.0% 4.9% 5.7% 4.8% 5.5% 5.1% 6.5% 5.5% 5.3% 5.6% 6.7% 5.9% 6.7% 5.9% 6.2% 5.0% 4.9% 5.7% 4.8% 5.5% 5.1% 6.5% 5.5% 5.3% 5.6% 6.7% 5.9% 6.7% 5.9% 6.7% 6.7% 6.9% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7				39	1,492	451	589	1,624	2,893	6,821	1,497	1,337	204	0 19,205				
Line Losses ATL Domestic Total 10.7% 10.9% 10.3% 9.1% 9.1% 7.3% 7.3% 8.3% 7.0% 8.5% 9.1% 11.8% 9.5% 13.4% 14.7% 14.5% 14.2% Small General 9.8% 10.2% 10.1% 9.3% 9.3% 7.3% 7.7% 9.0% 7.5% 7.7% 8.6% 10.1% 9.0% 9.8% 10.0% 10.1% 10.0% General 6.3% 6.5% 6.9% 6.1% 6.5% 5.7% 5.9% 6.5% 5.4% 6.1% 5.8% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.9% 6.1% 6.5% 5.7% 5.9% 6.5% 5.4% 6.1% 5.8% 7.6% 6.3% 6.7% 6.3% 7.7% 6.9% Small Industrial 5.6% 5.9% 6.5% 5.9% 6.5% 5.4% 6.1% 5.8% 5.8% 7.1% 5.8% 5.8% 6.7% 6.3% 7.7% 6.9% Medium Industrial 5.6% 5.9% 5.9% 5.5% 6.2% 5.0% 4.9% 5.7% 4.8% 5.5% 5.1% 6.5% 5.5% 5.3% 5.6% 6.7% 5.9% 6.7% 5.9% 6.2% 5.0% 4.9% 5.7% 4.8% 5.5% 5.1% 6.5% 5.5% 5.3% 5.6% 6.7% 5.9% 6.7% 5.9% 6.7% 6.7% 6.9% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7	Exports	1,045,441	940,230	39 951,710	1,492 804,205	451 755,528	589 684,515	1,624 717,158	2,893 718,417	6,821 688,068	1,497 739,257	1,337 805,258	204 981,411	0 19,205 9,831,199				
ATL Domestic Total 10.7% 10.9% 10.3% 9.1% 9.1% 7.3% 7.3% 8.3% 7.0% 8.5% 9.1% 11.8% 9.5% 13.4% 14.7% 14.5% 14.2% Small General 9.8% 10.2% 10.1% 9.3% 9.3% 7.3% 7.7% 9.0% 7.5% 7.7% 8.6% 10.1% 9.0% 9.8% 10.0% 10.1% 10.0% General 6.3% 6.5% 6.5% 6.9% 6.1% 6.5% 5.7% 5.9% 6.9% 5.0% 6.2% 6.0% 7.5% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.5% 7.5% 6.3% 7.5% 7.0% 8.4% 7.5% 7.5% 7.0% 8.4% 7.5% 7.5% 7.0% 8.4% 7.5% 7.5% 7.0% 8.4% 7.5% 7.5% 7.5% 7.5% 7.5% 7.0% 8.4% 7.5% 7.5% 7.5% 7.5% 7.5% 7.5% 7.5% 7.5	Exports	1,045,441	940,230	39 951,710	1,492 804,205 804,205	451 755,528 755,528	589 684,515	1,624 717,158	2,893 718,417	6,821 688,068	1,497 739,257 739,257	1,337 805,258	204 981,411	0 19,205 9,831,199				
ATL Domestic Total 10.7% 10.9% 10.3% 9.1% 9.1% 7.3% 7.3% 8.3% 7.0% 8.5% 9.1% 11.8% 9.5% 13.4% 14.7% 14.5% 14.2% Small General 9.8% 10.2% 10.1% 9.3% 9.3% 7.3% 7.7% 9.0% 7.5% 7.7% 8.6% 10.1% 9.0% 9.8% 10.0% 10.1% 10.0% General 6.3% 6.5% 6.5% 6.9% 6.1% 6.5% 5.7% 5.9% 6.9% 5.0% 6.2% 6.0% 7.5% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% 6.3% 7.5% 7.0% 8.4% 7.5% 7.5% 6.3% 7.5% 7.0% 8.4% 7.5% 7.5% 7.0% 8.4% 7.5% 7.5% 7.0% 8.4% 7.5% 7.5% 7.0% 8.4% 7.5% 7.5% 7.5% 7.5% 7.5% 7.0% 8.4% 7.5% 7.5% 7.5% 7.5% 7.5% 7.5% 7.5% 7.5	Exports NSR	1,045,441	940,230 940,230	39 951,710 951,710	1,492 804,205 804,205	451 755,528 755,528	589 684,515 684,515	1,624 717,158 717,158	2,893 718,417 718,417	6,821 688,068 688,068	1,497 739,257 739,257	1,337 805,258 805,258	204 981,411 981,411	9,831,199 9,831,199				
Domestic Total 10.7% 10.9% 10.3% 9.1% 9.1% 7.3% 7.3% 8.3% 7.0% 8.5% 9.1% 11.8% 9.5% 13.4% 14.7% 14.5% 14.2	Exports NSR TSR	1,045,441	940,230 940,230	39 951,710 951,710	1,492 804,205 804,205	451 755,528 755,528	589 684,515 684,515	1,624 717,158 717,158	2,893 718,417 718,417	6,821 688,068 688,068	1,497 739,257 739,257	1,337 805,258 805,258	204 981,411 981,411	9,831,199 9,831,199				
Small General 9.8% 10.2% 10.1% 9.3% 9.3% 7.3% 7.7% 9.0% 7.5% 7.7% 8.6% 10.1% 9.0% 9.8% 10.0% 10.1% 10.0% General 6.3% 6.5% 6.9% 6.1% 6.5% 5.7% 5.9% 6.5% 5.4% 6.1% 5.8% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% Large General 6.6% 6.3% 6.8% 6.2% 6.6% 5.3% 5.9% 6.9% 5.0% 6.2% 6.0% 7.5% 6.3% 6.7% 7.7% 6.9% Small Industrial 5.6% 5.9% 6.5% 5.9% 6.3% 5.1% 5.8% 5.8% 7.1% 5.8% 5.8% 5.8% 7.1% 5.8% 6.0% 7.5% 6.3% 7.7% 6.9% Medium Industrial 5.1% 5.5% 5.9% 5.5% 5.5% 5.8% 4.8% 5.5% 5.1% 6.5% 5.5% 5.5% 5.5	Exports NSR TSR Line Losses	1,045,441	940,230 940,230	39 951,710 951,710	1,492 804,205 804,205	451 755,528 755,528	589 684,515 684,515	1,624 717,158 717,158	2,893 718,417 718,417	6,821 688,068 688,068	1,497 739,257 739,257	1,337 805,258 805,258	204 981,411 981,411	9,831,199 9,831,199				
General 6.3% 6.5% 6.9% 6.1% 6.5% 5.7% 5.9% 6.5% 5.4% 6.1% 5.8% 7.6% 6.3% 7.5% 7.0% 8.4% 7.6% Large General 6.6% 6.3% 6.8% 6.2% 6.6% 5.3% 5.9% 6.9% 5.0% 6.2% 6.0% 7.5% 6.3% 6.7% 6.3% 7.7% 6.9% Small Industrial 5.6% 5.9% 6.5% 5.9% 6.3% 5.1% 5.0% 5.8% 5.8% 7.1% 5.8% 5.8% 6.0% 7.1% 5.8% 6.0% 7.1% 5.8% 6.0% 7.1% 6.3% 7.1% 6.9% 6.0% 7.1% 6.3% 7.7% 6.9% 6.9% 5.0% 5.8% 5.8% 5.8% 7.1% 5.8% 5.8% 5.8% 7.1% 5.8% 5.8% 5.8% 7.1% 5.8% 5.8% 5.8% 5.8% 5.8% 5.8% 5.8% 5.8% 5.8% 5.8% 5.8	Exports NSR TSR Line Losses ATL	1,045,441 1,045,441 1,045,441	940,230 940,230 940,230	39 951,710 951,710 951,710	1,492 804,205 804,205 804,205	451 755,528 755,528 755,528	589 684,515 684,515 684,515	1,624 717,158 717,158 717,158	2,893 718,417 718,417 718,417	6,821 688,068 688,068 688,068	1,497 739,257 739,257 739,257	1,337 805,258 805,258 805,258	204 981,411 981,411 981,411	9,831,199 9,831,199 9,831,199	40.40		4450/	4400
Large General 6.6% 6.3% 6.8% 6.2% 6.6% 5.3% 5.9% 6.9% 5.0% 6.2% 6.0% 7.5% 6.3% 6.7% 6.3% 7.7% 6.9% Small Industrial 5.6% 5.9% 6.5% 5.9% 6.3% 5.1% 5.0% 5.8% 4.8% 5.8% 5.8% 7.1% 5.8% 6.0% 7.1% 6.2% Medium Industrial 5.1% 5.5% 5.9% 5.5% 6.2% 5.0% 4.9% 5.7% 4.8% 5.5% 5.1% 6.5% 5.5% 6.0% 7.1% 6.2% Large Industrial 4.1% 4.3% 4.7% 4.5% 5.1% 4.3% 4.2% 5.1% 4.1% 4.5% 5.5% 5.6% 6.7% 5.9% Large Industrial 4.1% 4.3% 4.7% 4.5% 5.1% 4.3% 4.2% 4.2% 4.1% 4.7% 4.1% 5.3% 5.6% 6.7% 5.9% EL1 2P-RTP 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Exports NSR TSR Line Losses ATL Domestic Total	1,045,441 1,045,441 1,045,441	940,230 940,230 940,230	39 951,710 951,710 951,710	1,492 804,205 804,205 804,205	451 755,528 755,528 755,528 9.1%	589 684,515 684,515 684,515	1,624 717,158 717,158 717,158 717,158	2,893 718,417 718,417 718,417	6,821 688,068 688,068 688,068	1,497 739,257 739,257 739,257	1,337 805,258 805,258 805,258 9.1%	204 981,411 981,411 981,411 11.8%	9,831,199 9,831,199 9,831,199 9,831,199				
Small Industrial 5.6% 5.9% 6.5% 5.9% 6.3% 5.1% 5.0% 5.8% 4.8% 5.8% 7.1% 5.8% 5.8% 6.0% 7.1% 6.2% Medium Industrial 5.1% 5.5% 5.9% 5.5% 6.2% 5.0% 4.9% 5.7% 4.8% 5.5% 5.1% 6.5% 5.5% 5.3% 5.6% 6.7% 5.9% Large Industrial 4.1% 4.3% 4.7% 4.5% 5.1% 4.3% 4.2% 5.1% 4.1% 4.3% 5.6% 6.7% 5.9% Large Industrial 4.1% 4.3% 4.7% 4.5% 5.1% 4.3% 4.2% 4.2% 4.1% 4.7% 4.5% 5.6% 6.7% 5.9% ELI 2P-RTP 0.0%	Exports NSR TSR Line Losses ATL Domestic Total Small General	1,045,441 1,045,441 1,045,441 10.7% 9.8%	940,230 940,230 940,230 10.9% 10.2%	39 951,710 951,710 951,710 10.3% 10.1%	1,492 804,205 804,205 804,205 9.1% 9.3%	451 755,528 755,528 755,528 9.1% 9.3%	589 684,515 684,515 684,515 7.3% 7.3%	1,624 717,158 717,158 717,158 717,158	2,893 718,417 718,417 718,417 8.3% 9.0%	6,821 688,068 688,068 688,068 7.0% 7.5%	1,497 739,257 739,257 739,257 8.5% 7.7%	1,337 805,258 805,258 805,258 9.1% 8.6%	204 981,411 981,411 981,411 11.8% 10.1%	9,831,199 9,831,199 9,831,199 9,831,199 9.5% 9.0%	9.8%	10.0%	10.1%	10.0%
Medium Industrial 5.1% 5.5% 5.9% 5.5% 6.2% 5.0% 4.9% 5.7% 4.8% 5.5% 5.1% 6.5% 5.5% 5.5% 5.9% 5.9% Large Industrial 4.1% 4.3% 4.7% 4.5% 5.1% 4.3% 4.2% 5.1% 4.1% 4.5% 4.5% 4.9% ELI 2P-RTP 0.0%	Exports NSR TSR Line Losses ATL Domestic Total Small General General	1,045,441 1,045,441 1,045,441 10.7% 9.8% 6.3%	940,230 940,230 940,230 10.9% 10.2% 6.5%	39 951,710 951,710 951,710 10.3% 10.1% 6.9%	1,492 804,205 804,205 804,205 9.1% 9.3% 6.1%	451 755,528 755,528 755,528 9.1% 9.3% 6.5%	589 684,515 684,515 684,515 7.3% 7.3% 5.7%	1,624 717,158 717,158 717,158 7.3% 7.7% 5.9%	2,893 718,417 718,417 718,417 8.3% 9.0% 6.5%	6,821 688,068 688,068 688,068 7.0% 7.5% 5.4%	1,497 739,257 739,257 739,257 8.5% 7.7% 6.1%	1,337 805,258 805,258 805,258 9.1% 8.6% 5.8%	204 981,411 981,411 981,411 11.8% 10.1% 7.6%	9,831,199 9,831,199 9,831,199 9,831,199 9,5% 9.0% 6.3%	9.8% 7.5%	10.0% 7.0%	10.1% 8.4%	10.0% 7.6%
ELI 2P-RTP 0.0%	Exports NSR TSR Line Losses ATL Domestic Total Small General General Large General	1,045,441 1,045,441 1,045,441 10.7% 9.8% 6.3% 6.6%	940,230 940,230 940,230 10.9% 10.2% 6.5% 6.3%	39 951,710 951,710 951,710 10.3% 10.1% 6.9% 6.8%	1,492 804,205 804,205 804,205 9.1% 9.3% 6.1% 6.2%	451 755,528 755,528 755,528 9.1% 9.3% 6.5% 6.6%	589 684,515 684,515 684,515 7.3% 7.3% 5.7% 5.3%	1,624 717,158 717,158 717,158 7.3% 7.7% 5.9% 5.9%	2,893 718,417 718,417 718,417 8.3% 9.0% 6.5% 6.9%	6,821 688,068 688,068 688,068 7.0% 7.5% 5.4% 5.0%	1,497 739,257 739,257 739,257 8.5% 7.7% 6.1% 6.2%	1,337 805,258 805,258 805,258 9.1% 8.6% 5.8% 6.0%	204 981,411 981,411 981,411 11.8% 10.1% 7.6% 7.5%	9,831,199 9,831,199 9,831,199 9,831,199 9,5% 9,0% 6,3% 6,3%	9.8% 7.5% 6.7%	10.0% 7.0% 6.3%	10.1% 8.4% 7.7%	10.0% 7.6% 6.9%
Municipal 4.5% 4.4% 5.1% 4.8% 4.9% 4.2% 4.9% 4.0% 4.6% 4.1% 5.6% 4.6% 4.6% 4.5% 5.7% 4.9% Unmetered 11.0% 10.7% 10.1% 9.6% 10.7% 10.4% 10.5% 10.7% 8.9% 8.6% 9.4% 11.5% 10.2% 13.1% 10.8% 12.4% 12.0% Total 8.5% 8.7% 8.5% 7.5% 7.6% 6.2% 7.1% 5.9% 7.0% 7.2% 9.6% 7.6% 10.5% 11.5% 11.0%	Exports NSR TSR Line Losses ATL Domestic Total Small General General Large General Small Industrial	1,045,441 1,045,441 1,045,441 10.7% 9.8% 6.3% 6.6% 5.6%	940,230 940,230 940,230 10.9% 10.2% 6.5% 6.3% 5.9%	39 951,710 951,710 951,710 10.3% 10.1% 6.9% 6.8% 6.5%	1,492 804,205 804,205 804,205 9.1% 9.3% 6.1% 6.2% 5.9%	451 755,528 755,528 755,528 9.1% 9.3% 6.5% 6.6% 6.3%	589 684,515 684,515 684,515 7.3% 7.3% 5.7% 5.3% 5.1%	1,624 717,158 717,158 717,158 7.3% 7.7% 5.9% 5.9% 5.0%	2,893 718,417 718,417 718,417 8.3% 9.0% 6.5% 6.9% 5.8%	6,821 688,068 688,068 688,068 7.0% 7.5% 5.4% 5.0% 4.8%	1,497 739,257 739,257 739,257 8.5% 7.7% 6.1% 6.2% 5.8%	1,337 805,258 805,258 805,258 9.1% 8.6% 5.8% 6.0% 5.8%	204 981,411 981,411 981,411 11.8% 10.1% 7.6% 7.5% 7.1%	9,831,199 9,831,199 9,831,199 9,831,199 9.5% 9.0% 6.3% 6.3% 5.8%	9.8% 7.5% 6.7% 5.8%	10.0% 7.0% 6.3% 6.0%	10.1% 8.4% 7.7% 7.1%	10.0% 7.6% 6.9% 6.2%
Unmetered 11.0% 10.7% 10.1% 9.6% 10.7% 10.4% 10.5% 10.7% 8.9% 8.6% 9.4% 11.5% 10.2% 13.1% 10.8% 12.4% 12.0% Total 8.5% 8.7% 8.5% 7.5% 7.6% 6.2% 6.2% 7.1% 5.9% 7.0% 7.2% 9.6% 7.6% 10.5% 11.5% 11.0%	Exports NSR TSR Line Losses ATL Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial	1,045,441 1,045,441 1,045,441 10.7% 9.8% 6.3% 6.6% 5.6% 5.1% 4.1%	940,230 940,230 940,230 10.9% 10.2% 6.5% 6.3% 5.9% 5.5% 4.3%	39 951,710 951,710 951,710 10.3% 10.1% 6.9% 6.5% 5.9% 4.7%	1,492 804,205 804,205 804,205 9.1% 9.3% 6.1% 6.2% 5.9% 5.5% 4.5%	451 755,528 755,528 755,528 9.1% 9.3% 6.5% 6.6% 6.3% 6.2% 5.1%	589 684,515 684,515 684,515 7.3% 7.3% 5.7% 5.3% 5.1% 5.0% 4.3%	1,624 717,158 717,158 717,158 7.3% 7.7% 5.9% 5.9% 5.0% 4.9% 4.2%	2,893 718,417 718,417 718,417 8.3% 9.0% 6.5% 6.9% 5.8% 5.7% 5.1%	6,821 688,068 688,068 7.0% 7.5% 5.4% 5.0% 4.8% 4.1%	1,497 739,257 739,257 739,257 8.5% 7.7% 6.1% 6.2% 5.8% 5.5% 4.7%	1,337 805,258 805,258 805,258 9.1% 8.6% 5.8% 6.0% 5.8% 5.1% 4.1%	204 981,411 981,411 981,411 11.8% 10.1% 7.6% 7.1% 6.5% 5.3%	9,831,199 9,831,199 9,831,199 9,831,199 9,5% 9,0% 6,3% 6,3% 5,5% 4,5%	9.8% 7.5% 6.7% 5.8% 5.3% 4.7%	10.0% 7.0% 6.3% 6.0% 5.6% 4.3%	10.1% 8.4% 7.7% 7.1% 6.7% 5.6%	10.0% 7.6% 6.9% 6.2% 5.9% 4.9%
Total 8.5% 8.7% 8.5% 7.5% 7.6% 6.2% 6.2% 7.1% 5.9% 7.0% 7.2% 9.6% 7.6% 10.5% 11.2% 11.5% 11.0%	Exports NSR TSR Line Losses ATL Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial ELI 2P-RTP	1,045,441 1,045,441 1,045,441 10.7% 9.8% 6.3% 6.6% 5.6% 5.1% 4.1% 0.0%	940,230 940,230 940,230 10.9% 10.2% 6.5% 6.3% 5.9% 5.5% 4.3% 0.0%	39 951,710 951,710 951,710 10.3% 10.1% 6.9% 6.5% 5.9% 4.7% 0.0%	1,492 804,205 804,205 804,205 9.1% 9.3% 6.1% 6.2% 5.5% 4.5% 0.0%	451 755,528 755,528 755,528 9.1% 9.3% 6.5% 6.6% 6.3% 6.2% 5.1% 0.0%	589 684,515 684,515 684,515 7.3% 7.3% 5.7% 5.3% 5.1% 5.0% 4.3% 0.0%	1,624 717,158 717,158 717,158 7.3% 7.7% 5.9% 5.9% 5.0% 4.9% 4.2% 0.0%	2,893 718,417 718,417 718,417 8.3% 9.0% 6.5% 6.9% 5.8% 5.7% 5.1% 0.0%	6,821 688,068 688,068 7.0% 7.5% 5.4% 5.0% 4.8% 4.1% 0.0%	1,497 739,257 739,257 739,257 8.5% 7.7% 6.1% 6.2% 5.8% 5.5% 4.7% 0.0%	1,337 805,258 805,258 805,258 9.1% 8.6% 5.8% 6.0% 5.8% 4.1% 0.0%	204 981,411 981,411 981,411 11.8% 10.1% 7.6% 7.1% 6.5% 5.3% 0.0%	9,831,199 9,831,199 9,831,199 9,831,199 9,5% 9,0% 6,3% 6,3% 5,5% 4,5% 0,0%	9.8% 7.5% 6.7% 5.8% 5.3% 4.7% 0.0%	10.0% 7.0% 6.3% 6.0% 5.6% 4.3% 0.0%	10.1% 8.4% 7.7% 7.1% 6.7% 5.6% 0.0%	10.0% 7.6% 6.9% 6.2% 5.9% 4.9% 0.0%
	Exports NSR TSR Line Losses ATL Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial ELI 2P-RTP Municipal	1,045,441 1,045,441 1,045,441 10.7% 9.8% 6.3% 6.6% 5.6% 5.1% 4.1% 0.0% 4.5%	940,230 940,230 940,230 10.9% 10.2% 6.5% 6.3% 5.9% 5.5% 4.3% 0.0% 4.4%	39 951,710 951,710 951,710 10.3% 10.1% 6.9% 6.8% 6.5% 5.9% 4.7% 0.0% 5.1%	1,492 804,205 804,205 804,205 9.1% 9.3% 6.1% 6.2% 5.9% 4.5% 0.0% 4.8%	451 755,528 755,528 755,528 9.1% 9.3% 6.5% 6.6% 6.3% 6.2% 5.1% 0.0% 4.9%	589 684,515 684,515 684,515 7.3% 7.3% 5.7% 5.3% 5.1% 6.0% 4.3% 0.0% 4.2%	1,624 717,158 717,158 717,158 7.3% 7.7% 5.9% 5.9% 5.0% 4.2% 0.0% 4.2%	2,893 718,417 718,417 718,417 8.3% 9.0% 6.5% 6.9% 5.8% 5.7% 5.1% 0.0% 4.9%	6,821 688,068 688,068 688,068 7.0% 7.5% 5.4% 5.0% 4.8% 4.1% 0.0% 4.0%	1,497 739,257 739,257 739,257 8.5% 7.7% 6.1% 6.2% 5.8% 5.5% 4.7% 0.0% 4.6%	1,337 805,258 805,258 805,258 9.1% 8.6% 5.8% 6.0% 5.8% 4.1% 0.0% 4.1%	204 981,411 981,411 981,411 11.8% 10.1% 7.6% 7.1% 6.5% 5.3% 0.0% 5.6%	9,831,199 9,831,199 9,831,199 9,831,199 9,5% 9,0% 6,3% 6,3% 5,5% 4,5% 0,0% 4,6%	9.8% 7.5% 6.7% 5.8% 5.3% 4.7% 0.0% 4.6%	10.0% 7.0% 6.3% 6.0% 5.6% 4.3% 0.0% 4.5%	10.1% 8.4% 7.7% 7.1% 6.7% 5.6% 0.0% 5.7%	10.0% 7.6% 6.9% 6.2% 5.9% 4.9% 0.0% 4.9%
BTL	Exports NSR TSR Line Losses ATL Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial ELI 2P-RTP Municipal Unmetered	1,045,441 1,045,441 1,045,441 10.7% 9.8% 6.3% 6.6% 5.1% 4.1% 0.0% 4.5% 11.0%	940,230 940,230 940,230 10.9% 10.2% 6.5% 6.3% 5.9% 4.3% 0.0% 4.4% 10.7%	39 951,710 951,710 951,710 10.3% 10.1% 6.9% 6.8% 6.5% 5.9% 4.7% 0.0% 5.1% 10.1%	1,492 804,205 804,205 804,205 9.1% 9.3% 6.1% 6.2% 5.9% 5.5% 4.5% 0.0% 4.8% 9.6%	451 755,528 755,528 755,528 9.1% 9.3% 6.5% 6.6% 6.3% 6.2% 5.1% 0.0% 4.9% 10.7%	589 684,515 684,515 684,515 7.3% 7.3% 5.7% 5.3% 5.1% 5.0% 4.3% 0.0% 4.2% 10.4%	1,624 717,158 717,158 717,158 7.3% 7.7% 5.9% 5.9% 5.0% 4.9% 4.2% 0.0% 4.2% 10.5%	2,893 718,417 718,417 718,417 8.3% 9.0% 6.5% 6.9% 5.8% 5.7% 6.1% 0.0% 4.9% 10.7%	6,821 688,068 688,068 7.0% 7.5% 5.4% 5.0% 4.8% 4.1% 0.0% 4.0% 8.9%	1,497 739,257 739,257 739,257 8.5% 7.7% 6.1% 6.2% 5.8% 5.5% 4.7% 0.0% 4.6% 8.6%	1,337 805,258 805,258 805,258 9.1% 8.6% 5.8% 6.0% 5.8% 5.1% 4.1% 9.4%	204 981,411 981,411 981,411 11.8% 10.1% 7.6% 7.5% 7.1% 6.5% 5.3% 0.0% 5.6% 11.5%	9,831,199 9,831,199 9,831,199 9,831,199 9,5% 9,0% 6,3% 6,3% 5,5% 4,5% 0,0% 4,6% 10,2%	9.8% 7.5% 6.7% 5.8% 5.3% 4.7% 0.0% 4.6% 13.1%	10.0% 7.0% 6.3% 6.0% 5.6% 4.3% 0.0% 4.5% 10.8%	10.1% 8.4% 7.7% 7.1% 6.7% 5.6% 0.0% 5.7% 12.4%	10.0% 7.6% 6.9% 6.2% 5.9% 4.9% 0.0% 4.9% 12.0%
	Exports NSR TSR Line Losses ATL Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial ELI 2P-RTP Municipal Unmetered	1,045,441 1,045,441 1,045,441 10.7% 9.8% 6.3% 6.6% 5.1% 4.1% 0.0% 4.5% 11.0%	940,230 940,230 940,230 10.9% 10.2% 6.5% 6.3% 5.9% 4.3% 0.0% 4.4% 10.7%	39 951,710 951,710 951,710 10.3% 10.1% 6.9% 6.8% 6.5% 5.9% 4.7% 0.0% 5.1% 10.1%	1,492 804,205 804,205 804,205 9.1% 9.3% 6.1% 6.2% 5.9% 5.5% 4.5% 0.0% 4.8% 9.6%	451 755,528 755,528 755,528 9.1% 9.3% 6.5% 6.6% 6.3% 6.2% 5.1% 0.0% 4.9% 10.7%	589 684,515 684,515 684,515 7.3% 7.3% 5.7% 5.3% 5.1% 5.0% 4.3% 0.0% 4.2% 10.4%	1,624 717,158 717,158 717,158 7.3% 7.7% 5.9% 5.9% 5.0% 4.9% 4.2% 0.0% 4.2% 10.5%	2,893 718,417 718,417 718,417 8.3% 9.0% 6.5% 6.9% 5.8% 5.7% 6.1% 0.0% 4.9% 10.7%	6,821 688,068 688,068 7.0% 7.5% 5.4% 5.0% 4.8% 4.1% 0.0% 4.0% 8.9%	1,497 739,257 739,257 739,257 8.5% 7.7% 6.1% 6.2% 5.8% 5.5% 4.7% 0.0% 4.6% 8.6%	1,337 805,258 805,258 805,258 9.1% 8.6% 5.8% 6.0% 5.8% 5.1% 4.1% 9.4%	204 981,411 981,411 981,411 11.8% 10.1% 7.6% 7.5% 7.1% 6.5% 5.3% 0.0% 5.6% 11.5%	9,831,199 9,831,199 9,831,199 9,831,199 9,5% 9,0% 6,3% 6,3% 5,5% 4,5% 0,0% 4,6% 10,2%	9.8% 7.5% 6.7% 5.8% 5.3% 4.7% 0.0% 4.6% 13.1%	10.0% 7.0% 6.3% 6.0% 5.6% 4.3% 0.0% 4.5% 10.8%	10.1% 8.4% 7.7% 7.1% 6.7% 5.6% 0.0% 5.7% 12.4%	10.0% 7.6% 6.9% 6.2% 5.9% 4.9% 0.0% 4.9% 12.0%
	Exports NSR TSR Line Losses ATL Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial ELI 2P-RTP Municipal Unmetered Total	1,045,441 1,045,441 1,045,441 10.7% 9.8% 6.3% 6.6% 5.1% 4.1% 0.0% 4.5% 11.0%	940,230 940,230 940,230 10.9% 10.2% 6.5% 6.3% 5.9% 4.3% 0.0% 4.4% 10.7%	39 951,710 951,710 951,710 10.3% 10.1% 6.9% 6.8% 6.5% 5.9% 4.7% 0.0% 5.1% 10.1%	1,492 804,205 804,205 804,205 9.1% 9.3% 6.1% 6.2% 5.9% 5.5% 4.5% 0.0% 4.8% 9.6%	451 755,528 755,528 755,528 9.1% 9.3% 6.5% 6.6% 6.3% 6.2% 5.1% 0.0% 4.9% 10.7%	589 684,515 684,515 684,515 7.3% 7.3% 5.7% 5.3% 5.1% 5.0% 4.3% 0.0% 4.2% 10.4%	1,624 717,158 717,158 717,158 7.3% 7.7% 5.9% 5.9% 5.0% 4.9% 4.2% 0.0% 4.2% 10.5%	2,893 718,417 718,417 718,417 8.3% 9.0% 6.5% 6.9% 5.8% 5.7% 6.1% 0.0% 4.9% 10.7%	6,821 688,068 688,068 7.0% 7.5% 5.4% 5.0% 4.8% 4.1% 0.0% 4.0% 8.9%	1,497 739,257 739,257 739,257 8.5% 7.7% 6.1% 6.2% 5.8% 5.5% 4.7% 0.0% 4.6% 8.6%	1,337 805,258 805,258 805,258 9.1% 8.6% 5.8% 6.0% 5.8% 5.1% 4.1% 9.4%	204 981,411 981,411 981,411 11.8% 10.1% 7.6% 7.5% 7.1% 6.5% 5.3% 0.0% 5.6% 11.5%	9,831,199 9,831,199 9,831,199 9,831,199 9,5% 9,0% 6,3% 6,3% 5,5% 4,5% 0,0% 4,6% 10,2%	9.8% 7.5% 6.7% 5.8% 5.3% 4.7% 0.0% 4.6% 13.1%	10.0% 7.0% 6.3% 6.0% 5.6% 4.3% 0.0% 4.5% 10.8%	10.1% 8.4% 7.7% 7.1% 6.7% 5.6% 0.0% 5.7% 12.4%	10.0% 7.6% 6.9% 6.2% 5.9% 4.9% 0.0% 4.9% 12.0%
	Exports NSR TSR Line Losses ATL Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial ELI 2P-RTP Municipal Unmetered Total	1,045,441 1,045,441 1,045,441 10.7% 9.8% 6.3% 6.6% 5.1% 4.1% 0.0% 4.5% 11.0%	940,230 940,230 940,230 10.9% 10.2% 6.5% 6.3% 5.9% 4.3% 0.0% 4.4% 10.7%	39 951,710 951,710 951,710 10.3% 10.1% 6.9% 6.8% 6.5% 5.9% 4.7% 0.0% 5.1% 10.1%	1,492 804,205 804,205 804,205 9.1% 9.3% 6.1% 6.2% 5.9% 5.5% 4.5% 0.0% 4.8% 9.6%	451 755,528 755,528 755,528 9.1% 9.3% 6.5% 6.6% 6.3% 6.2% 5.1% 0.0% 4.9% 10.7%	589 684,515 684,515 684,515 7.3% 7.3% 5.7% 5.3% 5.1% 5.0% 4.3% 0.0% 4.2% 10.4%	1,624 717,158 717,158 717,158 7.3% 7.7% 5.9% 5.9% 5.0% 4.9% 4.2% 0.0% 4.2% 10.5%	2,893 718,417 718,417 718,417 8.3% 9.0% 6.5% 6.9% 5.8% 5.7% 6.1% 0.0% 4.9% 10.7%	6,821 688,068 688,068 7.0% 7.5% 5.4% 5.0% 4.8% 4.1% 0.0% 4.0% 8.9%	1,497 739,257 739,257 739,257 8.5% 7.7% 6.1% 6.2% 5.8% 5.5% 4.7% 0.0% 4.6% 8.6%	1,337 805,258 805,258 805,258 9.1% 8.6% 5.8% 6.0% 5.8% 5.1% 4.1% 9.4%	204 981,411 981,411 981,411 11.8% 10.1% 7.6% 7.5% 7.1% 6.5% 5.3% 0.0% 5.6% 11.5%	9,831,199 9,831,199 9,831,199 9,831,199 9,5% 9,0% 6,3% 6,3% 5,5% 4,5% 0,0% 4,6% 10,2%	9.8% 7.5% 6.7% 5.8% 5.3% 4.7% 0.0% 4.6% 13.1%	10.0% 7.0% 6.3% 6.0% 5.6% 4.3% 0.0% 4.5% 10.8%	10.1% 8.4% 7.7% 7.1% 6.7% 5.6% 0.0% 5.7% 12.4%	10.0% 7.6% 6.9% 6.2% 5.9% 4.9% 0.0% 4.9% 12.0%
	Exports NSR TSR Line Losses ATL Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial ELI 2P-RTP Municipal Unmetered Total	1,045,441 1,045,441 1,045,441 10.7% 9.8% 6.3% 6.6% 5.1% 4.1% 0.0% 4.5% 11.0%	940,230 940,230 940,230 10.9% 10.2% 6.5% 6.3% 5.9% 4.3% 0.0% 4.4% 10.7%	39 951,710 951,710 951,710 10.3% 10.1% 6.9% 6.8% 6.5% 5.9% 4.7% 0.0% 5.1% 10.1%	1,492 804,205 804,205 804,205 9.1% 9.3% 6.1% 6.2% 5.9% 5.5% 4.5% 0.0% 4.8% 9.6%	451 755,528 755,528 755,528 9.1% 9.3% 6.5% 6.6% 6.3% 6.2% 5.1% 0.0% 4.9% 10.7%	589 684,515 684,515 684,515 7.3% 7.3% 5.7% 5.3% 5.1% 5.0% 4.3% 0.0% 4.2% 10.4%	1,624 717,158 717,158 717,158 7.3% 7.7% 5.9% 5.9% 5.0% 4.9% 4.2% 0.0% 4.2% 10.5%	2,893 718,417 718,417 718,417 8.3% 9.0% 6.5% 6.9% 5.8% 5.7% 6.1% 0.0% 4.9% 10.7%	6,821 688,068 688,068 7.0% 7.5% 5.4% 5.0% 4.8% 4.1% 0.0% 4.0% 8.9%	1,497 739,257 739,257 739,257 8.5% 7.7% 6.1% 6.2% 5.8% 5.5% 4.7% 0.0% 4.6% 8.6%	1,337 805,258 805,258 805,258 9.1% 8.6% 5.8% 6.0% 5.8% 5.1% 4.1% 9.4%	204 981,411 981,411 981,411 11.8% 10.1% 7.6% 7.5% 7.1% 6.5% 5.3% 0.0% 5.6% 11.5%	9,831,199 9,831,199 9,831,199 9,831,199 9,5% 9,0% 6,3% 6,3% 5,5% 4,5% 0,0% 4,6% 10,2%	9.8% 7.5% 6.7% 5.8% 5.3% 4.7% 0.0% 4.6% 13.1%	10.0% 7.0% 6.3% 6.0% 5.6% 4.3% 0.0% 4.5% 10.8%	10.1% 8.4% 7.7% 7.1% 6.7% 5.6% 0.0% 5.7% 12.4%	10.0% 7.6% 6.9% 6.2% 5.9% 4.9% 0.0% 4.9% 12.0%

System Coincident Load Factor Wind Fixed - Energy Related

0.7000

0.5653

Generation Rate Base		Initia	I Classification	1	Further Cla	ssification		F	ully Classified	
	Total Company	Demand	Energy	Customer	Demand	Energy	Customer	Demand	Energy	Customer
Steam Plant	\$1,370,532	\$1,191,036	\$179,496	\$0	(\$673,293)	\$673,293	\$0	\$517,743	\$852,789	\$ -
Hydro Plant	371,461	366,637	4,824	0	(\$207,260)	\$207,260	0	\$159,377	\$212,084	\$ -
Wind Plant	201,182	30,599	170,583	0	(\$21,419)	\$21,419	0	\$9,180	\$192,002	\$ -
LM6000 Plant	71,417	71,417	0	0	(\$40,372)	\$40,372	0	\$31,045	\$40,372	\$ -
Gas Turbine Plant - Other	<u>6,513</u>	<u>6,513</u>	<u>0</u>	<u>0</u>	\$0	\$0	<u>0</u>	\$6,513	\$0	\$ -
Total Generation Plant	2,021,105	1,666,202	354,903	0	(\$942,344)	\$942,344	0	\$723,858	\$1,297,247	\$ -
General Property Plant	150,810	124,328	26,482	0	-\$70,315.53	\$70 <u>,316</u>	<u>0</u>	\$54,01 <u>3</u>	\$96,798	\$ -
Total Plant in Service	2,171,915	1,790,530	381,385	0	(\$1,012,659)	\$1,012,659	0	\$777,871	\$1,394,044	\$ -
								35.81%	64.19%	

1,000,000.00

2015

1,000,000.00		-1					20.0									
Category Unit Fuel rates	January	February	March	April	Мау	June	July	August	September	October	November	December	Annual	3CP kWs		
Input from the FAM Fuel Model (millions of \$'s) Fuel for Generation Plus/Less Nat Gas Margin Purchased Power Fuel for Exports Fuel-Water Royalties MTM on HFO and Natural Gas	\$51.87351 \$0.00035 \$13.20032 \$0.02714 \$0.08499 \$0.00000	\$57.94403 \$0.00012 \$11.32268 \$0.30189 \$0.08539 \$0.00000	\$41.94666 (\$0.16018) \$11.77999 \$0.92760 \$0.08499 \$0.00000	\$31.55287 (\$0.01425) \$10.35143 \$0.08128 \$0.08499 \$0.00000	\$20.89380 \$0.00973 \$12.08023 \$0.01739 \$0.08460 \$0.00000	\$24.81889 \$0.00322 \$10.55270 \$0.00000 \$0.08587 \$0.00000	\$27.32390 \$0.10065 \$8.08769 \$0.00000 \$0.08587 \$0.00000	\$29.14189 \$0.00947 \$10.01850 \$0.01562 \$0.08427 \$0.00000	\$22.50334 (\$0.00168) \$12.93182 \$0.03338 \$0.08427 \$0.00000	\$29.50092 \$0.02966 \$15.72963 \$0.40263 \$0.08427 \$0.00000	\$29.24939 \$0.03929 \$16.60220 \$0.00103 \$0.08427 \$0.00000	\$29.97827 \$0.01347 \$10.59157 \$0.01528 \$0.08427 \$0.00000	\$396.727 \$0.030 \$143.249 \$1.823 \$1.018 \$0.000			
Total Plant Fuel Costs Purchased Power Regular Purchased Power Wind Comfit Wind Export Revenues	\$51,985,991 \$4,316,624 \$6,507,788 \$2,375,906 \$33,262	\$58,331,428 \$4,799,912 \$5,260,161 \$1,262,608 \$333,241	\$42,799,064 \$2,911,526 \$6,341,578 \$2,526,882 \$892,421	\$31,704,898 \$2,843,533 \$5,067,243 \$2,440,652 \$367,916	\$21,005,519 \$3,600,131 \$5,698,697 \$2,781,404 (\$293,874)	\$24,907,977 \$1,937,757 \$5,526,305 \$3,088,639 \$0	\$27,510,425 \$2,324,588 \$3,958,407 \$1,804,698 \$0	\$29,251,258 \$2,951,514 \$5,038,350 \$2,028,636 \$4,010	\$22,619,310 \$2,352,159 \$7,040,744 \$3,538,917 (\$4,010)	\$30,017,473 \$2,742,310 \$8,750,226 \$4,237,091 \$430,359	\$29,373,981 \$3,220,628 \$8,940,573 \$4,440,996 (\$54,696)	\$30,091,292 \$3,061,680 \$3,136,432 \$4,393,457 \$3,810	\$399,598,616 \$37,062,362 \$71,266,504 \$34,919,886 \$1,712,439			
OM&G (Solid Fuel Handling) recovered in fuels	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.0			
Foreign Exchange (Fuel-related)	(\$51,013.100)	(\$115,981.840)	\$105,422.540	(\$505,560.170)	(\$16,428.609)	(\$29,349.270)	\$90,948.860	(\$9,060.930)	\$11,944.893	(\$65,627.880)	(\$44,251.000)	\$255,960.344	(\$372,996)			
BTL Fuel Costs																
BTL Total	\$6,040,299 \$6,040,299 \$0 (\$318)	\$6,964,524 \$6,964,524 \$0 \$318	\$5,835,244 \$5,835,243 \$0 \$0	\$4,274,761 \$4,274,761 \$0 \$0	\$3,571,617 \$3,571,617 \$0 \$0	\$3,873,784 \$3,873,784 (\$0) (\$0)	\$4,191,894 \$4,191,894 (\$0) \$0	\$5,393,252 \$5,393,252 \$0 \$0	\$4,633,798 \$4,633,798 \$0 \$0	\$4,697,696 \$4,697,696 \$0 \$0	\$4,661,137 \$4,661,137 \$0 (\$0)	\$3,133,216 \$3,133,216 \$0 (\$0)	\$57,271,222 \$57,271,222 \$1 (\$80,895)	100.00% 100% 1		
kWh Sales ATL Classes Domestic Non-TOU	532,366,568	491,715,691	469,865,123	389,128,486	322,438,953	245,901,624	249,302,575	271,550,001	248,312,802	276,940,279	331,086,083	401,105,635	4,229,713,821			
Domestic TOU Domestic Total Small General General	33,219,386 565,585,954 31,232,698 259,491,017	32,004,754 523,720,446 25,860,615 234,941,806	29,723,482 499,588,604 29,223,845 236,853,158	34,574,156 423,702,643 24,900,773 210,616,448	17,618,905 340,057,858 23,958,592 168,111,977	10,408,195 256,309,819 17,487,476 181,729,831	8,936,952 258,239,526 19,612,718 191,314,954	11,237,991 282,787,992 19,775,805 197,183,984	10,586,865 258,899,667 18,012,876 172,506,428	14,012,003 290,952,283 19,074,435 196,512,196	21,907,698 352,993,781 19,170,511 189,088,464	30,493,559 431,599,194 23,193,180 209,904,084	254,723,947 4,484,437,768 271,503,525 2,448,254,348	2,913,659 112,495 1,265,356		
Large General Small Industrial Medium Industrial	34,514,560 27,554,047 43,747,943	32,125,736 20,186,851 35,858,349	34,601,780 25,423,430 40,106,794	32,524,736 19,866,473 39,524,585	32,737,914 21,391,089 34,563,201	33,362,545 18,598,452 40,761,481	37,878,212 24,971,898 40,134,109	39,930,735 18,922,096 41,992,631	36,723,164 21,040,212 42,688,594	33,596,699 15,839,736 38,466,484	32,567,648 22,003,327 38,722,571	33,969,637 21,040,730 40,382,299	414,533,366 256,838,341 476,949,041	153,000 98,000 178,000		
Large Industrial Large Industrial - Firm Large Industrial - Interruptible	17,769,311 36,930,581	15,898,869 33,626,504	17,835,516 37,449,266	17,514,306 35,082,858	18,423,518 37,796,416	18,353,186 38,454,713	19,638,741 38,272,306	19,320,303 45,314,754	18,052,013 44,915,663	17,441,636 41,032,764	16,969,333 43,305,810	17,187,133 33,579,652	214,403,865 465,761,287	270,167 <u>8.833</u>	214,403,865 465,761,287	7 68%
Large Industrial - Total ELI 2P-RTP (Adjusted CBL) Municipal	54,699,892	49,525,373	55,284,782	52,597,164	56,219,934	56,807,899	57,911,047	64,635,057	62,967,676	58,474,400	60,275,143	50,766,785	680,165,152	279,000	680,165,152	
Customers staying on in 2015 Customers migrating to OATT in 2015	5,465,380	5,224,363	5,122,619	4,300,659	3,475,937	3,421,950	3,517,567	3,614,677	3,404,477	3,693,064	4,001,087	4,591,029	49,832,809	28,159		
Customer A Customer B Customer C Customer D	784,992 3,553,742 1,567,864 1,045,422	19,609,220 3,476,046 1,486,185 1,034,622	9,924,294 3,514,953 1,435,533 949,572	8,016,352 2,773,244 1,162,168 714,924	6,395,049 2,291,269 857,391 504,972	5,852,763 2,178,556 794,156 473,778	6,239,870 2,495,471 792,282 492,228	6,716,993 2,645,087 832,182 504,900	6,484,496 2,404,335 777,218 433,872	7,079,957 2,616,791 905,531 527,364	7,415,843 2,665,296 952,395 583,965	7,247,687 2,777,915 1,027,211 700,487	91,767,516 33,392,705 12,590,116 7,966,106	57,310 17,979 8,663 <u>5,889</u>		
Municipal Total Unmetered ATL Total	12,417,400 9,370,147 1,038,613,658	30,830,436 8,540,903 961,590,514	20,946,971 9,167,817 951,197,181	16,967,347 10,804,355 831,504,524	13,524,618 8,854,963 699,420,147	12,721,203 8,303,412 626,082,118	13,537,418 9,209,863 652,809,745	14,313,839 9,427,363 688,969,503	13,504,398 9,099,595 635,442,610	14,822,707 8,890,872 676,629,813	15,618,585 7,606,258 738,046,289	16,344,328 8,697,780 835,898,019	195,549,251 107,973,327 9,336,204,120	118,000 6 <u>9,000</u> 5,186,509		
BTL Classes																
BTL Total	85,812,222	78,367,522	85,926,300	84,761,330	83,081,719	91,718,809	92,232,197	100,114,457	95,205,151	94,834,522	90,938,067	61,623,005	1,044,615,301			
In-Province Total Sales	1,124,425,880	1,039,958,035	1,037,123,481	916,265,854	782,501,866	717,800,927	745,041,942	789,083,960	730,647,760	771,464,334	828,984,356	897,521,024	10,380,819,421			
Export kWh Sales + Total Electric Sales	439,000 1,124,864,880	4,819,000 1,044,777,035	14,441,000 1,051,564,481	1,736,000 918,001,854	401,000 782,902,866	717,800,927	- 745,041,942	400,000 789,483,960	567,000 731,214,760	8,101,000 779,565,334	20,000 829,004,356	266,000 897,787,024	31,190,000 10,412,009,421			

Category	Unit Fuel rates	January	February	March	April	Мау	June	July	August	September	October	November	December	Annual	3CP kWs
In Province Losses		69,766,719	109,121,451	101,810,643	16,157,608	3,163,614	56,126,144	43,269,411	35,809,303	46,120,514	68,451,626	75,836,394	92,076,416	717,709,842	
NSR		1,194,192,599	1,149,079,486	1,138,934,124	932,423,462	785,665,480	773,927,071	788,311,353	824,893,263	776,768,274	839,915,960	904,820,750	989,597,440	11,098,529,263	
Export kWh Losses	-	1,000	24,000	-	-	3,000	-	-	-	15,000	-	-	2,000	45,000	
Total System Requirement		1,194,632,599	1,153,922,486	1,153,375,124	934,159,462	786,069,480	773,927,071	788,311,353	825,293,263	777,350,274	848,016,960	904,840,750	989,865,440	11,129,764,263	
BCF Recovered Fuel Cost	ts-2015														
ATL Classes															
Domestic Total		\$28,098,310	\$26,018,432	\$24,819,562	\$21,049,547	\$16,894,074	\$12,733,472	\$12,829,340	\$14,048,907	\$12,862,135	\$14,454,509	\$17,536,731	\$21,441,848	\$222,786,868	
Small General		\$1,621,602	\$1,342,683	\$1,517,302	\$1,292,848	\$1,243,930	\$907,950	\$1,018,292	\$1,026,760	\$935,229	\$990,345	\$995,333	\$1,204,190	14,096,463	
General		\$12,917,463	\$11,695,403	\$11,790,550	\$10,484,487	\$8,368,614	\$9,046,511	\$9,523,658	\$9,815,819	\$8,587,370	\$9,782,377	\$9,412,824	\$10,449,025	121,874,101	
Large General		\$1,648,761	\$1,534,646	\$1,652,927	\$1,553,707	\$1,563,890	\$1,593,729	\$1,809,442	\$1,907,491	\$1,754,266	\$1,604,914	\$1,555,757	\$1,622,730	19,802,259	
Small Industrial		\$1,354,557	\$992,386	\$1,249,816	\$976,636	\$1,051,586	\$914,300	\$1,227,618	\$930,210	\$1,034,337	\$778,681	\$1,081,684	\$1,034,362	12,626,173	
Medium Industrial		\$2,055,278	\$1,684,625	\$1,884,217	\$1,856,865	\$1,623,779	\$1,914,974	\$1,885,500	\$1,972,814	\$2,005,510	\$1,807,155	\$1,819,186	\$1,897,160	22,407,066	
Large Industrial														-	
Large Industrial - Firm		\$816,855	\$730,871	\$819,899	\$805,133	\$846,929	\$843,696	\$902,793	\$888,154	\$829,851	\$801,792	\$780,080	\$790,093	9,856,146	
Large Industrial - Interruptible	e	\$1,697,699	\$1,545,810	\$1,721,543	\$1,612,759	\$1,737,501	\$1,767,763	\$1,759,378	\$2,083,119	\$2,064,773	\$1,886,276	\$1,990,768	\$1,543,657	21,411,046	ļ
Large Industrial - Total	-	\$2,514,554	\$2,276,681	\$2,541,441	\$2,417,892	\$2,584,430	\$2,611,459	\$2,662,171	\$2,971,274	\$2,894,624	\$2,688,068	\$2,770,848	\$2,333,749	31,267,192	J
ELI 2P-RTP		Ψ2,514,554	Ψ2,210,001	Ψ2,5+1,++1	Ψ2,417,032	Ψ2,304,430	Ψ2,011,400	Ψ2,002,171	Ψ2,311,214	Ψ2,004,024	Ψ2,000,000	Ψ2,770,040	Ψ2,000,7 40	51,207,132	
Municipal														-	1
Customers staying on in 201	5	\$255,179	\$243,926	\$239,175	\$200,798	\$162,291	\$159,771	\$164,235	\$168,769	\$158,955	\$172,429	\$186,811	\$214,355	2,326,694	
Customers migrating to OAT		φ200,179	\$243,920	\$239,173	\$200,790	\$102,291	φ109,771	\$104,233	\$100,709	\$100,900	\$172,429	φ100,011	φZ 14,300	2,320,094	
0 0	1 111 2015	\$36,651	¢015 554	¢462 265	¢274 202	\$298,585	\$273,266	¢201 240	¢212 616	¢202.761	\$330,563	\$346,246	\$338,395	4,284,625	
Customer A			\$915,554	\$463,365	\$374,283	. ,		\$291,340	\$313,616	\$302,761		. ,			
Customer B		\$165,924	\$162,297	\$164,113	\$129,483	\$106,979	\$101,717	\$116,514	\$123,499	\$112,258	\$122,178	\$124,443	\$129,701	1,559,105	
Customer C		\$73,204	\$69,390	\$67,025	\$54,262	\$40,032	\$37,079	\$36,992	\$38,855	\$36,288	\$42,279	\$44,467	\$47,960	587,833	
Customer D		\$48,811	\$48,307	\$44,336	\$33,380	\$23,577	\$22,121	\$22,982	\$23,574	\$20,257	\$24,623	\$27,265	\$32,706	371,937	
Municipal Total		\$579,768	\$1,439,473	\$978,014	\$792,205	\$631,464	\$593,953	\$632,062	\$668,313	\$630,520	\$692,072	\$729,232	\$763,117	9,130,195	
Unmetered		\$471,599	\$429,864	\$461,416	\$543,783	\$445,670	\$417,911	\$463,532	\$474,479	\$457,983	\$447,478	\$382,823	\$437,759	5,434,298	
Subtotal		51,261,893	47,414,193	46,895,246	40,967,970	34,407,439	30,734,258	32,051,617	33,816,067	31,161,973	33,245,600	36,284,417	41,183,941	459,424,615	
		51,261,892.51	47,414,193.27	46,895,245.85	40,967,969.93	34,407,439.07	30,734,258.43	32,051,616.79	33,816,067.14	31,161,973.49	33,245,600.34	36,284,417.28	41,183,940.54	459,424,614.63 \$0	
Simulated Collections base	ed on actual fuel cost	imbalance													
ATL Classes															
Domestic Non-TOU	4.968	\$26,447,971	\$24,428,436	\$23,342,899	\$19,331,903	\$16,018,767	\$12,216,393	\$12,385,352	\$13,490,604	\$12,336,180	\$13,758,393	\$16,448,357	\$19,926,928	210,132,183	
Domestic TOU	4.968	\$1,650,339	\$1,589,996	\$1,476,663	\$1,717,644	\$875,307	\$517,079	\$443,988	\$558,303	\$525,955	\$696,116	\$1,088,374	\$1,514,920	12,654,686	
Domestic Total	4.968	\$28,098,310	\$26,018,432	\$24,819,562	\$21,049,547	\$16,894,074	\$12,733,472	\$12,829,340	\$14,048,907	\$12,862,135	\$14,454,509	\$17,536,731	\$21,441,848	222,786,868	
Small General	5.192		\$1,342,683	\$1,517,302	\$1,292,848	\$1,243,930	\$907,950	\$1,018,292	\$1,026,760	\$935,229	\$990,345	\$995,333	\$1,204,190	14,096,463	
General	4.978		\$11,695,403	\$11,790,550	\$10,484,487	\$8,368,614	\$9,046,511	\$9,523,658	\$9,815,819	\$8,587,370	\$9,782,377	\$9,412,824	\$10,449,025	121,874,101	
Large General	4.777	\$1,648,761	\$1,534,646	\$1,652,927	\$1,553,707	\$1,563,890	\$1,593,729	\$1,809,442	\$1,907,491	\$1,754,266	\$1,604,914	\$1,555,757	\$1,622,730	19,802,259	
Small Industrial	4.916		\$992,386	\$1,249,816	\$976,636	\$1,051,586	\$914,300	\$1,227,618	\$930,210	\$1,034,337	\$778,681	\$1,081,684	\$1,034,362	12,626,173	
Medium Industrial	4.698	\$2,055,278	\$1,684,625	\$1,884,217	\$1,856,865	\$1,623,779	\$1,914,974	\$1,885,500	\$1,972,814	\$2,005,510	\$1,807,155	\$1,819,186	\$1,897,160	22,407,066	
Large Industrial - Firm	4.597	\$816,855	\$730,871	\$819,899	\$805,133	\$846,929	\$843,696	\$902,793	\$888,154	\$829,851	\$801,792	\$780,080	\$790,093	9,856,146	
Large Industrial - Interruptible	4.597	\$1,697,699	\$1,545,810	\$1,721,543	\$1,612,759	\$1,737,501	\$1,767,763	\$1,759,378	\$2,083,119	\$2,064,773	\$1,886,276	\$1,990,768	\$1,543,657	21,411,046	[
Large Industrial	4.597	\$2,514,554	\$2,276,681	\$2,541,441	\$2,417,892	\$2,584,430	\$2,611,459	\$2,662,171	\$2,971,274	\$2,894,624	\$2,688,068	\$2,770,848	\$2,333,749	31,267,192	
ELI 2P-RTP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	,,	1
Municipal		Ψ°	70	70	70	70	70	70	40	70	+**	70	70	-	
Customers staying on in 201		\$255,179	\$243,926	\$239,175	\$200,798	\$162,291	\$159,771	\$164,235	\$168,769	\$158,955	\$172,429	\$186,811	\$214,355	2,326,694	
Customers migrating to OAT	4.669	\$26.654	¢04 <i>E EE</i> 4	¢460 065	¢274 202	¢200 E0F	¢070 060	¢204 240	¢242.640	\$302,761	¢220 E62	\$346,246	¢220.205	4 204 625	
Customer A			\$915,554 \$162,207	\$463,365 \$164,112	\$374,283	\$298,585	\$273,266 \$101,717	\$291,340 \$116,514	\$313,616		\$330,563 \$122,179		\$338,395	4,284,625	[
Customer B	4.669		\$162,297	\$164,113	\$129,483	\$106,979	\$101,717	\$116,514	\$123,499	\$112,258	\$122,178	\$124,443	\$129,701	1,559,105	
Customer C	4.669	. ,	\$69,390	\$67,025	\$54,262	\$40,032	\$37,079	\$36,992	\$38,855	\$36,288	\$42,279	\$44,467	\$47,960 \$33,706	587,833	[
Customer D	4.669		\$48,307	\$44,336	\$33,380	\$23,577	\$22,121	\$22,982	\$23,574	\$20,257	\$24,623	\$27,265	\$32,706	371,937	
Municipal Total	4.669	. ,	\$1,439,473	\$978,014	\$792,205	\$631,464	\$593,953	\$632,062	\$668,313	\$630,520	\$692,072	\$729,232	\$763,117	9,130,195	1
Unmetered Subtotal	5.033	<u>\$471,599</u> \$54,356,215	\$429,864 \$51,130,348	<u>\$461,416</u> \$50,414,701	<u>\$543,783</u> \$44,178,067	\$445,670 \$37,623,334	\$417,911 \$33,939,671	\$463,532 \$35,345,850	\$474,479 \$37,455,654	<u>\$457,983</u> \$34,687,118	\$447,478 \$36,625,741	\$382,823 \$39,784,497	\$437,759 \$44,280,806	5,434,298 \$499,822,001	
Variance between Simulated C	Collections														
ATL Classes															
Domestic Total		_	_	_	-	_	_	-	-	_	_	-	-	-	1
Small General			_	_	_	_	_	_	_	_	_	_	_	_	
Omali General		-	-	-	-	-	-	-	-	-	-	-	-	-	I

Category	Unit Fuel rates	January	February	March	April	May	June	July	August	September	October	November	December	Annual	3CP k
General		-	-	-	-	-	-	-	-	-	-	-	-	-	
Large General		-	-	-	-	-	-	-	-	-	-	-	-	-	
Small Industrial		-	-	-	-	-	-	-	-	-	-	-	-	-	
Medium Industrial		-	-	-	-	-	-	-	-	-	-	-	-	-	
Large Industrial - Firm		-	-	-	-	-	-	-	-	-	-	-	-	-	
Large Industrial - Interruptible	•	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customers staying on in 2															
Customer A															
Total Interruptible		-	-	-	-	-	-	-	-	-	-	-	-	-	
Large Industrial - Total															
Municipal															
Customers staying on in 2	2015	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customers migrating to O	ATT in 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer A		-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer B		-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer C		-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer D		-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Total		-	-	-	-	-	-	-	-	-	-	-	-	-	
Unmetered		-	-	-	-	-	-	-	-	-	-	-	-	-	
Customers migrating to O	ATT in 2015														
Subtotal		-	-	-	-	-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	-	-	-	-	-	

BA Recovery - Actual 2015															
ATL Classes															
Domestic Total		\$3,252,119	\$3,011,393	\$2,872,634	\$2,436,290	\$1,955,333	\$1,473,781	\$1,484,877	\$1,626,031	\$1,488,673	\$1,672,976	\$2,029,714	\$2,481,695	\$25,785,517	
Small General		\$192,393	\$159,301	\$180,019	\$153,389	\$147,585	\$107,723	\$120,814	\$121,819	\$110,959	\$117,499	\$118,090	\$142,870	\$1,672,462	
General		\$1,525,807	\$1,381,458	\$1,392,697	\$1,238,425	\$988,498	\$1,068,571	\$1,124,932	\$1,159,442	\$1,014,338	\$1,155,492	\$1,111,840	\$1,234,236	\$14,395,736	
Large General		\$69,029	\$64,251	\$69,204	\$65,049	\$65,476	\$66,725	\$75,756	\$79,861	\$73,446	\$67,193	\$65,135	\$67,939	\$829,067	
Small Industrial		\$158,987	\$116,478	\$146,693	\$114,630	\$123,427	\$107,313	\$144,088	\$109,180	\$121,402	\$91,395	\$126,959	\$121,405	\$1,481,957	
Medium Industrial		\$108,495	\$88,929	\$99,465	\$98,021	\$85,717	\$101,088	\$99,533	\$104,142	\$105,868	\$95,397	\$96,032	\$100,148	\$1,182,834	
Large Industrial - Firm		\$58,106	\$51,989	\$58,322	\$57,272	\$60,245	\$60,015	\$64,219	\$63,177	\$59,030	\$57,034	\$55,490	\$56,202	\$701,101	
Large Industrial - Interruptible															
Customers staying on in 2015 Less A		\$110,274	\$100,755	\$112,133	\$104,691	\$108,799	\$110,357	\$109,697	\$131,395	\$130,234	\$117,993	\$124,905	\$94,905	\$1,356,137	
Customer A		\$3,103	\$2,478	\$2,836	\$3,013	\$7,236	\$7,699	\$7,799	\$7,721	\$7,657	\$7,978	\$8,044	\$8,185	\$73,750	
Total Interruptible		\$113,377	\$103,233	\$114,969	\$107,704	\$116,035	\$118,056	\$117,496	\$139,116	\$137,891	\$125,971	\$132,949	\$103,090	\$1,429,887	
Large Industrial		\$171,483	\$155,223	\$173,291	\$164,976	\$176,280	\$178,071	\$181,715	\$202,294	\$196,921	\$183,005	\$188,439	\$159,291	\$2,130,988	
ŭ															
Municipal														\$0	
Customers staying on in 2015		25,140.7	24,032.1	23,564.0	19,783.0	15,989.3	15,741.0	16,180.8	16,627.5	15,660.6	16,988.1	18,405.0	21,118.7	\$229,231	
Customers migrating to OATT in 2015															
Customer A		\$3,611	\$90,202	\$45,652	\$36,875	\$29,417	\$26,923	\$28,703	\$30,898	\$29,829	\$32,568	\$34,113	\$33,339	\$422,131	
Customer B		\$16,347	\$15,990	\$16,169	\$12,757	\$10,540	\$10,021	\$11,479	\$12,167	\$11,060	\$12,037	\$12,260	\$12,778	\$153,606	
Customer C		\$7,212	\$6,836	\$6,603	\$5,346	\$3,944	\$3,653	\$3,644	\$3,828	\$3,575	\$4,165	\$4,381	\$4,725	\$57,915	
Customer D		\$4,809	\$4,759	\$4,368	\$3,289	\$2,323	\$2,179	\$2,264	\$2,323	\$1,996	\$2,426	\$2,686	\$3,222	\$36,644	
Municipal Total		57,120	141,820	96,356	78,050	62,213	58,518	62,272	65,844	62,120	68,184	71,845	75,184	\$899,527	
Unmetered		\$49,287	\$44,925	\$48,223	\$56,831	\$46,577	\$43,676	\$48,444	\$49,588	\$47,864	\$46,766	\$40,009	\$45,750	\$567,940	
Interruptible Customer A-Payment Plan								1,599.63	1,599.63	1,599.63	1,599.63	1,599.63	1,599.63	\$9,598	9,598
Subtotal		\$5,584,720	\$5,163,778	\$5,078,582	\$4,405,661	\$3,651,105	\$3,205,467	\$3,342,431	\$3,518,201	\$3,221,592	\$3,497,907	\$3,848,064	\$4,428,519	\$48,946,026	
		5,584,720	5,163,778	5,078,582	4,405,661	3,651,105	3,205,467	3,342,431	3,518,201	3,221,592	3,497,907	3,848,064	4,428,519	\$48,946,026	\$48,955,624
BA Recovery Simulation															
ATL Classes															
Domestic Non-TOU	0.575	\$3,061,108	\$2,827,365	\$2,701,724	\$2,237,489	\$1,854,024	\$1,413,934	\$1,433,490	\$1,561,413	\$1,427,799	\$1,592,407	\$1,903,745	\$2,306,357	\$24,320,854	
Domestic TOU	0.575	\$191,011	\$184,027	\$170,910	\$198,801	\$101,309	\$59,847	\$51,387	\$64,618	\$60,874	\$80,569	\$125,969	\$175,338	\$1,464,663	
Domestic Total	-	\$3,252,119	\$3,011,393	\$2,872,634	\$2,436,290	\$1,955,333	\$1,473,781	\$1,484,877	\$1,626,031	\$1,488,673	\$1,672,976	\$2,029,714	\$2,481,695	\$25,785,517	
Small General	0.616	\$192,393	\$159,301	\$180,019	\$153,389	\$147,585	\$107,723	\$120,814	\$121,819	\$110,959	\$117,499	\$118,090	\$142,870	\$1,672,462	
General	0.588	\$1,525,807	\$1,381,458	\$1,392,697	\$1,238,425	\$988,498	\$1,068,571	\$1,124,932	\$1,159,442	\$1,014,338	\$1,155,492	\$1,111,840	\$1,234,236	\$14,395,736	
Large General	0.200	\$69,029	\$64,251	\$69,204	\$65,049	\$65,476	\$66,725	\$75,756	\$79,861	\$73,446	\$67,193	\$65,135	\$67,939	\$829,067	
Small Industrial	0.577	\$158,987	\$116,478	\$146,693	\$114,630	\$123,427	\$107,313	\$144,088	\$109,180	\$121,402	\$91,395	\$126,959	\$121,405	\$1,481,957	
Medium Industrial	0.248	\$108,495	\$88,929	\$99,465	\$98,021	\$85,717	\$101,088	\$99,533	\$104,142	\$105,868	\$95,397	\$96,032	\$100,148	\$1,182,834	
Large Industrial - Firm	0.327	\$58,106	\$51,989	\$58,322	\$57,272	\$60,245	\$60,015	\$64,219	\$63,177	\$59,030	\$57,034	\$55,490	\$56,202	\$701,101	
Large Industrial - Interruptible	0.021	ψου, 100	ψο1,500	ψ00,022	ψ01,212	ΨΟΟ,Σ-1Ο	ψου,υτο	ψ0-1,2 10	ψου, 177	ψ00,000	ψο1,004	ψου, του	ψ00,202	ψισι,101	
Customers staying on in 2015	0.307	\$110,274	\$100,755	\$112,133	\$104,691	\$108,799	\$110,357	\$109,697	\$131,395	\$130,234	\$117,993	\$124,905	\$94,905	\$1,356,137	
Customer A	0.307	\$3,103	\$2,478	\$2,836	\$3,013	\$7,236	\$7,699	\$7,799	\$7,721	\$7,657	\$7,978	\$8,044	\$8,185	\$73,750	
Total Interruptible	0.307	\$113,377	\$103,233	\$2,630 \$114,969	\$107,704	\$116,035	\$118,056	\$117,496	\$139,116	\$137,891	\$1,976 \$125,971	\$132,949	\$103,090	\$1,429,887	
Large Industrial - Total	0.307	\$171.483	\$103,233 \$155,223	\$173,291	\$164,976	\$176,280	\$178,071	\$117, 490 \$181,715	\$202,294	\$196,921	\$183,005	\$188,439	\$103,090 \$159,291	\$2,130,988	
Largo maadilai Total	0.007	ψ171, ±00	ψ100,220	ψ170,231	ψ10-7,570	ψ170,200	ψ170,071	ψ101,710	Ψ202,23 4	ψ100,021	ψ100,000	ψ100,400	ψ100,201	ψ2,100,300	
Municipal															

Customers staying on in 2015 0.460	January \$25,141	February \$24,032	March \$23,564	April \$19,783	May \$15,989	June \$15,741	July \$16,181	August \$16,628	September \$15,661	October \$16,988	November \$18,405	December \$21,119	Annual \$229,231	
Customers migrating to OATT in 2015 Customer A 0.460	\$3,611	\$90,202	\$45,652	\$36,875	\$29,417	\$26,923	\$28,703	\$30,898	\$29,829	\$32,568	\$34,113	\$33,339	\$422,131	
Customer B 0.460	\$16,347	\$15,990	\$16,169	\$12,757	\$10,540	\$10,021	\$11,479	\$12,167	\$11,060	\$12,037	\$12,260	\$12,778	\$153,606	
Customer C 0.460	\$7,212	\$6,836	\$6,603	\$5,346	\$3,944	\$3,653	\$3,644	\$3,828	\$3,575	\$4,165	\$4,381	\$4,725	\$57,915	
Customer D 0.460	\$4,809	\$4,759	\$4,368	\$3,289	\$2,323	\$2,179	\$2,264	\$2,323	\$1,996	\$2,426	\$2,686	\$3,222	\$36,644	
Municipal Total 0.460	\$57,120	\$141,820	\$96,356	\$78,050	\$62,213	\$58,518	\$62,272	\$65,844	\$62,120	\$68,184	\$71,845	\$75,184	\$899,527	
Inmetered 0.526	\$49,287	\$44,925	\$48,223	\$56,831	\$46,577	\$43,676	\$48,444	\$49,588	\$47,864	\$46,766	\$40,009	\$45,750	\$567,940	
nterruptible Customer A-Payment 1.000														
Subtotal	\$5,584,720	\$5,163,778	\$5,078,582	\$4,405,661	\$3,651,105	\$3,205,467	\$3,342,431	\$3,518,201	\$3,221,592	\$3,497,907	\$3,848,064	\$4,428,519	48,946,026	
sustomer A													, ,	
ariance between Simulated Collections														
TL Classes														
omestic Total	_	_	_	_	_		_	_						
mall General	-	-	-	-	-	-	-	-	-	-	_	-	-	
eneral	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	
arge General	-	-	-	-	-	-	-	-	-	-	-	-	-	
mall Industrial	-	-	-	-	-	-	-	-	-	-	-	-	-	
ledium Industrial	-	-	-	-	-	-	-	-	-	-	-	-	-	
arge Industrial - Firm	-	-	-	-	-	-	-	-	-	-	-	-	-	
arge Industrial - Interruptible	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customers staying on in 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer A	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Interruptible	-	-	-	-	-	-	-	-	-	-	-	-	-	
arge Industrial - Total	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customers staying on in 2015														
Customers migrating to OATT in 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer A	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer B	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer C	-	-	-	-	-	_	_	-	_	-	_	-	-	
Customer D	_	-	_	-	-	_	-	-	_	-	-	-	-	
lunicipal Total	-	-	-	-	-	-	-	-	-	-	-	-	-	
Inmetered	- -	- -	- -	-	-	-	-	-	-	- -	-	- -	-	
nterruptible Customer A-Payment Plan	-	-	-	-	-	-	-	-	-	-	-	-	-	
ubtotal	<u> </u>												-	
A Recovered Fuel Costs-2015														
TL Classes														
omestic Total	684,359.0	633,701.7	604,502.2	512,680.2	411,470.0	310,134.9	312,469.8	342,173.5	313,268.6	352,052.3	427,122.5	522,235.0	5,426,169.7	
mall General	20,613.6	17,068.0	19,287.7	16,434.5	15,812.7	11,541.7	12,944.4	13,052.0	11,888.5	12,589.1	12,652.5	15,307.5	179,192.3	
eneral	116,771.0	105,723.8	106,583.9	94,777.4	75,650.4	81,778.4	86,091.7	88,732.8	77,627.9	88,430.5	85,089.8	94,456.8	1,101,714.5	
arge General	2,416.0	2,248.8	2,422.1	2,276.7	2,291.7	2,335.4	2,651.5	2,795.2	2,570.6	2,351.8	2,279.7	2,377.9	29,017.3	
mall Industrial	5,510.8	4,037.4	5,084.7	3,973.3	4,278.2	3,719.7	4,994.4	3,784.4	4,208.0	3,167.9	4,400.7	4,208.1	51,367.7	
ledium Industrial	6,999.7	5,737.3	6,417.1	6,323.9	5,530.1	6,521.8	6,421.5	6,718.8	6,830.2	6,154.6	6,195.6	6,461.2	76,311.8	
arge Industrial	0,000.1	3,707.0	٠, ١١٠٠١	3,020.0	3,000.7	3,021.0	5, 121.5	3,7 10.0	5,000.E	3,101.0	5,100.0	J, 101.2	-	
arge Industrial - Firm	1,954.6	1,748.9	1,961.9	1,926.6	2,026.6	2,018.9	2,160.3	2,125.2	1,985.7	1,918.6	1,866.6	1,890.6	23,584.4	
customer A	111.2	88.8	101.6	108.0	259.3	275.9	2,100.5	276.7	274.4	285.8	288.2	293.3	2,642.5	
arge Industrial - Interruptible	4,062.4	3,698.9	4,119.4	3,859.1	4,157.6	4,230.0	4,210.0	4,984.6	4,940.7	4,513.6	4,763.6	3,693.8	51,233.7	
·							4,210.0 6,370.2			4,513.6 6,432.2				
arge Industrial - Total Ll 2P-RTP	6,017.0	5,447.8	6,081.3	5,785.7	6,184.2	6,248.9	0,3/U.2	7,109.9	6,926.4	0,432.2	6,630.3	5,584.3	74,818.2 -	
Municipal													-	
Customers staying on in 2015 Customers migrating to OATT in 2015	3,224.6	3,082.4	3,022.3	2,537.4	2,050.8	2,019.0	2,075.4	2,132.7	2,008.6	2,178.9	2,360.6	2,708.7	29,401.4 -	
Customer A	463.1	11,569.4	5,855.3	4,729.6	3,773.1	3,453.1	3,681.5	3,963.0	3,825.9	4,177.2	4,375.3	4,276.1	54,142.8	
Customer B	2,096.7	2,050.9	2,073.8	1,636.2	1,351.8	1,285.3	1,472.3	1,560.6	1,418.6	1,543.9	1,572.5	1,639.0	19,701.7	
Customer C	925.0	876.8	847.0	685.7	505.9	468.6	467.4	491.0	458.6	534.3	561.9	606.1	7,428.2	
Customer D	616.8	610.4	560.2	421.8	297.9	279.5	290.4	297.9	256.0	311.1	344.5	413.3	4,700.0	
lunicipal Total	7,326.3	18,190.0	12,358.7	10,010.7	7,979.5	7,505.5	7,987.1	8,445.2	7,967.6	8,745.4	9,215.0	9,643.2	115,374.1	
unicipal Total nmetered	7,326.3 749.6	683.3	733.4	864.3	7,979.5	664.3	7,967.1	6,445.2 754.2	7,967.6	6,745.4 711.3	9,215.0 608.5	9,643.2 695.8	8,637.9	
ubtotal	850,762.9	850,762.9	850,762.9	850,762.9	850,762.9	850,762.9	850,762.9	850,762.9	850,762.9	850,762.9	850,762.9	850,762.9	10,209,154.9	
ubibiai	000,702.9	000,702.9	000,702.9	000,702.9	000,702.9	000,702.9	000,702.9	000,702.9	000,702.9	000,702.9	000,702.9	050,702.9	10,209,154.9	
	51261892.51	47414193.27	46895245.85	40967969.93	34407439.07	30734258.43	32051616.79	33816067.14	31161973.49	33245600.34	36284417.28	41183940.54	- 459,424,614.6	
	01201032.01	71717133.41	TUUUUZ40.00	TUBUI BUB.BO	10.5CH 10FFC	JU1 JTZJU.4J	02001010.79	00010007.14	01101310. 4 3	JULTUUU.J4	JUZUT411.20	TIIUUJHU.JH	TUU,TLT,UIH.U	
													· · ·	

Category Ui Simulated Collections based o	nit Fuel rates	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Titulated Collections based of	ir actual fuel cost imbal	ance												-
TL Classes														-
Oomestic Non-TOU	0.121	\$644,164	\$594,976	\$568,537	\$470,845	\$390,151	\$297,541	\$301,656	\$328,576	\$300,458	\$335,098	\$400,614	\$485,338	5,117,953.7
Oomestic TOU	0.121	\$40,195	\$38,726	\$35,965	\$41,835	\$21,319	\$12,594	\$10,814	\$13,598	\$12,810	\$16,955	\$26,508	\$36,897	308,216.0
Oomestic Total	0.121	\$684,359	\$633,702	\$604,502	\$512,680	\$411,470	\$310,135	\$312,470	\$342,173	\$313,269	\$352,052	\$427,122	\$522,235	5,426,169.7
mall General	0.066	\$20,614	\$17,068	\$19,288	\$16,435	\$15,813	\$11,542	\$12,944	\$13,052	\$11,888	\$12,589	\$12,653	\$15,307	179,192.3
eneral	0.045	\$116,771	\$105,724	\$106,584	\$94,777	\$75,650	\$81,778	\$86,092	\$88,733	\$77,628	\$88,430	\$85,090	\$94,457	1,101,714.5
arge General	0.007	\$2,416	\$2,249	\$2,422	\$2,277	\$2,292	\$2,335	\$2,651	\$2,795	\$2,571	\$2,352	\$2,280	\$2,378	29,017.3
mall Industrial	0.02	\$5,511	\$4,037	\$5,085	\$3,973	\$4,278	\$3,720	\$4,994	\$3,784	\$4,208	\$3,168	\$4,401	\$4,208	51,367.7
ledium Industrial	0.016	\$7,000	\$5,737	\$6,417	\$6,324	\$5,530	\$6,522	\$6,421	\$6,719	\$6,830	\$6,155	\$6,196	\$6,461	76,311.8
arge Industrial	0.011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
arge Industrial - Firm	0.011	\$1,955	\$1,749	\$1,962	\$1,927	\$2,027	\$2,019	\$2,160	\$2,125	\$1,986	\$1,919	\$1,867	\$1,891	23,584.4
•	0.011	111.2	88.8	101.6	108.0	259.3	275.9	279.5	φ2,123 276.7	274.4	285.8	288.2	293.3	2,642.5
ustomer A														
arge Industrial - Interruptible	0.011	\$4,062	\$3,699	\$4,119	\$3,859	\$4,158	\$4,230	\$4,210	\$4,985	\$4,941	\$4,514	\$4,764	\$3,694	51,233.7
arge Industrial - Total		\$6,017	\$5,448	\$6,081	\$5,786	\$6,184	\$6,249	\$6,370	\$7,110	\$6,926	\$6,432	\$6,630	\$5,584	74,818.2
LI 2P-RTP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Municipal													_	
Customers staying on in 2015 Customers migrating to OATT in	2015	\$3,225	\$3,082	\$3,022	\$2,537	\$2,051	\$2,019	\$2,075	\$2,133	\$2,009	\$2,179	\$2,361	\$2,709	29,401.4
Customer A	0.0590	\$463	\$11,569	\$5,855	\$4,730	\$3,773	\$3,453	\$3,682	\$3,963	\$3,826	\$4,177	\$4,375	\$4,276	54,142.8
Customer B	0.0590	\$2,097	\$2,051	\$2,074	\$1,636	\$1,352	\$1,285	\$1,472	\$1,561	\$1,419	\$1,544	\$1,573	\$1,639	19,701.7
Customer C	0.0590	\$925	\$877	\$847	\$686	\$506	\$469	\$467	\$491	\$459	\$534	\$562	\$606	7,428.2
Customer D	0.0590	\$617	\$610	\$560	\$422	\$298	\$280	\$290	\$298	\$256	\$334 \$311	\$345	\$413	4,700.0
unicipal Total	0.0590 0.0080	\$7,326	\$18,190	\$12,359	\$10,011	\$7,980	\$7,506	\$7,987	\$8,445	\$7,968	\$8,745	\$9,215	\$9,643	115,374.1
MINISTER	() ()()()()	\$750	\$683	\$733	\$864	\$708	\$664	\$737	\$754	\$728	\$711	\$609	\$696	8,637.9
	0.0000													
	1543.67	850,762.91	792,838.09	763,471.23	653,126.84	529,905.17	430,450.60	440,667.34	473,565.90	432,015.83	480,635.08	554,194.57	660,969.87	7,062,603.42
ubtotal	1543.67		792,838.09	763,471.23	653,126.84	529,905.17	430,450.60	440,667.34	473,565.90	432,015.83	480,635.08	554,194.57	660,969.87	
ubtotal ariance between Simulated Collecti	1543.67		792,838.09	763,471.23	653,126.84	529,905.17	430,450.60	440,667.34	473,565.90	432,015.83	480,635.08	554,194.57	660,969.87	
subtotal 'ariance between Simulated Collecti .TL Classes	1543.67		792,838.09	763,471.23	653,126.84	529,905.17	430,450.60	440,667.34	473,565.90	432,015.83	480,635.08	554,194.57	660,969.87	
ubtotal ariance between Simulated Collecti TL Classes omestic Total	1543.67		792,838.09	763,471.23	653,126.84	529,905.17	430,450.60	440,667.34	473,565.90	432,015.83	480,635.08	554,194.57	660,969.87	
ubtotal Gariance between Simulated Collecti TL Classes Comestic Total mall General	1543.67		792,838.09	763,471.23	653,126.84	529,905.17	430,450.60	440,667.34	473,565.90 - -	432,015.83 - -	480,635.08 - -	554,194.57 - -	660,969.87	
dubtotal Variance between Simulated Collecti UTL Classes Domestic Total Emall General General	1543.67		792,838.09 - - -	763,471.23 - -	653,126.84 - - -	529,905.17 - -	430,450.60 - -	440,667.34	473,565.90 - - -	432,015.83 - - -	480,635.08 - - -	554,194.57 - - -	- - -	
rubtotal Tariance between Simulated Collecti TL Classes romestic Total rmall General rearer general rarge General	1543.67		792,838.09	763,471.23 - - -	653,126.84	529,905.17 - - -	430,450.60 - - -	- - - -	473,565.90 - - -	432,015.83 - - -	480,635.08 - - -	554,194.57 - - - -	660,969.87 - - -	
ariance between Simulated Collecti TL Classes Iomestic Total Imall General Ieneral Ierge General Imall Industrial	1543.67		792,838.09 - - - - -	763,471.23 - - - -	653,126.84 - - - -	529,905.17 - - - -	- - - - -	- - - - -	473,565.90 - - - - -	- - - - -	480,635.08 - - - - -	554,194.57 - - - - -	660,969.87 - - - - -	
ubtotal ariance between Simulated Collecti TL Classes omestic Total mall General eneral arge General mall Industrial ledium Industrial	1543.67		792,838.09 - - - - - -	763,471.23 - - - - -	653,126.84 - - - - -	529,905.17 - - - - -		- - - - - -	473,565.90 - - - - - -	- - - - - - -	480,635.08 - - - - - -	554,194.57 - - - - - - -		
rubtotal Tariance between Simulated Collecti TL Classes The Classes	1543.67		792,838.09	763,471.23 - - - - - -	653,126.84 - - - - - -	529,905.17 - - - - - -		- - - - - - -	473,565.90 - - - - - - -		480,635.08 - - - - - - -	554,194.57 - - - - - - -		
rubtotal Tariance between Simulated Collecti TL Classes The Classes	1543.67		792,838.09	763,471.23 - - - - - -	653,126.84 - - - - - - -	529,905.17 - - - - - - -		- - - - - - - - -	473,565.90 - - - - - - - -	- - - - - - - - -	480,635.08 - - - - - - - -	554,194.57 - - - - - - - -		
ubtotal ariance between Simulated Collecti TL Classes comestic Total mall General ieneral arge General mall Industrial ledium Industrial large Industrial arge Industrial arge Industrial arge Industrial - Firm ustomer A	1543.67		792,838.09	763,471.23 - - - - - - - -	653,126.84 	529,905.17 - - - - - - - -		- - - - - - - - - -	473,565.90 - - - - - - - -	- - - - - - - - - -		554,194.57 - - - - - - - - -		
ubtotal ariance between Simulated Collecti TL Classes omestic Total mall General eneral arge General mall Industrial ledium Industrial arge Industrial arge Industrial arge Industrial arge Industrial - Firm ustomer A	1543.67		792,838.09	763,471.23 - - - - - - - -	653,126.84 	529,905.17 		- - - - - - - - - -	473,565.90 	- - - - - - - - - -	480,635.08 - - - - - - - - -	554,194.57 		
ariance between Simulated Collecti TL Classes omestic Total mall General eneral arge General mall Industrial ledium Industrial large Industrial arge Industrial - Firm ustomer A arge Industrial - Interruptible	1543.67		792,838.09	763,471.23 - - - - - - - - -	653,126.84 	529,905.17 		- - - - - - - - - -	473,565.90 		480,635.08 	554,194.57		
ariance between Simulated Collecti TL Classes omestic Total mall General eneral arge General mall Industrial edium Industrial arge Industrial arge Industrial - Firm ustomer A arge Industrial - Interruptible arge Industrial - Interruptible arge Industrial - Total	1543.67		792,838.09	763,471.23	653,126.84 	529,905.17 			473,565.90 		480,635.08 	554,194.57		
ariance between Simulated Collecti FL Classes Emestic Total mall General eneral arge General mall Industrial edium Industrial arge Industrial - Firm ustomer A arge Industrial - Interruptible arge Industrial - Total LI 2P-RTP	1543.67		792,838.09	763,471.23	653,126.84 	529,905.17 		- - - - - - - - - - - - -	473,565.90 		480,635.08 - - - - - - - - - -	554,194.57 		
ariance between Simulated Collecti TL Classes omestic Total mall General eneral arge General mall Industrial edium Industrial arge Industrial arge Industrial - Firm ustomer A arge Industrial - Interruptible arge Industrial - Total LI 2P-RTP Municipal Customers staying on in 2015	1543.67		792,838.09	763,471.23	653,126.84 	529,905.17 			473,565.90 		480,635.08 	554,194.57		
ariance between Simulated Collecti TL Classes omestic Total mall General eneral arge General mall Industrial edium Industrial arge Industrial arge Industrial - Firm ustomer A arge Industrial - Interruptible arge Industrial - Total LI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in Customer A	1543.67		792,838.09	763,471.23	653,126.84	529,905.17 			473,565.90 		480,635.08 	554,194.57		
ariance between Simulated Collecti TL Classes omestic Total mall General ineneral ideneral ledium Industrial ledium Industrial large Industrial arge Industrial - Firm iustomer A arge Industrial - Interruptible arge Industrial - Total LI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in	1543.67		792,838.09	763,471.23	653,126.84	529,905.17 			473,565.90 			554,194.57		
Customers staying on in 2015 Customers migrating to OATT in Customer A	1543.67		792,838.09	763,471.23	653,126.84	529,905.17 			473,565.90 		480,635.08 	554,194.57		
dariance between Simulated Collectical Cariance between Simulated Collectical Cariance Collectical Cariance Collectical Cariance	1543.67		792,838.09	763,471.23	653,126.84	529,905.17 			473,565.90		480,635.08 	554,194.57		
dariance between Simulated Collectical Cariance between Simulated Collectical Cariance Collectical Cariance Cariance Cariana C	1543.67		792,838.09	763,471.23	653,126.84	529,905.17			473,565.90 		480,635.08 	554,194.57		
dariance between Simulated Collectical Cariance between Simulated Collectical Cariance Collectical Cariance Cariana Ca	1543.67		792,838.09	763,471.23	653,126.84	529,905.17			473,565.90 		480,635.08 	554,194.57		

2016 Load Forecast

2010 Load Forecast	Ì				Λoti	ıal						Forecast					
	Jan-16	Feb-16	Mar-16	Apr-16	Actu May-16		Jul-16	Aug 16	Sep-16	Oct-16	Nov-16	Forecast Dec-16	Total				
kWh Sales	Jan-10	rep-10	IVIAI-10	Api-10	Way-10	Jun-16	Jui-10	Aug-16	3ep-10	OC1-10	NOV-10	Dec-10	iolai				
ATL Classes																	
ATL Glasses																	
Domestic Non-TOU	496,441,172	415,408,253	425,380,053	358,734,291	312,207,758	242,839,939	244,681,677	255,374,950	247,436,296	273,907,513	341,199,290	444,801,238	4,058,412,430				
Domestic TOU	34,015,751	29,377,297	30,159,620	26,011,186	17,299,319	10,037,992	8,868,400	10,485,141	10,601,319	14,353,291	23,415,488	40,180,423	254,805,227				
Domestic Total	530,456,924	444,785,550	455,539,673	384,745,477	329,507,078	252,877,931	253,550,077	265,860,091	258,037,615	288,260,804	364,614,778	484,981,661	4,313,217,658				
Small General General	28,106,778 230,002,869	25,763,761 216,202,773	26,690,311 210,214,602	23,985,810 201,244,439	23,743,687 179,514,339	18,286,323 181,667,417	20,053,094 189,461,258	19,656,334 185,455,598	19,298,428 184,892,732	19,731,376 187,778,858	20,278,985 201,498,324	25,605,845 226,018,000	271,200,731 2,393,951,208				
Large General	35,220,544	33,265,964	34,956,874	33,370,331	33,268,959	33,690,408	36,829,828	38,261,987	35,300,791	32,963,997	32,601,106	34,525,464	414,256,253				
Small Industrial	24,637,427	21,097,132	22,123,739	19,770,154	21,246,507	21,258,159	22,294,514	17,475,302	21,440,410	15,471,134	21,255,916	24,050,723	252,121,117				
Medium Industrial	37,203,875	36,242,707	40,201,023	36,301,541	37,913,061	40,281,302	39,859,164	40,285,774	40,482,353	36,439,334	39,417,348	39,605,722	464,233,204				
Large Industrial Firm	16,886,001	15,563,473	17,184,843	17,377,630	17,380,935	16,946,021	17,622,896	18,002,843	16,631,107	17,880,234	6,168,396	8,073,334	185,717,713				
Interruptible before Customer A	35,655,115	35,552,834	37,337,795	36,286,284	36,098,289	36,814,667	36,024,480	43,570,933	39,205,282	38,851,774	50,843,448	46,850,675	473,091,577				
Customer A moving some of its load to a BTL rate	2,638,706	2,398,138	1,041,892	1,550,451	2,612,109	2,619,233	2,588,499	2,600,587	2,569,142	2,682,701	2,620,272	1,728,735	27,650,465				
Interruptible Subtotal	38,293,821	37,950,972	38,379,687	37,836,735	38,710,398	39,433,900	38,612,979	46,171,520	41,774,424	41,534,475	53,463,720	48,579,410	500,742,042				
Large Industrial Total ELI 2P-RTP	55,179,822	53,514,445	55,564,530	55,214,365	56,091,333	56,379,921	56,235,875	64,174,363	58,405,531	59,414,709	59,632,116	56,652,743	686,459,755				
Municipal																	
Customers staying on in 2015	5,000,542	4,722,169	4,667,977	4,716,449	3,720,463	3,488,136	3,403,774	3,548,315	3,532,461	3,573,980	3,308,988	6,414,622	50,097,875				
Customers migrating to OATT in 2015				0.000	4 00			40		E 0== 101	- ,	7.0		Bundled	Total	% Split	
Customer A Customer B	8,322,102 2,803,825	7,512,248 2,442,393	7,777,242 2,495,006	6,293,094 2,048,086	4,835,746 1,904,657	4,433,177 1,885,660	4,948,680 1,994,486	4,845,485 2,076,080	5,007,090 1,951,589	5,353,488 2,101,674	7,415,843 2,665,296	7,338,529 2,645,854	74,082,724 27,014,607	100,094,792 35,646,056		15.0% 15.0%	
Customer C	1,215,146	1,064,046	1,040,289	821,646	661,648	558,940	574,681	594,877	576,537	681,346	952,395	1,119,824	9,861,374	12,952,405		15.0%	
Customer D	870,751	701,947	666,946	524,607	381,608	329,045	364,067	377,644	320,043	370,397	583,965	758,947	6,249,966	7,075,180		15.0%	
Municipal Total	18,212,365	16,442,803	16,647,459	14,403,883	11,504,121	10,694,958	11,285,688	11,442,401	11,387,719	12,080,885	14,926,487	18,277,776	167,306,546				
Unmetered	8,002,971	8,516,537	7,246,702	7,092,082	8,953,885	5,038,199	9,229,131	7,624,522	7,353,219	6,615,663	9,008,831	8,439,186	93,120,928				
ATL Total	967,023,574	855,831,672	869,184,913	776,128,081	701,742,970	620,174,618	638,798,629	650,236,373	636,598,799	658,756,760	763,233,891	918,157,120	9,055,867,400	^			
BTL Classes														9,055,867,400			
DTE Gladded														0,000,007,400			
BTL Total	74,619,526	66,650,781	92,902,876	78,780,981	100,698,458	69,294,566	85,931,924	97,195,047	104,693,520	105,869,367	97,657,841	82,489,452	1,056,784,339				
BTE Total	74,013,320	00,030,701	32,302,010	70,700,301	100,030,430	03,234,300	03,331,324	31,133,041	104,033,320	103,003,301	31,031,041	02,403,432	1,030,704,333				
In-Province Total	1,041,643,100	922,482,452	962,087,789	854,909,063	802,441,428	689,469,184	724,730,553	747,431,420	741,292,319	764,626,127	860,891,733	1,000,646,573	10,112,651,739				
Fymant MMIn Calan				000 000	0.407.000	743,000	770 000	5,646,000	F10 000	2,947,000	74.050						
Export kWh Sales		1 COE 000				745.000											
Export kWh Losses	-	1,695,000	-	909,000	2,407,000	-	772,000		510,000 14,000		74,350	-	15,703,350				
Export kWh Losses	-				2,407,000			161,000	14,000	85,000			15,703,350				
Export kWh Losses In-province Losses	- - 68,864,756				2,407,000 -								15,703,350 651,624,959				
In-province Losses		67,580,699	- 89,577,716	33,168,010	14,420,239	33,098,073	- 58,156,747	161,000 53,312,183	14,000 33,683,907	85,000 52,030,800	70,321,591	77,410,236	651,624,959				
·	68,864,756 1,110,507,856	-	-	-	-	-	-	161,000	14,000	85,000	-	-					
In-province Losses NSR		67,580,699	- 89,577,716	33,168,010	14,420,239	33,098,073	- 58,156,747	161,000 53,312,183	14,000 33,683,907	85,000 52,030,800	70,321,591	77,410,236	651,624,959				
In-province Losses		67,580,699	- 89,577,716	33,168,010	14,420,239	33,098,073	- 58,156,747	161,000 53,312,183	14,000 33,683,907	85,000 52,030,800	70,321,591	77,410,236	651,624,959				
In-province Losses NSR		67,580,699	- 89,577,716	33,168,010	14,420,239	33,098,073	- 58,156,747	161,000 53,312,183	14,000 33,683,907	85,000 52,030,800	70,321,591	77,410,236	651,624,959				
In-province Losses NSR		67,580,699	- 89,577,716	33,168,010	14,420,239	33,098,073	- 58,156,747	161,000 53,312,183	14,000 33,683,907	85,000 52,030,800	70,321,591	77,410,236	651,624,959				
In-province Losses NSR		67,580,699	- 89,577,716	33,168,010	14,420,239	33,098,073	- 58,156,747	161,000 53,312,183	14,000 33,683,907	85,000 52,030,800	70,321,591	77,410,236	651,624,959				
In-province Losses NSR	1,110,507,856	- 67,580,699 991,758,151	- 89,577,716 1,051,665,505	33,168,010 888,986,073	- 14,420,239 819,268,667	33,098,073 723,310,257	58,156,747 783,659,300	161,000 53,312,183 806,550,603	14,000 33,683,907 775,500,226	85,000 52,030,800 819,688,927	- 70,321,591 931,287,674	77,410,236	651,624,959 10,779,980,048				
In-province Losses NSR Load Ratios		67,580,699	- 89,577,716	33,168,010	14,420,239	33,098,073	- 58,156,747	161,000 53,312,183	14,000 33,683,907	85,000 52,030,800	70,321,591	- 77,410,236 1,078,056,809	651,624,959				
In-province Losses NSR Load Ratios	1,110,507,856	- 67,580,699 991,758,151	- 89,577,716 1,051,665,505	33,168,010 888,986,073	- 14,420,239 819,268,667	33,098,073 723,310,257	58,156,747 783,659,300	161,000 53,312,183 806,550,603	14,000 33,683,907 775,500,226	85,000 52,030,800 819,688,927	- 70,321,591 931,287,674	- 77,410,236 1,078,056,809	651,624,959 10,779,980,048				
In-province Losses NSR Load Ratios	1,110,507,856	- 67,580,699 991,758,151	- 89,577,716 1,051,665,505	33,168,010 888,986,073	- 14,420,239 819,268,667	33,098,073 723,310,257	58,156,747 783,659,300	161,000 53,312,183 806,550,603	14,000 33,683,907 775,500,226	85,000 52,030,800 819,688,927	- 70,321,591 931,287,674	- 77,410,236 1,078,056,809	651,624,959 10,779,980,048				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load	1,110,507,856	- 67,580,699 991,758,151	89,577,716 1,051,665,505	33,168,010 888,986,073	- 14,420,239 819,268,667	33,098,073 723,310,257	58,156,747 783,659,300	161,000 53,312,183 806,550,603	14,000 33,683,907 775,500,226	85,000 52,030,800 819,688,927	- 70,321,591 931,287,674	- 77,410,236 1,078,056,809	651,624,959 10,779,980,048				
In-province Losses NSR Load Ratios	1,110,507,856	- 67,580,699 991,758,151	89,577,716 1,051,665,505	33,168,010 888,986,073	- 14,420,239 819,268,667	33,098,073 723,310,257	58,156,747 783,659,300	161,000 53,312,183 806,550,603	14,000 33,683,907 775,500,226	85,000 52,030,800 819,688,927	- 70,321,591 931,287,674	- 77,410,236 1,078,056,809	651,624,959 10,779,980,048				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs	1,110,507,856	- 67,580,699 991,758,151 15%	89,577,716 1,051,665,505 10%	33,168,010 888,986,073 21%	- 14,420,239 819,268,667 31%	33,098,073 723,310,257 33%	58,156,747 783,659,300	161,000 53,312,183 806,550,603	14,000 33,683,907 775,500,226 33%	85,000 52,030,800 819,688,927 35%	- 70,321,591 931,287,674 34%	- 77,410,236 1,078,056,809 37%	651,624,959 10,779,980,048 30%				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs Domestic Non-TOU	1,110,507,856 18% (\$1,057,420)	- 67,580,699 991,758,151 15%	- 89,577,716 1,051,665,505 10% (\$906,060)	33,168,010 888,986,073 21%	- 14,420,239 819,268,667 31% (\$665,003)	33,098,073 723,310,257 33%	58,156,747 783,659,300 35%	161,000 53,312,183 806,550,603 30%	14,000 33,683,907 775,500,226 33%	85,000 52,030,800 819,688,927 35%	70,321,591 931,287,674 34%	- 77,410,236 1,078,056,809 37%	651,624,959 10,779,980,048 30%				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs	1,110,507,856 18% (\$1,057,420) (\$72,454)	- 67,580,699 991,758,151 15% (\$884,820) (\$62,574)	- 89,577,716 1,051,665,505 10% (\$906,060) (\$94,240)	33,168,010 888,986,073 21% (\$764,104) (\$55,404)	- 14,420,239 819,268,667 31% (\$665,003) (\$36,848)	33,098,073 723,310,257 33% (\$517,249) (\$21,381)	- 58,156,747 783,659,300 35% (\$521,172) (\$18,890)	161,000 53,312,183 806,550,603 30% (\$543,949) (\$22,333)	14,000 33,683,907 775,500,226 33% (\$527,039) (\$22,581)	85,000 52,030,800 819,688,927 35% (\$583,423) (\$30,573)	70,321,591 931,287,674 34% (\$726,754) (\$49,875)	- 77,410,236 1,078,056,809 37% (\$947,427) (\$85,584)	651,624,959 10,779,980,048 30% (\$8,644,418) (\$542,735)				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs Domestic Non-TOU Domestic TOU	1,110,507,856 18% (\$1,057,420)	- 67,580,699 991,758,151 15%	- 89,577,716 1,051,665,505 10% (\$906,060)	33,168,010 888,986,073 21%	- 14,420,239 819,268,667 31% (\$665,003)	33,098,073 723,310,257 33%	58,156,747 783,659,300 35%	161,000 53,312,183 806,550,603 30%	14,000 33,683,907 775,500,226 33%	85,000 52,030,800 819,688,927 35%	70,321,591 931,287,674 34%	- 77,410,236 1,078,056,809 37%	651,624,959 10,779,980,048 30%				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs Domestic Non-TOU Domestic TOU Domestic TOU Domestic Total Small General General	1,110,507,856 18% (\$1,057,420) (\$72,454) (\$1,129,873) (\$86,569) (\$204,703)	(\$884,820) (\$62,574) (\$947,393) (\$79,352) (\$192,420)	\$9,577,716 1,051,665,505 10% (\$906,060) (\$64,240) (\$970,300) (\$82,206) (\$187,091)	33,168,010 888,986,073 21% (\$764,104) (\$55,404) (\$173,876) (\$179,108)	- 14,420,239 819,268,667 31% (\$665,003) (\$36,848) (\$701,850) (\$73,131) (\$159,768)	33,098,073 723,310,257 33% (\$517,249) (\$21,381) (\$538,630) (\$56,322) (\$161,684)	58,156,747 783,659,300 35% (\$521,172) (\$18,890) (\$540,02) (\$61,764) (\$168,621)	161,000 53,312,183 806,550,603 30% (\$543,949) (\$22,333) (\$566,282) (\$60,542) (\$165,055)	14,000 33,683,907 775,500,226 33% (\$527,039) (\$22,581) (\$549,620) (\$59,439) (\$164,555)	85,000 52,030,800 819,688,927 35% (\$583,423) (\$30,573) (\$613,996) (\$60,773) (\$167,123)	70,321,591 931,287,674 34% (\$726,754) (\$49,875) (\$776,629) (\$62,459) (\$179,334)	77,410,236 1,078,056,809 37% (\$947,427) (\$85,584) (\$1,033,011) (\$78,866) (\$201,156)	(\$8,644,418) (\$8,644,418) (\$542,735) (\$9,187,154) (\$835,298) (\$2,130,617)				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs Domestic Non-TOU Domestic Total Small General General Large General Large General	1,110,507,856 18% (\$1,057,420) (\$72,454) (\$1,129,873) (\$86,569) (\$204,703) (\$9,157)	(\$884,820) (\$62,574) (\$947,393) (\$79,352) (\$192,420) (\$8,649)	- 89,577,716 1,051,665,505 10% (\$906,060) (\$64,240) (\$970,300) (\$82,206) (\$187,091) (\$9,089)	33,168,010 888,986,073 21% (\$764,104) (\$55,404) (\$819,508) (\$73,876) (\$179,108) (\$8,676)	- 14,420,239 819,268,667 31% (\$665,003) (\$36,848) (\$701,850) (\$73,131) (\$159,768) (\$8,650)	33,098,073 723,310,257 33% (\$517,249) (\$21,381) (\$538,630) (\$56,322) (\$161,684) (\$8,760)	58,156,747 783,659,300 35% (\$521,172) (\$18,890) (\$540,062) (\$61,764) (\$186,621) (\$9,576)	161,000 53,312,183 806,550,603 30% (\$543,949) (\$22,333) (\$566,282) (\$165,055) (\$9,948)	14,000 33,683,907 775,500,226 33% (\$527,039) (\$22,581) (\$549,620) (\$59,439) (\$164,555) (\$9,178)	85,000 52,030,800 819,688,927 35% (\$583,423) (\$30,573) (\$613,996) (\$60,773) (\$167,123) (\$8,571)	70,321,591 931,287,674 931,287,674 (\$726,754) (\$49,875) (\$776,629) (\$62,459) (\$179,334) (\$8,476)	77,410,236 1,078,056,809 37% (\$947,427) (\$85,584) (\$1,033,011) (\$78,866) (\$201,156) (\$8,977)	651,624,959 10,779,980,048 30% (\$8,644,418) (\$542,735) (\$9,187,154) (\$835,298) (\$2,130,617) (\$107,707)				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial	(\$1,057,420) (\$72,454) (\$1,129,873) (\$86,569) (\$204,703) (\$9,157) (\$26,855)	(\$884,820) (\$62,574) (\$947,393) (\$79,352) (\$192,420) (\$8,649) (\$22,996)	- 89,577,716 1,051,665,505 10% (\$906,060) (\$64,240) (\$970,300) (\$82,206) (\$187,091) (\$9,089) (\$24,115)	33,168,010 888,986,073 21% (\$764,104) (\$55,404) (\$819,508) (\$73,876) (\$179,108) (\$8,676) (\$21,549)	14,420,239 819,268,667 31% (\$665,003) (\$36,848) (\$701,850) (\$73,131) (\$159,768) (\$8,650) (\$23,159)	33,098,073 723,310,257 33% (\$517,249) (\$21,381) (\$538,630) (\$56,322) (\$161,684) (\$8,760) (\$23,171)	\$8,156,747 783,659,300 35% (\$521,172) (\$18,890) (\$540,062) (\$61,764) (\$168,621) (\$9,576) (\$24,301)	161,000 53,312,183 806,550,603 30% (\$543,949) (\$22,333) (\$566,282) (\$60,542) (\$165,055) (\$9,948) (\$19,048)	14,000 33,683,907 775,500,226 33% (\$527,039) (\$22,581) (\$549,620) (\$59,439) (\$164,655) (\$9,178) (\$23,370)	85,000 52,030,800 819,688,927 35% (\$583,423) (\$30,573) (\$60,773) (\$167,73) (\$167,73) (\$8,571) (\$16,864)	70,321,591 931,287,674 931,287,674 (\$726,754) (\$49,875) (\$776,629) (\$62,459) (\$179,334) (\$8,476) (\$23,169)	77,410,236 1,078,056,809 37% (\$947,427) (\$85,584) (\$1,033,011) (\$78,866) (\$201,156) (\$8,977) (\$26,215)	(\$8,644,418) (\$8,644,418) (\$542,735) (\$9,187,154) (\$835,298) (\$2,130,617) (\$107,707) (\$274,812)				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial	1,110,507,856 18% (\$1,057,420) (\$72,454) (\$1,129,873) (\$86,569) (\$204,703) (\$9,157)	(\$884,820) (\$62,574) (\$947,393) (\$79,352) (\$192,420) (\$8,649)	- 89,577,716 1,051,665,505 10% (\$906,060) (\$64,240) (\$970,300) (\$82,206) (\$187,091) (\$9,089)	33,168,010 888,986,073 21% (\$764,104) (\$55,404) (\$819,508) (\$73,876) (\$179,108) (\$8,676)	- 14,420,239 819,268,667 31% (\$665,003) (\$36,848) (\$701,850) (\$73,131) (\$159,768) (\$8,650)	33,098,073 723,310,257 33% (\$517,249) (\$21,381) (\$538,630) (\$56,322) (\$161,684) (\$8,760)	58,156,747 783,659,300 35% (\$521,172) (\$18,890) (\$540,062) (\$61,764) (\$186,621) (\$9,576)	161,000 53,312,183 806,550,603 30% (\$543,949) (\$22,333) (\$566,282) (\$165,055) (\$9,948)	14,000 33,683,907 775,500,226 33% (\$527,039) (\$22,581) (\$549,620) (\$59,439) (\$164,555) (\$9,178)	85,000 52,030,800 819,688,927 35% (\$583,423) (\$30,573) (\$613,996) (\$60,773) (\$167,123) (\$8,571)	70,321,591 931,287,674 931,287,674 (\$726,754) (\$49,875) (\$776,629) (\$62,459) (\$179,334) (\$8,476)	77,410,236 1,078,056,809 37% (\$947,427) (\$85,584) (\$1,033,011) (\$78,866) (\$201,156) (\$8,977)	651,624,959 10,779,980,048 30% (\$8,644,418) (\$542,735) (\$9,187,154) (\$835,298) (\$2,130,617) (\$107,707)				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial	(\$1,057,420) (\$72,454) (\$1,129,873) (\$86,569) (\$204,703) (\$9,157) (\$26,855)	(\$884,820) (\$62,574) (\$947,393) (\$79,352) (\$192,420) (\$8,649) (\$22,996)	- 89,577,716 1,051,665,505 10% (\$906,060) (\$64,240) (\$970,300) (\$82,206) (\$187,091) (\$9,089) (\$24,115)	33,168,010 888,986,073 21% (\$764,104) (\$55,404) (\$819,508) (\$73,876) (\$179,108) (\$8,676) (\$21,549)	14,420,239 819,268,667 31% (\$665,003) (\$36,848) (\$701,850) (\$73,131) (\$159,768) (\$8,650) (\$23,159)	33,098,073 723,310,257 33% (\$517,249) (\$21,381) (\$538,630) (\$56,322) (\$161,684) (\$8,760) (\$23,171)	\$8,156,747 783,659,300 35% (\$521,172) (\$18,890) (\$540,062) (\$61,764) (\$168,621) (\$9,576) (\$24,301)	161,000 53,312,183 806,550,603 30% (\$543,949) (\$22,333) (\$566,282) (\$60,542) (\$165,055) (\$9,948) (\$19,048)	14,000 33,683,907 775,500,226 33% (\$527,039) (\$22,581) (\$549,620) (\$59,439) (\$164,655) (\$9,178) (\$23,370)	85,000 52,030,800 819,688,927 35% (\$583,423) (\$30,573) (\$60,773) (\$167,73) (\$167,73) (\$8,571) (\$16,864)	70,321,591 931,287,674 931,287,674 (\$726,754) (\$49,875) (\$776,629) (\$62,459) (\$179,334) (\$8,476) (\$23,169)	77,410,236 1,078,056,809 37% (\$947,427) (\$85,584) (\$1,033,011) (\$78,866) (\$201,156) (\$8,977) (\$26,215)	(\$8,644,418) (\$8,644,418) (\$542,735) (\$9,187,154) (\$835,298) (\$2,130,617) (\$107,707) (\$274,812)				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Medium Industrial Firm Interruptible before Customer A	(\$1,057,420) (\$72,454) (\$1,29,873) (\$86,569) (\$204,703) (\$9,157) (\$26,855) \$6,697	(\$884,820) (\$62,574) (\$947,393) (\$79,352) (\$192,420) (\$8,649) (\$22,996) \$6,524	\$9,577,716 1,051,665,505 10% (\$906,060) (\$64,240) (\$970,300) (\$82,206) (\$187,091) (\$9,089) (\$24,115) \$7,236 20,106 36,218	33,168,010 888,986,073 21% (\$764,104) (\$55,404) (\$819,508) (\$73,876) (\$179,108) (\$8,676) (\$21,549) \$6,534 20,332 35,198	\$14,420,239 \$19,268,667 \$31% \$31% \$(\$665,003) (\$36,848) (\$701,850) (\$73,131) (\$159,768) (\$8,650) (\$23,159) \$6,824 20,336 35,015	33,098,073 723,310,257 33% (\$517,249) (\$21,381) (\$538,630) (\$56,322) (\$161,684) (\$8,760) (\$23,171) \$7,251 19,827 35,710	\$8,156,747 783,659,300 35% (\$521,172) (\$18,890) (\$540,062) (\$61,764) (\$168,621) (\$9,576) (\$24,301) \$7,175 20,619 34,944	161,000 53,312,183 806,550,603 30% (\$543,949) (\$22,333) (\$566,282) (\$60,542) (\$165,055) (\$9,948) \$7,251 21,063 42,264	14,000 33,683,907 775,500,226 33% (\$527,039) (\$22,581) (\$549,620) (\$59,439) (\$164,655) (\$9,178) (\$23,370) \$7,287 19,458 38,029	85,000 52,030,800 819,688,927 35% (\$583,423) (\$30,573) (\$60,773) (\$167,123) (\$8,571) (\$16,864) \$6,559 20,920 37,686	(\$726,754) (\$49,875) (\$62,459) (\$179,334) (\$84,476) (\$23,169) \$7,095 7,217 49,318	77,410,236 1,078,056,809 37% (\$947,427) (\$85,584) (\$1,033,011) (\$78,866) (\$201,156) (\$8,977) (\$26,215) \$7,129 9,446 45,445	(\$8,644,418) (\$8,644,418) (\$542,735) (\$9,187,154) (\$835,298) (\$2,130,617) (\$107,707) (\$274,812) \$83,562 217,290 458,899				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate	(\$1,057,420) (\$72,454) (\$1,129,873) (\$86,569) (\$204,703) (\$9,157) (\$26,855) \$6,697 19,757 34,585 2,560	(\$884,820) (\$62,574) (\$947,393) (\$79,352) (\$192,420) (\$22,996) \$6,524 18,209 34,486 2,326	\$9,577,716 1,051,665,505 10% (\$906,060) (\$64,240) (\$970,300) (\$82,206) (\$187,091) (\$9,089) (\$24,115) \$7,236 20,106 36,218 1,011	(\$764,104) (\$55,404) (\$819,508) (\$73,876) (\$21,549) \$6,534 20,332 35,198 1,504	\$14,420,239 \$19,268,667 \$19,268,667 \$31% \$36,848] \$701,850 \$73,131) \$159,768 \$8,650) \$23,159 \$6,824 20,336 35,015 2,534	33,098,073 723,310,257 723,310,257 33% (\$517,249) (\$21,381) (\$538,630) (\$56,322) (\$161,684) (\$8,760) (\$23,171) \$7,251 19,827 35,710 2,541	\$8,156,747 783,659,300 (\$521,172) (\$18,890) (\$540,062) (\$61,764) (\$168,621) (\$9,576) (\$24,301) \$7,175 20,619 34,944 2,511	161,000 53,312,183 806,550,603 30% (\$543,949) (\$22,333) (\$566,282) (\$60,542) (\$165,055) (\$9,948) \$7,251 21,063 42,264 2,523	14,000 33,683,907 775,500,226 33% (\$527,039) (\$22,581) (\$549,620) (\$59,439) (\$23,370) \$7,287 19,458 38,029 2,492	85,000 52,030,800 819,688,927 35% (\$583,423) (\$30,573) (\$613,996) (\$60,773) (\$167,123) (\$2,571) (\$16,864) \$6,559 20,920 37,686 2,602	\$70,321,591 931,287,674 34% (\$726,754) (\$49,875) (\$776,629) (\$62,459) (\$62,459) (\$179,334) (\$8,476) (\$23,169) \$7,095 7,217 49,318 2,542	77,410,236 1,078,056,809 37% (\$947,427) (\$85,584) (\$1,033,011) (\$78,866) (\$201,156) (\$8,977) (\$26,215) \$7,129 9,446 45,445 1,677	(\$8,644,418) (\$8,644,418) (\$542,735) (\$9,187,754) (\$835,298) (\$2,130,617) (\$107,707) (\$274,812) \$83,562 217,290 458,899 26,821				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal	(\$1,057,420) (\$72,454) (\$1,129,873) (\$86,569) (\$204,703) (\$9,157) (\$26,855) \$6,697 19,757 34,585 2,560 37,145	(\$884,820) (\$62,574) (\$947,393) (\$79,352) (\$192,420) (\$8,649) (\$22,996) \$6,524 18,209 34,486 2,326 36,812	\$9,577,716 1,051,665,505 10% (\$906,060) (\$64,240) (\$970,300) (\$82,206) (\$187,091) (\$9,089) (\$24,115) \$7,236 20,106 36,218 1,011 37,228	\$33,168,010 888,986,073 21% (\$764,104) (\$55,404) (\$819,508) (\$73,876) (\$179,108) (\$8,676) (\$21,549) \$6,534 20,332 20,332 35,198 1,504 36,702	\$14,420,239 \$19,268,667 31% (\$665,003) (\$36,848) (\$701,850) (\$73,131) (\$159,768) (\$23,159) \$6,824 20,336 35,015 2,534 37,549	33,098,073 723,310,257 33% (\$517,249) (\$21,381) (\$538,630) (\$56,322) (\$161,684) (\$23,171) \$7,251 19,827 35,710 2,541 38,251	\$8,156,747 783,659,300 (\$521,172) (\$18,890) (\$61,764) (\$168,621) (\$9,576) (\$24,301) \$7,175 20,619 34,944 2,511 37,455	161,000 53,312,183 806,550,603 30% (\$543,949) (\$22,333) (\$566,282) (\$60,542) (\$19,048) \$7,251 21,063 42,264 2,523 44,786	14,000 33,683,907 775,500,226 33% (\$527,039) (\$22,581) (\$549,620) (\$59,439) (\$164,555) (\$9,178) (\$23,370) \$7,287 19,458 38,029 2,492 40,521	85,000 52,030,800 819,688,927 35% (\$583,423) (\$30,573) (\$613,996) (\$60,773) (\$16,864) \$6,559 20,920 37,686 2,602 40,288	\$70,321,591 931,287,674 931,287,674 (\$726,754) (\$49,875) (\$776,629) (\$62,459) (\$179,334) (\$8,476) (\$23,169) \$7,095 7,217 49,318 2,542 51,860	- 77,410,236 1,078,056,809 37% (\$947,427) (\$85,584) (\$1,033,011) (\$78,866) (\$201,156) (\$8,977) (\$26,215) \$7,129 9,446 45,445 1,677 47,122	(\$8,644,418) (\$542,735) (\$9,187,154) (\$83,5298) (\$2,130,617) (\$107,707) (\$274,812) \$83,562 217,290 458,899 26,821 485,720				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs Domestic Non-TOU Domestic TOU Domestic Total Small General General General Small Industrial Medium Industrial Medium Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal Large Industrial Total	(\$1,057,420) (\$72,454) (\$1,129,873) (\$86,569) (\$204,703) (\$9,157) (\$26,855) \$6,697 19,757 34,585 2,560	(\$884,820) (\$62,574) (\$947,393) (\$79,352) (\$192,420) (\$22,996) \$6,524 18,209 34,486 2,326	\$9,577,716 1,051,665,505 10% (\$906,060) (\$64,240) (\$970,300) (\$82,206) (\$187,091) (\$9,089) (\$24,115) \$7,236 20,106 36,218 1,011	(\$764,104) (\$55,404) (\$819,508) (\$73,876) (\$21,549) \$6,534 20,332 35,198 1,504	\$14,420,239 \$19,268,667 \$19,268,667 \$31% \$36,848] \$701,850 \$73,131) \$159,768 \$8,650) \$23,159 \$6,824 20,336 35,015 2,534	33,098,073 723,310,257 723,310,257 33% (\$517,249) (\$21,381) (\$538,630) (\$56,322) (\$161,684) (\$8,760) (\$23,171) \$7,251 19,827 35,710 2,541	\$8,156,747 783,659,300 (\$521,172) (\$18,890) (\$540,062) (\$61,764) (\$168,621) (\$9,576) (\$24,301) \$7,175 20,619 34,944 2,511	161,000 53,312,183 806,550,603 30% (\$543,949) (\$22,333) (\$566,282) (\$60,542) (\$165,055) (\$9,948) \$7,251 21,063 42,264 2,523	14,000 33,683,907 775,500,226 33% (\$527,039) (\$22,581) (\$549,620) (\$59,439) (\$23,370) \$7,287 19,458 38,029 2,492	85,000 52,030,800 819,688,927 35% (\$583,423) (\$30,573) (\$613,996) (\$60,773) (\$167,123) (\$2,571) (\$16,864) \$6,559 20,920 37,686 2,602	\$70,321,591 931,287,674 34% (\$726,754) (\$49,875) (\$776,629) (\$62,459) (\$62,459) (\$179,334) (\$8,476) (\$23,169) \$7,095 7,217 49,318 2,542	77,410,236 1,078,056,809 37% (\$947,427) (\$85,584) (\$1,033,011) (\$78,866) (\$201,156) (\$8,977) (\$26,215) \$7,129 9,446 45,445 1,677	(\$8,644,418) (\$8,644,418) (\$542,735) (\$9,187,754) (\$835,298) (\$2,130,617) (\$107,707) (\$274,812) \$83,562 217,290 458,899 26,821				
In-province Losses NSR Load Ratios LIR Customer A - ratio of 1P-RTP Load BA Recovered Fuel Costs Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal	(\$1,057,420) (\$72,454) (\$1,129,873) (\$86,569) (\$204,703) (\$9,157) (\$26,855) \$6,697 19,757 34,585 2,560 37,145	(\$884,820) (\$62,574) (\$947,393) (\$79,352) (\$192,420) (\$8,649) (\$22,996) \$6,524 18,209 34,486 2,326 36,812	\$9,577,716 1,051,665,505 10% (\$906,060) (\$64,240) (\$970,300) (\$82,206) (\$187,091) (\$9,089) (\$24,115) \$7,236 20,106 36,218 1,011 37,228	\$33,168,010 888,986,073 21% (\$764,104) (\$55,404) (\$819,508) (\$73,876) (\$179,108) (\$8,676) (\$21,549) \$6,534 20,332 20,332 35,198 1,504 36,702	\$14,420,239 \$19,268,667 31% (\$665,003) (\$36,848) (\$701,850) (\$73,131) (\$159,768) (\$23,159) \$6,824 20,336 35,015 2,534 37,549	33,098,073 723,310,257 33% (\$517,249) (\$21,381) (\$538,630) (\$56,322) (\$161,684) (\$23,171) \$7,251 19,827 35,710 2,541 38,251	\$8,156,747 783,659,300 (\$521,172) (\$18,890) (\$61,764) (\$168,621) (\$9,576) (\$24,301) \$7,175 20,619 34,944 2,511 37,455	161,000 53,312,183 806,550,603 30% (\$543,949) (\$22,333) (\$566,282) (\$60,542) (\$19,048) \$7,251 21,063 42,264 2,523 44,786	14,000 33,683,907 775,500,226 33% (\$527,039) (\$22,581) (\$549,620) (\$59,439) (\$164,555) (\$9,178) (\$23,370) \$7,287 19,458 38,029 2,492 40,521	85,000 52,030,800 819,688,927 35% (\$583,423) (\$30,573) (\$613,996) (\$60,773) (\$16,864) \$6,559 20,920 37,686 2,602 40,288	\$70,321,591 931,287,674 931,287,674 (\$726,754) (\$49,875) (\$776,629) (\$62,459) (\$179,334) (\$8,476) (\$23,169) \$7,095 7,217 49,318 2,542 51,860	- 77,410,236 1,078,056,809 37% (\$947,427) (\$85,584) (\$1,033,011) (\$78,866) (\$201,156) (\$8,977) (\$26,215) \$7,129 9,446 45,445 1,677 47,122	(\$8,644,418) (\$542,735) (\$9,187,154) (\$83,5298) (\$2,130,617) (\$107,707) (\$274,812) \$83,562 217,290 458,899 26,821 485,720				

	(\$7,101) (\$11,817) (\$3,981) (\$1,726) (\$1,236) (\$25,862) (\$17,687) (\$1,437,107)	(\$6,705) (\$10,667) (\$3,468) (\$1,511) (\$9917) (\$23,349) (\$18,822) (\$1,231,436)	(\$6,629) (\$11,044) (\$3,543) (\$1,477) (\$947) (\$23,639) (\$16,015) (\$1,247,884)	(\$6,697) (\$8,936) (\$2,908) (\$1,167) (\$745) (\$20,454) (\$15.674) (\$1,075,277)	(\$5,283) (\$6,867) (\$2,705) (\$940) (\$542) (\$16,336) (\$19,788) (\$937,972)	(\$4,953) (\$6,295) (\$2,678) (\$794) (\$467) (\$15,187) (\$11,134) (\$749,560)	(\$4,833) (\$7,027) (\$2,832) (\$816) (\$517) (\$16,026) (\$20,396) (\$775,497)	(\$5,039) (\$6,881) (\$2,948) (\$845) (\$536) (\$16,248) (\$16,850) (\$780,872)	(\$5,016) (\$7,110) (\$2,771) (\$819) (\$454) (\$16,171) (\$16,251) (\$771,317)	(\$5,075) (\$7,602) (\$2,984) (\$968) (\$526) (\$17,155) (\$14,621) (\$831,334)	(\$4,699) (\$10,530) (\$3,785) (\$1,352) (\$829) (\$21,196) (\$19,910) (\$1,025,001)	(\$9,109) (\$10,421) (\$3,757) (\$1,590) (\$1,078) (\$25,954) (\$18,651) (\$1,329,133)	(\$71,139) (\$105,197) (\$38,361) (\$14,003) (\$8,875) (\$237,575) (\$205,797) (\$12,192,388)
(\$0.213) (\$0.213) (\$0.213) (\$0.308) (\$0.089) (\$0.026) (\$0.109) \$0.018 \$0.117 \$0.097 \$0.097 \$0.097 \$0.097 (\$0.142)	(1,057,420) (72,454) (1,129,873) (86,569) (204,703) (9,157) (26,855) 6,697 - 19,757 34,585 2,560 37,145 56,902 - (7,101) - (11,817) (3,981) (1,726) (1,236) (25,862) (17,687) (\$1,437,107)	(884,820) (62,574) (947,393) (79,352) (192,420) (8,649) (22,996) 6,524 - 18,209 34,486 2,326 36,812 55,022 - (6,705) - (10,667) (3,468) (1,511) (997) (23,349) (18,822) (\$1,231,436)	(906,060) (64,240) (970,300) (82,206) (187,091) (9,089) (24,115) 7,236 - 20,106 36,218 1,011 37,228 57,335 - (6,629) - (11,044) (3,543) (1,477) (947) (23,639) (16,015) (\$1,247,884)	(764,104) (55,404) (819,508) (73,876) (179,108) (8,676) (21,549) 6,534 20,332 35,198 1,504 36,702 57,033 - (6,697) - (8,936) (2,908) (1,167) (745) (20,454) (15,674) (\$1,075,277)	(665,003) (36,848) (701,850) (73,131) (159,768) (8,650) (23,159) 6,824 - 20,336 35,015 2,534 37,549 57,885 - (5,283) - (6,867) (2,705) (940) (542) (16,336) (19,788) (\$937,972)	(517,249) (21,381) (538,630) (56,322) (161,684) (8,760) (23,171) 7,251 - 19,827 35,710 2,541 38,251 58,078 - (4,953) - (6,295) (2,678) (794) (467) (15,187) (11,134) (\$749,560)	(521,172) (18,890) (540,062) (61,764) (168,621) (9,576) (24,301) 7,175 - 20,619 34,944 2,511 37,455 58,073 - (4,833) - (7,027) (2,832) (816) (517) (16,026) (20,396) (\$775,497)	(543,949) (22,333) (566,282) (60,542) (165,055) (9,948) (19,048) 7,251 - 21,063 42,264 2,523 44,786 65,850 - (5,039) - (6,881) (2,948) (845) (536) (16,248) (16,850) (\$780,872)	(527,039) (22,581) (549,620) (59,439) (164,555) (9,178) (23,370) 7,287 - 19,458 38,029 2,492 40,521 59,980 - (5,016) - (7,110) (2,771) (819) (454) (16,171) (16,251) (\$771,317)	(583,423) (30,573) (613,996) (60,773) (167,123) (8,571) (16,864) 6,559 - 20,920 37,686 2,602 40,288 61,208 - (5,075) - (7,602) (2,984) (968) (526) (17,155) (14,621) (\$831,334)	(726,754) (49,875) (776,629) (62,459) (179,334) (8,476) (23,169) 7,095 - 7,217 49,318 2,542 51,860 59,077 - (4,699) - (10,530) (3,785) (1,352) (829) (21,196) (19,910) (\$1,025,001)	(947,427) (85,584) (1,033,011) (78,866) (201,156) (8,977) (26,215) 7,129 - 9,446 45,445 1,677 47,122 56,568 - (9,109) - (10,421) (3,757) (1,590) (1,078) (25,954) (18,651) (\$1,329,133)	(\$8,644,418) (\$542,735) (\$9,187,154) (\$835,298) (\$2,130,617) (\$107,707) (\$274,812) \$83,562 217,290 458,899 26,821 485,720 703,010 (\$71,139) (\$105,197) (\$38,361) (\$14,003) (\$8,875) (\$237,575) (\$205,797) (\$12,192,388)
	\$1,821,939 \$124,838 \$1,946,777 \$86,569 \$623,308 \$2,465 \$51,985 \$5,953 1,857 3,922	\$1,524,548 \$107,815 \$1,632,363 \$79,352 \$585,910 \$2,329 \$44,515 \$5,799 1,712 3,911	\$1,561,145 \$110,686 \$1,671,831 \$82,206 \$569,682 \$2,447 \$46,681 \$6,432 1,890 4,107	\$1,316,555 \$95,461 \$1,412,016 \$73,876 \$545,372 \$2,336 \$41,715 \$5,808 1,912 3,991	\$1,145,802 \$63,489 \$1,209,291 \$73,131 \$486,484 \$2,329 \$44,630 \$6,066 1,912 3,971	\$891,223 \$36,839 \$928,062 \$56,322 \$492,319 \$2,358 \$44,855 \$6,445 1,864 4,050	\$897,982 \$32,547 \$930,529 \$61,764 \$513,440 \$2,578 \$47,041 \$6,377 1,939	\$937,226 \$38,480 \$975,707 \$60,542 \$502,585 \$2,678 \$36,873 \$6,446	\$908,091 \$38,907 \$946,998 \$59,439 \$501,059 \$2,471 \$45,239 \$6,477	\$1,005,241 \$52,677 \$1,057,917 \$60,773 \$508,881 \$2,307 \$32,644 \$5,830 1,967 4,274	\$1,252,201 \$85,935 \$1,338,136 \$62,459 \$546,060 \$2,282 \$44,850 \$6,307 679 5,593	\$1,632,421 \$147,462 \$1,779,883 \$78,866 \$612,509 \$2,417 \$50,747 \$6,337 888	\$14,894,374 \$935,135 \$15,829,509 \$635,298 \$6,487,608 \$28,998 \$531,976 \$74,277 20,429 52,040
	(\$0.213) (\$0.213) (\$0.213) (\$0.308) (\$0.089) (\$0.026) (\$0.109) \$0.018 \$0.117 \$0.097 \$0.097 \$0.097 (\$0.142) (\$0.142) (\$0.142) (\$0.142) (\$0.142) (\$0.142) (\$0.142) (\$0.142) (\$0.142) (\$0.142) (\$0.142) (\$0.142)	(\$11,817) (\$3,981) (\$1,726) (\$1,236) (\$25,862) (\$17,687) (\$1,437,107) (\$0,213) (\$1,437,107) (\$0,213) (\$1,129,873) (\$0,089) (204,703) (\$0,089) (204,703) (\$0,097 (\$0,117 (\$0,197 (\$0,097 (\$0,097 (\$0,097 (\$0,097 (\$0,097 (\$0,097 (\$0,097 (\$0,142) (\$0,142) (\$0,142) (\$0,142) (\$0,142) (\$0,142) (\$1,817) (\$0,142) (\$1,726) (\$0,142) (\$1,726) (\$0,142) (\$1,726) (\$0,142) (\$1,726) (\$0,142) (\$1,726) (\$0,142) (\$1,726) (\$0,142) (\$1,726) (\$0,142) (\$1,726) (\$0,142) (\$1,726) (\$1,437,107) (\$1,437,107)	(\$11,817) (\$3,468) (\$3,468) (\$1,726) (\$1,511) (\$1,236) (\$997) (\$25,862) (\$23,349) (\$1,687) (\$1,437,107) (\$1,231,436) (\$0.213) (1,057,420) (884,820) (\$0.213) (72,454) (62,574) (\$0.213) (1,129,873) (947,393) (\$0.308) (86,569) (79,352) (\$0.089) (204,703) (192,420) (\$0.017 (8,649) (\$0.109) (26,855) (22,996) (\$0.109) (26,855) (22,996) (\$0.097 (3,585) (34,486) (30,097 (2,560) (2,326) (30,097 (2,560) (2,326) (30,097 (2,560) (2,326) (30,097 (2,560) (2,326) (30,097 (2,560) (2,326) (30,097 (2,560) (2,326) (30,097 (3,145) (3,681) (3,468) (3,042) (7,101) (6,705) (50,142) (17,687) (10,667) (\$0.142) (17,26) (15,511) (\$0.142) (17,26) (15,511) (\$0.142) (17,26) (15,511) (\$0.142) (17,687) (18,822) (\$1,437,107) (\$1,231,436) (\$1,437,107) (\$1,231,436) (\$1,437,107) (\$1,231,436) (\$2,296) (3,349) (3,2465) (3,2455) (3,	(\$11,817) (\$10,667) (\$11,044) (\$3,981) (\$3,468) (\$3,543) (\$1,726) (\$997) (\$947) (\$25,862) (\$23,349) (\$23,639) (\$17,687) (\$18,822) (\$16,015) (\$0,213) (1,129,873) (947,393) (970,300) (\$0,203) (204,703) (192,420) (187,091) (\$0,009) (26,855) (22,996) (24,115) (\$0,017 19,757 18,209 20,106 \$0,0097 37,145 36,812 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37,228 \$0,0097 37,145 37	(\$11,817) (\$10,667) (\$11,044) (\$8,396) (\$2,988) (\$1,726) (\$1,511) (\$1,477) (\$1,167) (\$12,368) (\$997) (\$947) (\$745) (\$22,862) (\$23,349) (\$22,6539) (\$20,454) (\$17,687) (\$18,822) (\$16,015) (\$15,674) (\$17,687) (\$12,822) (\$16,015) (\$15,674) (\$1,437,107) (\$1,231,436) (\$1,247,884) (\$1,075,277) (\$0,213) (72,454) (62,574) (64,240) (55,404) (\$0,213) (72,454) (62,574) (64,240) (55,404) (\$0,213) (72,454) (62,574) (64,240) (55,404) (\$0,213) (72,454) (80,213) (907,300) (819,508) (200,4703) (192,420) (187,091) (197,108) (\$0,089) (204,703) (192,420) (187,091) (197,108) (\$0,009) (26,855) (22,996) (24,115) (21,549) (\$0,019) (26,855) (22,996) (24,115) (21,549) (\$0,019) (36,669) (37,372) (37,445) (38,126) (37,228) (37,228) (37,037) (37,445) (38,126) (37,228) (37,037) (37,445) (38,126) (37,228) (36,702) (50,042) (7,101) (6,705) (6,629) (6,687) (-1,667) (11,044) (11,817) (10,667) (11,044) (8,396) (30,142) (17,28) (13,186) (35,43) (29,98) (30,142) (17,28) (13,186) (35,43) (29,98) (30,142) (17,28) (19,11) (14,477) (16,670) (11,477) (11,677) (50,142) (17,887) (18,822) (16,015) (15,674) (17,687) (17,687) (18,822) (16,015) (15,674) (17,687) (18,822) (16,015) (15,674) (17,687) (18,822) (16,015) (15,674) (17,687) (18,822) (16,015) (15,674) (17,687) (18,822) (16,015) (15,674) (17,687) (18,822) (16,015) (15,674) (17,687) (18,822) (16,015) (15,674) (15,6	(\$0.213) (1,057,420) (884,820) (906,060) (764,104) (655,003) (80,0213) (1,129,673) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,236) (81,237,972) (81,231,436) (81,247,884) (81,075,277) (81,231,436) (81,247,884) (81,075,277) (80,213) (1,129,873) (947,393) (970,300) (819,598) (81,566) (90,213) (1,129,873) (94,240) (167,044) (95,404) (36,848) (80,238) (80,289) (80,4703) (192,420) (187,091) (179,108) (80,026) (91,577) (86,489) (90,989) (86,669) (73,376) (73,131) (80,026) (91,577) (86,489) (90,989) (86,676) (86,560) (80,157) (86,489) (90,989) (86,676) (86,560) (80,157) (86,489) (90,989) (86,676) (86,560) (80,157) (86,489) (90,989) (86,767) (86,560) (80,157) (86,489) (90,989) (86,767) (86,560) (80,107) (80,226) (80,177) (80,226) (80,177) (80,227) (80,	(\$0.213) (1,057,420) (884,820) (906,060) (764,104) (865,003) (517,249) (80.213) (1,057,420) (82.576) (82.576) (82.576) (83.586) (80.213) (1,057,420) (83.686	(\$11.817) (\$10.867) (\$11.044) (\$2.305) (\$2.267) (\$2.205) (\$7.027) (\$2.205) (\$2.705) (\$2.205) (\$2.705) (\$2.205) (\$2.705) (\$2.205) (\$2.705) (\$2.205) (\$2.705) (\$2.205) (\$2.705) (\$2.205) (\$2.705) (\$2.205) (\$2.705) (\$2.205) (\$2.705) (\$2.205) (\$2.705) (\$2.205)	\$11.577 \$10.0007 \$11.0007 \$11.0007 \$20.000 \$20.0007 \$20.000 \$20.0007 \$	1,000 13		\$\begin{align="1} \begin{align="1} \be	\$15.00 \$1.50.00 \$1.50.00 \$1.50.00 \$2.50.00

Interruptible Subtotal Large Industrial Total		4,212 6,070	4,175 5,887	4,222 6,112	4,162 6,074	4,258 6,170	4,338 6,202	4,247 6,186	5,079 7,059	4,595 6,425	4,569 6,536	5,881 6,560	5,344 6,232	55,082 75,511
ELI 2P-RTP Municipal														
Customers staying on in 2015 Customers migrating to OATT in 2015		\$16,552	\$15,630	\$15,451	\$15,611	\$12,315	\$11,546	\$11,266	\$11,745	\$11,692	\$11,830	\$10,953	\$21,232	\$165,824
Customer A		\$27,546	\$24,866	\$25,743	\$20,830	\$16,006	\$14,674	\$16,380	\$16,039	\$16,573	\$17,720	\$24,546	\$24,291	\$245,214
Customer B		\$9,281 \$4,033	\$8,084 \$3,522	\$8,258 \$3,443	\$6,779 \$3,730	\$6,304 \$3,100	\$6,242 \$1,950	\$6,602 \$1,003	\$6,872 \$1,969	\$6,460 \$1,008	\$6,957 \$2,255	\$8,822 \$3,152	\$8,758 \$3,707	\$89,418 \$32,641
Customer C Customer D		\$4,022 \$2,882	\$3,522 \$2,323	\$3,443 \$2,208	\$2,720 \$1,736	\$2,190 \$1,263	\$1,850 \$1,089	\$1,902 \$1,205	\$1,969 \$1,250	\$1,908 \$1,059	\$2,255 \$1,226	\$3,152 \$1,933	\$3,707 \$2,512	\$32,641 \$20,687
Municipal Total		\$60,283	\$54,426	\$55,103	\$47,677	\$38,079	\$35,400	\$37,356	\$37,874	\$37,693	\$39,988	\$49,407	\$60,499	\$553,785
Unmetered ATL Total		<u>\$17,767</u> \$2,801,176	<u>\$18,907</u> \$2,429,486	<u>\$16,088</u> \$2,456,581	<u>\$15,744</u> \$2,150,619	<u>\$19,878</u> \$1,886,257	<u>\$11,185</u> \$1,583,148	<u>\$20,489</u> \$1,625,760	<u>\$16,926</u> \$1,646,690	<u>\$16,324</u> \$1,622,126	<u>\$14,687</u> \$1,729,562	<u>\$20,000</u> \$2,076,061	<u>\$18,735</u> \$2,616,224	<u>\$206,728</u> \$24,623,689
AA Simulated														
Domestic Non-TOU	\$0.3670	1,821,939	1,524,548	1,561,145	1,316,555	1,145,802	891,223	897,982	937,226	908,091	1,005,241	1,252,201	1,632,421	\$14,894,374
Domestic TOU Domestic Total	\$0.3670 \$0.3670	124,838 \$1,946,777	107,815 \$1,632,363	110,686 \$1,671,831	95,461 \$1,412,016	63,489 \$1,209,291	36,839 \$928,062	32,547 \$930,529	38,480 \$975,707	38,907 \$946,998	52,677 \$1,057,917	85,935 \$1,338,136	147,462 \$1,779,883	\$935,135 \$15,829,509
Small General	\$0.3080	86,569	79,352	82,206	73,876	73,131	56,322	61,764	60,542	59,439	60,773	62,459	78,866	\$835,298
General Large General	\$0.2710 \$0.0070	623,308 2,465	585,910 2,329	569,682 2,447	545,372 2,336	486,484 2,329	492,319 2,358	513,440 2,578	502,585 2,678	501,059 2,471	508,881 2,307	546,060 2,282	612,509 2,417	\$6,487,608 \$28,998
Small Industrial	\$0.2110	51,985	44,515	46,681	41,715	44,830	44,855	47,041	36,873	45,239	32,644	44,850	50,747	\$531,976
Medium Industrial	\$0.0160	5,953	5,799	6,432	5,808	6,066	6,445	6,377	6,446	6,477	5,830	6,307	6,337	\$74,277
Large Industrial Firm	\$0.0110	- 1,857	- 1,712	1,890	- 1,912	1,912	1,864	1,939	1,980	1,829	- 1,967	679	888	20,429
Interruptible before Customer A	\$0.0110	3,922	3,911	4,107	3,991	3,971	4,050	3,963	4,793	4,313	4,274	5,593	5,154	52,040
Customer A moving some of its load to a BTL rate Interruptible Subtotal	\$0.0110 \$0.0110	290 4,212	264 4,175	115 4,222	171 4,162	287 4,258	288 4,338	285 4,247	286 5,079	283 4,595	295 4,569	288 5,881	190 5,344	3,042 55,082
Large Industrial Total	ψυ.υ 110	\$6,070	\$5,887	\$6,112	\$6,074	\$6,170	\$6,202	\$6,186	\$7,059	\$6,425	\$6,536	\$6,560	\$6,232	\$75,511
ELI 2P-RTP Municipal		-	-	-	-	-	-	-			-	-	-	
Customers staying on in 2015 Customers migrating to OATT in 2015	\$0.3310 \$0.3310	16,552	15,630	15,451	15,611	12,315	11,546	11,266	11,745	11,692	11,830	10,953	21,232	\$165,824
Customer A	\$0.3310	27,546	24,866	25,743	20,830	16,006	14,674	16,380	16,039	16,573	17,720	24,546	24,291	\$245,214
Customer B Customer C	\$0.3310 \$0.3310	9,281 4,022	8,084 3,522	8,258 3,443	6,779 2,720	6,304 2,190	6,242 1,850	6,602 1,902	6,872 1,969	6,460 1,908	6,957 2,255	8,822 3,152	8,758 3,707	\$89,418 \$32,641
Customer D	\$0.3310	2,882	2,323	2,208	1,736	1,263	1,089	1,205	1,250	1,059	1,226	1,933	2,512	\$20,687
Municipal Total	\$0.3310	60,283	54,426	55,103	47,677	38,079	35,400	37,356	37,874	37,693	39,988	49,407	60,499	\$553,785
Unmetered	\$0.2220	17,767	18,907	16,088	15,744	19,878	11,185	20,489	16,926	16,324	14,687	20,000	18,735	\$206,728
ATL Total		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690	\$1,622,126	\$1,729,562	\$2,076,061	\$2,616,224	\$24,623,689
		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690	\$1,622,126	\$1,729,562	\$2,076,061	\$2,616,224	\$24,623,689
Variance		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690	\$1,622,126	\$1,729,562	\$2,076,061	\$2,616,224	\$24,623,689
		\$2,801,176 - -	\$2,429,486 - -	\$2,456,581 - -	\$2,150,619 - -	\$1,886,257 - -	\$1,583,148 - -	\$1,625,760 - -	\$1,646,690 - -	\$1,622,126 - -	\$1,/29,562 - -	\$2,076,061 - -	\$2,616,224 - -	\$24,623,689 - -
Variance Domestic Non-TOU Domestic TOU Domestic Total		\$2,801,176 - - -	\$2,429,486 - - -	\$2,456,581 - - -	\$2,150,619 - - -	\$1,886,257 - - -	\$1,583,148 - - - -	\$1,625,760 - - -	\$1,646,690 - - -	\$1,622,126 - - -	\$1,/29,562 - - -	\$2,076,061 - - - -	\$2,616,224 - - - -	\$24,623,689 - - - -
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General		\$2,801,176	\$2,429,486 - - - - -	\$2,456,581 - - - - -	\$2,150,619 - - - - -	\$1,886,257	\$1,583,148 - - - - - -	\$1,625,760 - - - - -	\$1,646,690 - - - - -	\$1,622,126	\$1,/29,562 - - - - -	\$2,076,061 - - - - -	\$2,616,224 	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General		\$2,801,176	\$2,429,486 - - - - - - -	\$2,456,581 - - - - - - -	\$2,150,619 - - - - - - -	\$1,886,257	\$1,583,148 - - - - - - - -	\$1,625,760 - - - - - - -	\$1,646,690 - - - - - - -	\$1,622,126	\$1,/29,562 - - - - - -	\$2,076,061 - - - - - - -	\$2,616,224 	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial		\$2,801,176	\$2,429,486	\$2,456,581 	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690 - - - - - - - -	\$1,622,126	\$1,/29,562 - - - - - - -	\$2,076,061 	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General		\$2,801,176	\$2,429,486 - - - - - - - - -	\$2,456,581 	\$2,150,619 	\$1,886,257	\$1,583,148 - - - - - - - - - -	\$1,625,760 	\$1,646,690 	\$1,622,126	\$1,/29,562 - - - - - - - -	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm		\$2,801,176	\$2,429,486 - - - - - - - - - -	\$2,456,581 	\$2,150,619	\$1,886,257	\$1,583,148 - - - - - - - - - - -	\$1,625,760	\$1,646,690 	\$1,622,126	\$1,/29,562 - - - - - - - - -	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A		\$2,801,176	\$2,429,486	\$2,456,581 	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690 	\$1,622,126	\$1,/29,562	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal		\$2,801,176	\$2,429,486	\$2,456,581 	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690 	\$1,622,126	\$1,/29,562	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal Large Industrial		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690 	\$1,622,126	\$1,/29,562	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690	\$1,622,126	\$1,/29,562	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal Large Industrial Total ELI 2P-RTP Municipal Customers staying on in 2015		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690	\$1,622,126	\$1,/29,562	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal Large Industrial Total ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690	\$1,622,126	\$1,/29,562	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal Large Industrial Total ELI 2P-RTP Municipal Customers staying on in 2015 Customers Medical Customer A Customer B		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690	\$1,622,126	\$1,/29,562	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal Large Industrial Total ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690	\$1,622,126	\$1,/29,562	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal Large Industrial Total ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690	\$1,622,126	\$1,/29,562	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal Large Industrial Total ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D Municipal Total Unmetered		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690	\$1,622,126	\$1,/29,562	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Medium Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal Large Industrial Total ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D Municipal Total		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690	\$1,622,126	\$1,/29,562	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal Large Industrial Total ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D Municipal Total Unmetered ATL Total Collection Oustide of FAM		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690	\$1,622,126	\$1,/29,562	\$2,076,061	\$2,616,224	\$24,623,689
Variance Domestic Non-TOU Domestic TOU Domestic Total Small General General Large General Small Industrial Medium Industrial Large Industrial Firm Interruptible before Customer A Customer A moving some of its load to a BTL rate Interruptible Subtotal Large Industrial Total ELI 2P-RTP Municipal Customers staying on in 2015 Customers migrating to OATT in 2015 Customer A Customer B Customer C Customer D Municipal Total Unmetered ATL Total		\$2,801,176	\$2,429,486	\$2,456,581	\$2,150,619	\$1,886,257	\$1,583,148	\$1,625,760	\$1,646,690	\$1,622,126	\$1,729,562	\$2,076,061	\$2,616,224	\$24,623,689

This schedule is a mandatory rider to all electric rate schedules, except the following tariffs: Generation Replacement and Load Following, Extra High Voltage Time-of-Use Real Time Pricing, High Voltage Time-of-Use Real Time Pricing, Distribution Voltage Time-of-Use Real Time Pricing. FAM adjustments will apply to the Standard Energy Charge of the Extra Large Industrial 2P-RTP tariff. FAM adjustments will apply to Additional Energy supplied under the Mersey System Agreement when Additional Energy is priced at a tariff to which FAM adjustments apply.

FUEL ADJUSTMENT:

The applicable charges for electric service to the Company's retail and municipal customers shall be increased or decreased to the nearest 0.001 cents per kWh to recover or credit the difference in actual fuel cost from the costs in base rates in accordance with the following rate class-specific formula:

Fuel Adjustment Rider = AA + BA

Where:

"AA" is a rate class-specific Actual Adjustment which is the difference between fuel-related costs recovered from a rate class through the application of the base rates during the previous calendar year and the actual Fuel Costs incurred and allocated to the rate class for the same time period. The actual fuel costs will include the same cost items as base fuel costs.

"BA" is a rate class-specific Balance Adjustment which accounts for any overor under-collections which have occurred as a result of prior adjustments.

SPECIAL CONDITIONS:

(1) Base Cost of Fuel

The Base Cost of Fuel can be re-set in a General Rate Application or, absent a General Rate Application, every second year as part of the FAM adjustment process. Changes in the Base Cost of Fuel will be reflected in customers' rates going forward and will be applied to each customer class in a manner consistent with the then-current Board-approved Cost of Service Methodology.

(2) Incentive

(3) Load Migration to non-FAM classes

A customer transitioning its load, whether in whole or in part, from a FAM class to a non-FAM class will have its outstanding, fuel cost imbalance settled in full as soon as it can be determined. The determination will take place in the FAM proceeding concerned with apportionment of fuel costs incurred in the period in question.

The applicable charges by rate class for the calendar year $\frac{2016}{2017}$ effective on and after January 1st, are as follows.

Rate Class	Actual Adjustment (AA) in cents per kWh	Balance Adjustment (BA) in cents Per kWh	FAM AA/BA Combined in Cents per kWh
<u>Domestic Service</u>	(0.073)	(0.003)	<u>(0.076)</u>
Domestic Service Time of Day	(0.073)	(0.003)	(0.076)
Small General	(0.082)	(0.007)	(0.089)
<u>General</u>	(0.065)	(0.002)	(0.067)
Large General	(0.058)	(0.003)	<u>(0.061)</u>
Small Industrial	(0.064)	(0.004)	(0.068)
Medium Industrial	(0.056)	(0.003)	(0.059)
Large Industrial Firm	(0.049)	(0.003)	(0.052)
<u>Large Industrial Interruptible</u>	(0.047)	(0.002)	(0.049)
Municipal	(0.055)	<u>0.000</u>	(0.055)
<u>Unmetered</u>	(0.055)	0.001	(0.054)

This schedule is a mandatory rider to all electric rate schedules, except the following tariffs: Generation Replacement and Load Following, Extra High Voltage Time-of-Use Real Time Pricing, High Voltage Time-of-Use Real Time Pricing, Distribution Voltage Time-of-Use Real Time Pricing. FAM adjustments will apply to the Standard Energy Charge of the Extra Large Industrial 2P-RTP tariff. FAM adjustments will apply to Additional Energy supplied under the Mersey System Agreement when Additional Energy is priced at a tariff to which FAM adjustments apply.

FUEL ADJUSTMENT:

The applicable charges for electric service to the Company's retail and municipal customers shall be increased or decreased to the nearest 0.001 cents per kWh to recover or credit the difference in actual fuel cost from the costs in base rates in accordance with the following rate class-specific formula:

Fuel Adjustment Rider = AA + BA

Where:

"AA" is a rate class-specific Actual Adjustment which is the difference between fuel-related costs recovered from a rate class through the application of the base rates during the previous calendar year and the actual Fuel Costs incurred and allocated to the rate class for the same time period. The actual fuel costs will include the same cost items as base fuel costs.

"BA" is a rate class-specific Balance Adjustment which accounts for any overor under-collections which have occurred as a result of prior adjustments.

SPECIAL CONDITIONS:

(1) Base Cost of Fuel

The Base Cost of Fuel can be re-set in a General Rate Application or, absent a General Rate Application, every second year as part of the FAM adjustment process. Changes in the Base Cost of Fuel will be reflected in customers' rates going forward and will be applied to each customer class in a manner consistent with the then-current Board-approved Cost of Service Methodology.

(2) Incentive

(3) Load Migration to non-FAM classes

A customer transitioning its load, whether in whole or in part, from a FAM class to a non-FAM class will have its outstanding, fuel cost imbalance settled in full as soon as it can be determined. The determination will take place in the FAM proceeding concerned with apportionment of fuel costs incurred in the period in question.

The applicable charges by rate class for the calendar year $\frac{2016}{2018}$ effective on and after January 1st, are as follows.

Rate Class	Actual Adjustment (AA) in cents per kWh	Balance Adjustment (BA) in cents Per kWh	FAM AA/BA Combined in Cents per kWh
Domestic Service	(0.148)	(0.005)	(0.153)
Domestic Service Time of Day	(0.148)	(0.005)	(0.153)
Small General	(0.168)	(0.015)	(0.183)
<u>General</u>	(0.130)	(0.004)	(0.134)
Large General	(0.120)	(0.006)	<u>(0.126)</u>
Small Industrial	(0.129)	(0.008)	(0.137)
Medium Industrial	(0.113)	(0.005)	<u>(0.118)</u>
Large Industrial Firm	(0.099)	(0.006)	<u>(0.105)</u>
Large Industrial Interruptible	(0.096)	(0.003)	(0.099)
<u>Municipal</u>	(0.112)	<u>0.000</u>	(0.112)
<u>Unmetered</u>	(0.112)	<u>0.001</u>	<u>(0.111)</u>

This schedule is a mandatory rider to all electric rate schedules, except the following tariffs: Generation Replacement and Load Following, Extra High Voltage Time-of-Use Real Time Pricing, High Voltage Time-of-Use Real Time Pricing, Distribution Voltage Time-of-Use Real Time Pricing. FAM adjustments will apply to the Standard Energy Charge of the Extra Large Industrial 2P-RTP tariff. FAM adjustments will apply to Additional Energy supplied under the Mersey System Agreement when Additional Energy is priced at a tariff to which FAM adjustments apply.

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The applicable charges by rate class for the calendar year $\frac{2016}{2019}$ effective on and after January 1st, are as follows.

Rate Class	Actual Adjustment (AA) in cents per kWh	Balance Adjustment (BA) in cents Per kWh	FAM AA/BA Combined in Cents per kWh
<u>Domestic Service</u>	(0.225)	(0.008)	(0.233)
Domestic Service Time of Day	(0.225)	(0.008)	(0.233)
Small General	(0.255)	(0.023)	(0.278)
<u>General</u>	(0.197)	(0.006)	(0.203)
Large General	(0.186)	(0.009)	<u>(0.195)</u>
Small Industrial	(0.195)	(0.012)	(0.207)
Medium Industrial	(0.172)	(0.008)	(0.180)
Large Industrial Firm	(0.150)	(0.009)	(0.159)
<u>Large Industrial Interruptible</u>	(0.146)	(0.005)	(0.151)
<u>Municipal</u>	(0.170)	<u>0.000</u>	<u>(0.170)</u>
<u>Unmetered</u>	<u>(0.169)</u>	<u>0.002</u>	<u>(0.167)</u>

This schedule is a mandatory rider to all electric rate schedules, except the following tariffs: Generation Replacement and Load Following, Extra High Voltage Time-of-Use Real Time Pricing, High Voltage Time-of-Use Real Time Pricing, Distribution Voltage Time-of-Use Real Time Pricing. FAM adjustments will apply to the Standard Energy Charge of the Extra Large Industrial 2P-RTP tariff. FAM adjustments will apply to Additional Energy supplied under the Mersey System Agreement when Additional Energy is priced at a tariff to which FAM adjustments apply.

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The applicable charges by rate class for the calendar year 2017 effective on and after January 1st, are as follows.

Rate Class	Actual Adjustment (AA) in cents per kWh	Balance Adjustment (BA) in cents Per kWh	FAM AA/BA Combined in Cents per kWh
Domestic Service	(0.073)	(0.003)	(0.076)
Domestic Service Time of Day	(0.073)	(0.003)	(0.076)
Small General	(0.082)	(0.007)	(0.089)
General	(0.065)	(0.002)	(0.067)
Large General	(0.058)	(0.003)	(0.061)
Small Industrial	(0.064)	(0.004)	(0.068)
Medium Industrial	(0.056)	(0.003)	(0.059)
Large Industrial Firm	(0.049)	(0.003)	(0.052)
Large Industrial Interruptible	(0.047)	(0.002)	(0.049)
Municipal	(0.055)	0.000	(0.055)
Unmetered	(0.055)	0.001	(0.054)

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Rate Class	Actual Adjustment (AA) in cents per kWh	Balance Adjustment (BA) in cents Per kWh	FAM AA/BA Combined in Cents per kWh
Domestic Service	(0.148)	(0.005)	(0.153)
Domestic Service Time of Day	(0.148)	(0.005)	(0.153)
Small General	(0.168)	(0.015)	(0.183)
General	(0.130)	(0.004)	(0.134)
Large General	(0.120)	(0.006)	(0.126)
Small Industrial	(0.129)	(0.008)	(0.137)
Medium Industrial	(0.113)	(0.005)	(0.118)
Large Industrial Firm	(0.099)	(0.006)	(0.105)
Large Industrial Interruptible	(0.096)	(0.003)	(0.099)
Municipal	(0.112)	0.000	(0.112)
Unmetered	(0.112)	0.001	(0.111)

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The applicable charges by rate class for the calendar year 2019 effective on and after January 1st, are as follows.

Rate Class	Actual Adjustment (AA) in cents per kWh	Balance Adjustment (BA) in cents Per kWh	FAM AA/BA Combined in Cents per kWh
Domestic Service	(0.225)	(0.008)	(0.233)
Domestic Service Time of Day	(0.225)	(0.008)	(0.233)
Small General	(0.255)	(0.023)	(0.278)
General	(0.197)	(0.006)	(0.203)
Large General	(0.186)	(0.009)	(0.195)
Small Industrial	(0.195)	(0.012)	(0.207)
Medium Industrial	(0.172)	(0.008)	(0.180)
Large Industrial Firm	(0.150)	(0.009)	(0.159)
Large Industrial Interruptible	(0.146)	(0.005)	(0.151)
Municipal	(0.170)	0.000	(0.170)
Unmetered	(0.169)	0.002	(0.167)

						2	2017 R	EVE	NUE AN	IALYSIS	3								
		Rev	enues a	t 2016 ra	ites	Reve	enues at	: 2017 r	ates	Re	evenue V	ariance	ı	Rev	enue	% Var		standing ce at the 2017	
Rate Classes	2017 Sales (GWh's)	Base Cost Rates	FAM AA	FAM BA	Total	Base Cost Rates	FAM AA	FAM BA	Total	Base Cost Rates	FAM AA	FAM BA	Total	Base Cost Rates	FAM AA	FAM BA Total	FAM AA	FAM BA	Total
FAM Classes Residential	4,508.9	\$706,283,379	\$16,547,747	(\$9,604,006)	\$713,227,121	\$725,117,362	(\$3,293,571)	(\$118,517)	\$721,705,275	\$18,833,983	(\$19,841,318)	\$9,485,489	\$8,478,154	2.6%	-2.8%	1.3% 1.2%			
Small General General Demand <u>Large General</u> Total Commercial	262.7 2,424.7 415.6 3,102.9	\$40,263,949 \$309,962,227 <u>\$46,006,829</u> \$396,233,006	\$809,030 \$6,570,962 \$29,089 \$7,409,081	(\$809,030) (\$2,157,991) (\$108,046) (\$3,075,067)	\$40,263,949 \$314,375,198 \$45,927,873 \$400,567,020	\$41,001,537 \$317,101,655 \$47,645,606 \$405,748,798	(\$216,619) (\$1,569,489) (\$240,130) (\$2,026,238)	(\$19,213) (\$49,324) (\$11,703) (\$80,240)	\$40,765,705 \$315,482,842 \$47,393,773 \$403,642,320	\$737,588 \$7,139,428 <u>\$1,638,777</u> \$9,515,792	(\$1,025,649) (\$8,140,451) (\$269,219) (\$9,435,319)	\$789,817 \$2,108,667 <u>\$96,343</u> \$2,994,827	\$501,756 \$1,107,643 <u>\$1,465,900</u> \$3,075,300	1.8% 2.3% <u>3.6%</u> 2.4%	-2.6% -0.6%	2.0% 1.2% 0.7% 0.4% 0.2% 3.2% 0.7% 0.8%		\$1,128,311 \$1,128,311	\$940,259 \$940,25 9
Small Industrial Medium Industrial Large Industrial	256.6 475.6	\$32,637,400 \$53,564,445	\$541,492 \$76,099 \$0	(\$279,728) \$85,611 \$0	\$32,899,163 \$53,726,156	\$33,301,824 \$54,566,151	(\$163,578) (\$265,973)	(\$9,677) (\$12,707)	\$33,128,570 \$54,287,471	\$664,425 \$1,001,706	(\$705,070) (\$342,072)	\$270,052 (\$98,319)	\$229,406 \$561,315	2.0% 1.9%	-0.6%	-0.2% 1.0%	(\$167,972)	\$1,007,832	\$839,860
Firm Interruptible Large Industrial Total Total Industrial	127.3 652.9 <u>780.3</u> 1,512.5	\$12,966,722 \$62,081,322 \$75,048,045 \$161,249,889	\$14,006 <u>\$71,822</u> <u>\$85,828</u> \$703,419	\$148,977 \$633,336 \$782,312 \$588,196	\$13,129,705 \$62,786,480 \$75,916,185 \$162,541,504	\$13,283,534 \$63,720,625 \$77,004,159 \$164,872,134	(\$62,366) (\$309,783) (\$372,149) (\$801,700)	(\$3,639) (\$10,391) (\$14,030) (\$36,414)	\$13,217,529 \$63,400,450 \$76,617,980 \$164,034,020	\$316,812 \$1,639,302 \$1,956,114 \$3,622,245	(\$76,372) (\$381,605) (\$457,977) (\$1,505,119)	(\$152,616) (\$643,727) (\$796,342) (\$624,609)	\$87,824 \$613,971 \$701,795 \$1,492,516	2.4% 2.6% 2.6% 2.2%	<u>-0.6%</u> -0.6%	<u>-1.0%</u> <u>1.0%</u> <u>-1.0%</u> <u>0.9%</u>		\$1,621,080 \$2,628,912	
Municipal <u>Unmetered</u> Total Other	177.8 103.7 281.5	\$20,322,188 <u>\$21,932,109</u> \$42,254,297	\$588,545 <u>\$230,257</u> \$818,802	(\$252,488) (\$229,220) (\$481,707)	\$20,658,246 \$21,933,146 \$42,591,392	\$20,904,047 <u>\$22,047,501</u> \$42,951,548	(\$98,535) (\$57,212) (\$155,747)	\$86 <u>\$739</u> \$825	\$20,805,598 \$21,991,028 \$42,796,626	\$581,859 <u>\$115,392</u> \$697,251	(\$687,080) (\$287,469) (\$974,549)	\$252,574 \$229,958 \$482,532	\$147,352 \$57,882 \$205,234	2.8% <u>0.5%</u> 1.6%	-1.3%	<u>1.0%</u> <u>0.3%</u>			
Total FAM Classes BTL	9,405.9	\$1,306,020,572	\$25,479,049	(\$12,572,585)	\$1,318,927,037	\$1,338,689,843	(\$6,277,256)	(\$234,346)	\$1,332,178,241 2.00%	\$32,669,271	(\$31,756,306)	\$12,338,239	\$13,251,204	2.5%	-2.4%	0.9% 1.0%	(\$626,204)	\$3,757,223	\$3,131,020
Total BTL Classes	1,093.0	\$67,004,248	\$0	\$0	\$67,004,248	\$67,004,248	-	-	\$67,004,248	\$0	\$0	\$0	\$0	0%	0%	0% 0%			
In Province Total	10,498.9	\$1,373,024,820					(\$6,277,256)		\$1,399,182,489		(\$31,756,306)			2.4%			(\$626,204)	\$3,757,223	\$3,131,020
Export Total Electric Sales	50.0 10.548.9	\$2,032,260 \$1,375,057,080	\$0 \$25.479.049	\$0 (\$12.572.585)	\$2,032,260 \$1.387.963.545	\$2,032,260 \$1,407,726,351	\$0 (\$6,277,256)	\$0 (\$234.346)	\$2,032,260 \$1,401,214,749	\$0 \$32,669,271	\$0 (\$31,756,306)	\$0 \$12.338.239	\$0 \$13.251.204	0.0% 2.4%			(\$626.204)	\$3.757. <i>22</i> 3	\$ \$3,131,020

							2018 R	EVEN	IUE AN	ALYSI	S								
		Rev	enues at	2017 ra	tes	Reve	enues at	2018 ra	ites	R	evenue \	/ariance)		evenı Variaı			ding FAM ne end of 2	ll l
Rate Classes	2018 Sales (GWh)	Base Cost Rates	FAM AA	FAM BA	Total	Base Cost Rates	FAM AA	FAM BA	Total	Base Cost Rates	FAM AA	FAM BA	Total	Base Cost Rates	FAM AA	FAM BA Total	FAM AA	FAM BA	Total
FAM Classes Residential	4,549.4	\$731,099,081	(\$3,323,119)	(\$119,580)	\$727,656,383	\$743,287,267	(\$6,738,721)	(\$242,488)	\$736,306,059	\$12,188,186	(\$3,415,603)	(\$122,908)	\$8,649,675	1.7%	-0.5%	0.0% 1.2%			
Small General General Demand <u>Large General</u> Total Commercial	262.3 2,413.1 412.7 3,088.1	\$40,971,564 \$315,580,185 <u>\$47,399,618</u> \$403,951,367	(\$216,299) (\$1,561,959) (\$238,487) (\$2,016,745)	(\$19,184) (\$49,088) (\$11,623) (\$79,895)	\$40,736,081 \$313,969,138 \$47,149,508 \$401,854,727	\$41,722,114 \$318,317,092 \$49,172,396 \$409,211,602	(\$439,421) (\$3,142,967) (\$493,923) (\$4,076,311)	(\$38,974) (\$98,774) (\$24,072) (\$161,820)	\$41,243,720 \$315,075,351 \$48,654,400 \$404,973,471	\$750,550 \$2,736,908 <u>\$1,772,778</u> \$5,260,236	(\$223,121) (\$1,581,008) (\$255,437) (\$2,059,567)	(\$19,789) (\$49,686) (\$12,449) (\$81,925)	\$507,639 \$1,106,213 <u>\$1,504,892</u> \$3,118,744	1.8% 0.9% <u>3.8%</u> 1.3%	-0.5% -0.5% <u>-0.5%</u> -0.5 %	0.0% 1.2% 0.0% 0.4% 0.0% 3.2% 0.0% 0.8%		\$1,207,293 \$1,207,293	\$603,647 \$603,647
Small Industrial Medium Industrial Large Industrial	256.2 479.1	\$33,242,542 \$54,963,226	(\$163,287) (\$267,909)	(\$9,659) (\$12,800)	\$33,069,596 \$54,682,518	\$33,649,405 \$55,822,563	(\$329,710) (\$542,805)	(\$19,504) (\$25,933)	\$33,300,191 \$55,253,825	\$406,864 \$859,337	(\$166,424) (\$274,896)	(\$9,845) (\$13,134)	\$230,595 \$571,307	1.2% 1.6%	-0.5% -0.5%	0.0% 0.7% 0.0% 1.0%	(\$539,190)	\$1,078,380	\$539,190
Firm Interruptible Large Industrial Total Total Industrial	126.3 667.0 <u>793.3</u> 1,528.6	\$13,200,377 \$65,217,003 \$78,417,380 \$166,623,148	(\$61,862) (\$316,478) (\$378,340) (\$809,535)	(\$3,609) (\$10,615) (\$14,225) (\$36,684)	\$13,134,906 \$64,889,909 \$78,024,815 \$165,776,929	\$13,355,034 \$66,187,310 \$79,542,343 \$169,014,312	(\$124,977) (\$641,348) (\$766,326) (\$1,638,841)	(\$7,292) (\$21,512) (\$28,804) (\$74,242)	\$13,222,764 \$65,524,449 \$78,747,213 \$167,301,229	\$154,657 \$970,307 \$1,124,963 \$2,391,164	(\$63,115) (\$324,870) (\$387,986) (\$829,306)	(\$3,683) (\$10,897) (\$14,579) (\$37,558)	\$87,859 \$634,540 \$722,398 \$1,524,300	1.2% <u>1.5%</u> <u>1.4%</u> 1.4%	-0.5% -0.5% -0.5% -0.5%	0.0% 0.7% 0.0% 1.0% 0.0% 0.9% 0.0% 0.9%	(\$867,278) (\$1,406,468)	\$1,734,556 \$2,812,936	\$867,278 \$1,406,468
Municipal <u>Unmetered</u> Total Other	178.0 <u>101.9</u> 279.9	\$20,916,574 <u>\$21,848,078</u> \$42,764,652	(\$98,620) (\$56,230) (\$154,850)	\$86 <u>\$726</u> \$812	\$20,818,040 <u>\$21,792,574</u> \$42,610,614	\$21,165,449 \$21,962,860 \$43,128,309	(\$199,090) (<u>\$114,250)</u> (\$313,341)	\$174 <u>\$1,475</u> \$1,649	\$20,966,533 \$21,850,085 \$42,816,617	\$248,875 <u>\$114,782</u> \$363,657	(\$100,471) (<u>\$58,020)</u> (\$158,491)	\$88 <u>\$749</u> \$837	\$148,492 \$57,511 \$206,003	1.2% <u>0.5%</u> 0.9%	-0.5% -0.3% - 0.4%	0.0% 0.7% <u>0.0%</u> <u>0.3%</u> 0.0% 0.5%			
Total FAM Classes BTL	9,445.9	\$1,344,438,249	(\$6,304,248)	(\$235,347)	\$1,337,898,653	\$1,364,641,491	(\$12,767,214)	(\$476,901)	\$1,351,397,376 0.52%	\$20,203,242	(\$6,462,966)	(\$241,554)	\$13,498,722	1.5%	-0.5%	0.0% 1.0%	(\$2,010,115)	\$4,020,229	\$2,010,115
Total BTL Classes	1,093.0	\$61,773,760	\$0	\$0	\$61,773,760	\$61,773,760	(\$40.707.04.4)	(6.470.004)	\$61,773,760	\$0	\$0	\$0	\$0	0%		0% 0%		£4,000,000	CO 040 445
In Province Total Export	10,538.9 50.0	\$1, 406,212,009 \$2,407,323	(\$6,304,248) \$0	(\$235,347) \$0	\$1,399,672,414 \$2,407,323	\$1,426,415,251 \$2,407,323	(\$12,767,214) \$0	(\$476,901) \$0	\$1,413,171,136 \$2,407,323	\$20,203,242 \$0	(\$6,462,966) \$0	(\$241,554) \$0	\$13,498,722 \$0	1.4% 0.0%	-0.5%	0.0% 1.0% 0.0% 0.0%	(\$2,010,115)) \$4,UZU,ZZ9	⊅∠, U1U,115
Total Electric Sales	10,588.9	\$1,408,619,332	(\$6,304,248)	(\$235,347)		\$1,428,822,574	(\$12,767,214)	(\$476,901)	\$1,415,578,459	\$20,203,242	(\$6,462,966)	(\$241,554)	\$13,498,722	1.4%	-0.5%		(\$2,010,115)	\$4,020,229	\$2,010,115

						2	2019 RE	VENU	JE ANA	LYSIS										
		Rev	venues at	2018 rate	es	Rev	enues at	2019 rat	tes	Re	evenue Va	ariance		Rever	nue %	Varia	ınce	Balance	nding FA at the en 2019	
Rate Classes	2019 Sales (GWh)	Base Cost Rates	FAM AA	FAM BA	Total	Base Cost Rates	FAM AA	FAM BA	Total	Base Cost Rates	FAM AA	FAM BA	Total	Base Cost Rates	FAM AA I	FAM BA	Total	FAM AA	FAM BA	Total
FAM Classes Residential	4,583.1	\$748,368,339	(\$6,788,644)	(\$244,284)	\$741,335,411	\$760,844,421	(\$10,325,189)	(\$371,544)	\$750,147,689	\$12,476,082	(\$3,536,544)	(\$127,260)	\$8,812,279	1.7%	-0.5%	0.0%	1.2%			
Small General General Demand Large General Total Commercial	262.1 2,404.7 <u>409.9</u> 3,076.6	\$41,719,833 \$317,207,947 \$48,914,190 \$407,841,970	(\$439,102) (\$3,132,016) (\$490,519) (\$4,061,637)	(\$38,946) (\$98,430) (\$23,907) (\$161,282)	\$41,241,786 \$313,977,501 \$48,399,764 \$403,619,051	\$42,484,091 \$319,958,972 \$50,743,614 \$413,186,676	(\$669,026) (\$4,726,682) (\$761,919) (\$6,157,627)	(\$59,338) (\$148,546) (\$37,134) (\$245,018)	\$41,755,727 \$315,083,744 \$49,944,561 \$406,784,031	\$764,258 \$2,751,024 \$1,829,424 \$5,344,706	(\$229,923) (\$1,594,667) (\$271,400) (\$2,095,990)	(\$20,393) (\$50,116) (\$13,227) (\$83,736)	\$513,941 \$1,106,242 <u>\$1,544,797</u> \$3,164,980	1.9% 0.9% <u>3.8%</u> 1.3%	-0.6% -0.5% <u>-0.6%</u> -0.5%	0.0% 0.0% <u>0.0%</u> 0.0%	1.2% 0.4% <u>3.2%</u> 0.8%	(\$1,291,804) (\$1,291,804)	\$1,291,804 \$1,291,804	
Small Industrial Medium Industrial Large Industrial	256.0 481.6	\$33,630,513 \$56,115,925	(\$329,525) (\$545,658) \$0	(\$19,493) (\$26,070) \$0	\$33,281,494 \$55,544,198	\$34,042,125 \$56,993,284	(\$499,037) (\$829,162)	(\$29,521) (\$39,615)	\$33,513,566 \$56,124,507	\$411,612 \$877,359	(\$169,512) (\$283,505)	(\$10,028) (\$13,545)	\$232,072 \$580,309	1.2% 1.6%	-0.5% -0.5%	0.0% 0.0%	0.7% 1.0%	(\$1,153,866)	\$1,153,866	\$0
Firm Interruptible Large Industrial Total Total Industrial	125.3 666.9 <u>792.2</u> 1,529.8	\$13,270,616 \$66,180,261 <u>\$79,450,877</u> \$169,197,315	(\$123,959) (\$641,262) (\$765,221) (\$1,640,403)	(\$7,233) (<u>\$21,509)</u> (<u>\$28,742)</u> (\$74,305)	\$13,139,425 \$65,517,490 \$78,656,915 \$167,482,607	\$13,426,096 \$67,164,899 \$80,590,995 \$171,626,403	(\$187,823) (\$974,061) (\$1,161,884) (\$2,490,083)	(\$10,959) (\$32,672) (\$43,631) (\$112,767)	\$13,227,314 \$66,158,167 \$79,385,480 \$169,023,554	\$155,480 \$984,638 \$1,140,118 \$2,429,089	(\$63,864) (\$332,799) (\$396,663) (\$849,680)	(\$3,726) (\$11,163) (\$14,889) (\$38,462)	\$87,889 \$640,676 \$728,565 \$1,540,947	1.2% <u>1.5%</u> <u>1.4%</u> 1.5%	-0.5% -0.5% -0.5% -0.5 %	0.0% 0.0% 0.0% 0.0%	0.7% <u>1.0%</u> <u>0.9%</u> 0.9%		\$1,855,975 \$3,009,841	
Municipal <u>Unmetered</u> Total Other	172.1 100.9 273.0	\$20,679,629 \$21,869,974 \$42,549,603	(\$192,570) (\$113,040) (\$305,610)	\$168 <u>\$1,459</u> \$1,627	\$20,487,228 \$21,758,394 \$42,245,621	\$20,925,685 <u>\$21,984,132</u> \$42,909,818	(\$292,580) (\$170,520) (\$463,100)	\$255 <u>\$2,202</u> \$2,457	\$20,633,360 \$21,815,814 \$42,449,174	\$246,056 <u>\$114,158</u> \$360,214	(\$100,011) (<u>\$57,480)</u> (\$157,490)	\$87 <u>\$742</u> \$829	\$146,133 \$57,421 \$203,553	1.2% <u>0.5%</u> 0.9%	-0.5% -0.3% - 0.4%	0.0% <u>0.0%</u> 0.0%	0.7% <u>0.3%</u> 0.5%			
Total FAM Classes	9,462.5	\$1,367,957,228	(\$12,796,295)	(\$478,244)	\$1,354,682,689	\$1,388,567,319	(\$19,435,999)	(\$726,871)	\$1,368,404,448 \$0	\$20,610,091	(\$6,639,704)	(\$248,628)	\$13,721,759	1.5%	-0.5%	0.0%	1.0%	(\$4,301,645)	\$4,301,645	\$0
BIL																				
Total BTL Classes	1,092.962	\$71,304,289	-	-	\$71,304,289	\$71,304,289	-	-	\$71,304,289	\$0	-	-	\$0	0%	0%	0%	0%			
In Province Total	10,555.5	\$1,439,261,517	(\$12,796,295)	(\$478,244)	\$1,425,986,979	\$1,459,871,608	(\$19,435,999)	(\$726,871)	\$1,439,708,738	\$20,610,091	(\$6,639,704)	(\$248,628)	\$13,721,759	1.4%	-0.5%	0.0%	1.0%	(\$4,301,645)	\$4,301,645	\$0
Export	50.0	\$2,540,002	\$0	\$0	\$2,540,002	\$2,540,002	\$0	\$0	\$2,540,002	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%			
Total Electric Sales	10,605.5	\$1,441,801,519	(\$12,796,295)	(\$478,244)	\$1,428,526,981	\$1,462,411,610	(\$19,435,999)	(\$726,871)	\$1,442,248,740	\$20,610,091	(\$6,639,704)	(\$248,628)	\$13,721,759	1.4%	-0.5%	0.0%	1.0%	(\$4,301,645)	\$4,301,645	\$0

Rate Plan
Residential
Small General General Demand Large General Total Commercial
Small Industrial Medium Industrial Large Industrial Total Firm Interruptible Large Industrial Total Total Industrial
Municipal ⁽²⁾ Unmetered

Rate Plan					2017										20	018									2019	9										Nomina	I FAM Rider F	ayments in ye	ears 2017 - 2019
	Sales (GWh)		FAI	/I Amounts				Rate Stabilit	y Fund	Sa	ales (GWh)		F	AM Amou	nts			Rate Stab	lity Fund	Sales (GWh)		FAN	M Amounts	3			Rate Stabi	ility Fund			FAM A	Amounts		Rate Stability Fund	1			
Residential	FAM AA 4.508.9 -\$17.998.11	Requiremen FAM BA 5 -\$647.648	it Total -\$18.645.76		y at Smoothed F AM BA To	tates tal -\$3.412.087		Contribution from		Interest -\$1.187.474	4.549.4	Require FAM AA FAM \$0			y at Smooth FAM BA -\$242.487.62	ned Rates Total -\$6.981,209	Year-beginning -\$16.421.150	from FAM	Year-end before Interest Inter		FAM A	Requiremen			r at Smoothed AM BA To -\$371,543.85	d Rates otal -\$10.696.732	Year-beginning	Contribution from FAM Recovery	Year-end before Interest Inte		Require			at Smoothed ates VI BA Total \$0 \$0.0	Year-beginning	2017 - 2019	Original Amount at the end of 2016		erest Paid FAM BA Total -\$84,900 -\$2,444,266
Small General General Demand Large General Total Commercial	262.7 2,424.7 415.6 3,102.9	7 -\$64,444	-\$1,275,74 -\$8,613,91 -\$1,386,73 - \$11,276,39	9 -\$216,619 8 -\$1,569,489 1 -\$240,130 -\$2,026,238	-\$19,213 -\$49,324 -\$11,703 -\$80,240	-\$235,832 -\$1,618,814 -\$251,833 - \$2,106,479	-\$1,275,749 -\$8,613,918 -\$1,386,731 -\$11,276,398	-\$235,832 -\$1,618,814 -\$251,833 - \$2,106,479	-\$1,039,917 -\$6,995,105 -\$1,134,898 -\$9,169,920	-\$81,164 -\$547,096 -\$88,383 -\$716,643	262.3 2,413.1 412.7 3,088.1	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-\$439,421 -\$3,142,967 -\$493,923 -\$4,076,311	-\$38,974 -\$98,774 -\$24,072 -\$161,820	-\$478,394 -\$3,241,741 -\$517,996 -\$4,238,131	-\$1,121,081 -\$7,542,201 -\$1,223,281 -\$9,886,563	\$478,394 \$3,241,741 \$517,996 \$4,238,131	-\$642,687 -\$ -\$4,300,460 -\$4 -\$705,285 -\$ -\$5,648,432 -\$5	61,820 115,085 2,67,596	62.1 04.7 09.9 76.6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	-\$669,026 -\$4,726,682 -\$761,919 -\$6,157,627	-\$59,338 -\$148,546 -\$37,134 -\$245,018	-\$728,364 -\$4,875,228 -\$799,053 - \$6,402,645	-\$704,507 -\$4,715,545 -\$772,881 -\$6,192,933	\$728,364 \$4,875,228 \$799,053 \$6,402,645	\$159,683 \$26,172	-\$23,857 \$159,683 -\$26,172 \$209,712	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-\$0 -\$0 -\$0 -\$0 -\$0	-\$0 -\$ -\$0 -\$ -\$0 -\$ -\$0 -\$	-\$0 -\$0 -\$0 -\$0	-\$1,442,59 -\$9,735,78 -\$1,568,88 -\$12,747,25	3 -\$8,613,918 3 -\$1,386,731	-\$153,249 -\$1,087,682 -\$173,686 -\$1,414,617	-\$13,592 -\$166,841 -\$34,183 -\$1,121,864 -\$8,465 -\$182,151 -\$56,240 -\$1,470,857
Small Industrial Medium Industrial Large Industrial Total	256.6 -\$877,763 475.6 -\$1,448,264		-\$929,68 -\$1,517,45	7 -\$163,578 -\$265,973	-\$9,677 -\$12,707	-\$173,254 -\$278,680	-\$929,687 -\$1,517,458	-\$173,254 -\$278,680	-\$756,433 -\$1,238,777	-\$59,099 -\$96,606	256.2 479.1	\$0 \$0	\$0 \$0 \$0 \$0	-\$329,710 -\$542,805	-\$19,504 -\$25,933	-\$349,215 -\$568,738	-\$815,532 -\$1,335,383	\$349,215 \$568,738	-\$466,317 -\$ -\$766,645 -\$		56.0 81.6	\$0 \$0 \$0 \$0	\$0 \$0	-\$499,037 -\$829,162	-\$29,521 -\$39,615	-\$528,558 -\$868,777	-\$511,246 -\$840,321	\$528,558 \$868,777	\$17,312 \$28,456 \$0	-\$17,312 -\$28,456	\$0 \$0	\$0 \$0 \$0 \$0	-\$0 -\$0	-\$0 -\$ -\$0 -\$	-\$0 -\$0	-\$1,051,02 -\$1,716,19		-\$114,563 -\$189,676	-\$6,777 -\$121,340 -\$9,062 -\$198,738
Firm Interruptible Large Industrial Total Total Industrial	127.3 -\$331,93 652.9 -\$1,702,103 780.3 -\$2,034,040 1,512.5 -\$4,360,060	3 -\$57,092 0 -\$76,460	-\$351,30 -\$1,759,19 -\$2,110,50 - \$4,557,64	-\$62,366 -\$309,783 -\$372,149 -\$801,700	-\$3,639 -\$10,391 -\$14,030 -\$36,414	-\$66,005 -\$320,174 -\$386,179 -\$838,114	-\$351,305 -\$1,759,195 -\$2,110,500 -\$4,557,645	-\$66,005 -\$320,174 -\$386,179 -\$838,114	-\$285,300 -\$1,439,021 -\$1,724,321 - \$3,719,531	-\$22,313 -\$112,097 -\$134,410 - \$290,115	126.3 667.0 793.3 1,528.6	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-\$124,977 -\$641,348 -\$766,326 -\$1,638,841	-\$7,292 -\$21,512 -\$28,804 -\$74,242	-\$132,269 -\$662,861 -\$795,130 -\$1,713,083	-\$307,613 -\$1,551,119 -\$1,858,732 -\$4,009,646	\$132,269 \$662,861 \$795,130 \$1,713,08 3	-\$175,344 -\$ -\$888,258 -\$ -\$1,063,602 -\$1 -\$2,296,563 -\$2	85,500 02,428	25.3 66.9 92.2 29.8	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	-\$187,823 -\$974,061 -\$1,161,884 -\$2,490,083	-\$10,959 -\$32,672 -\$43,631 - \$112,767	-\$198,782 -\$1,006,733 -\$1,205,515 - \$2,602,850	-\$1,166,029	\$1,006,733	\$32,974 \$39,485	-\$6,511 -\$32,974 -\$39,485 - \$85,254	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-\$0 -\$0 -\$0 -\$0	-\$0 -\$ -\$0 -\$ -\$0 -\$ -\$0 -\$	-\$0 -\$0 -\$0 -\$0	-\$397,05i -\$1,989,76i -\$2,386,824 -\$5,154,04i		-\$43,229 -\$223,089 -\$266,318 -\$570,557	-\$2,522 -\$45,752 -\$7,483 -\$230,572 -\$10,005 -\$276,324 -\$25,844 -\$596,401
Municipal ⁽²⁾ Unmetered Total Other	177.8 103.7 281.5 -\$522.39 -\$302.644 -\$825,03	0 \$3,907	-\$298,73	-\$98,535 -\$57,212 -\$155,747	\$86 \$739 \$825	-\$98,449 -\$56,473 -\$154,922	-\$521,941 -\$298,733 - \$820,674	-\$98,449 -\$56,473 - \$154,922	-\$423,492 -\$242,259 -\$665,751	-\$33,137 -\$18,962 - \$52,099	178.0 101.9 279.9	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	-\$199,090 -\$114,250 - \$313,341	\$174 \$1,475 \$1,649	-\$112,775	-\$456,629 -\$261,221 -\$717,851		-\$257,713 -\$ -\$148,446 -\$ -\$406,159 -\$	14,359	72.1 00.9 73.0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	-\$292,580 -\$170,520 - \$463,100	\$255 \$2,202 \$2,457	-\$292,325 -\$168,318 -\$460,643	-\$282,750 -\$162,805 - \$445,555	\$292,325 \$168,318 \$460,643	\$9,575 \$5,513 \$15,088	-\$9,575 -\$5,513 - \$15,088	\$0 <u>\$0</u> \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	-\$0 \$ -\$0 \$ -\$0 \$	\$0 \$0 \$0	-\$589,69 -\$337,56 - \$927,25		-\$67,809 -\$39,342 - \$107,151	\$59 -\$67,750 \$508 -\$38,834 \$567 -\$106,584
Total FAM Classes	9,405.9 -\$34,028,779	9 -\$1,271,701	-\$35,300,48	-\$6,277,256	-\$234,346	-\$6,511,602	-\$35,300,480	-\$6,511,602	\$28,788,878	-\$2,246,332	9,445.9	\$0	\$0 \$0	-\$12,767,214	-\$476,901	-\$13,244,115	-\$31,035,210	\$13,244,115	-\$17,791,095 -\$1,7	11,362 9,	62.5	\$0 \$0	\$0 -\$	19,435,999	-\$726,871	-\$20,162,870	-\$19,502,457	\$20,162,870	\$660,414	\$660,414	\$0	\$0 \$0	\$0	-\$0 \$	\$0	-\$39,918,58	8 -\$35,300,480	-\$4,451,691	-\$166,417 -\$4,618,108

Rate Plan

	Outstanding balance with interest by	Target Uniform %	Proposed Re	evenues unde	r Smoothed									
	year-end	Increase	•	ate Increases		Revenues pr	iced at previous	year's rates		Variance		%	Variance	е
	2019		2017	2018	2019	2017	2018	2019	2017	2018	2019	2017	2018	2019
Residential	\$0	1.19%	\$721,705,275	\$736,306,059	\$750,147,689	\$713,227,121	\$727,656,383	\$741,335,411	\$8,478,154	\$8,649,675	\$8,812,279	1.19%	1.19%	1.19%
Small General	-\$0	1.25%	\$40,765,705	\$41,243,720	\$41,755,727	\$40,263,949	\$40,736,081	\$41,241,786	\$501,756	\$507,639	\$513,941	1.25%	1.25%	1.25%
General Demand	-\$0	0.35%	\$315,482,842	\$315,075,351	\$315,083,744	\$314,375,198	\$313,969,138	\$313,977,501	\$1,107,643	\$1,106,213	\$1,106,242	0.35%	0.35%	0.35%
Large General	<u>-\$0</u> -\$0	<u>3.19%</u>	\$47,393,773	\$48,654,400	\$49,944,561	\$45,927,873	<u>\$47,149,508</u>	\$48,399,764	<u>\$1,465,900</u>	<u>\$1,504,892</u>	<u>\$1,544,797</u>	<u>3.19%</u>	<u>3.19%</u>	3.19%
Total Commercial	-\$0	0.77%	\$403,642,320	\$404,973,471	\$406,784,031	\$400,567,020	\$401,854,727	\$403,619,051	\$3,075,300	\$3,118,744	\$3,164,980	0.77%	0.78%	0.78%
Small Industrial	-\$0	0.70%	\$33,128,570	\$33,300,191	\$33,513,566	\$32,899,163	\$33,069,596	\$33,281,494	\$229,406	\$230,595	\$232,072	0.70%	0.70%	0.70%
Medium Industrial	-\$0	1.04%	\$54,287,471	\$55,253,825	\$56,124,507	\$53,726,156	\$54,682,518	\$55,544,198	\$561,315	\$571,307	\$580,309	1.04%	1.04%	1.04%
Large Industrial Total														
Firm	-\$0	0.67%		\$13,222,764	\$13,227,314	\$13,129,705	\$13,134,906	\$13,139,425	\$87,824	\$87,859	\$87,889		0.67%	0.67%
Interruptible	<u>-\$0</u> <u>-\$0</u>	<u>0.98%</u>	<u>\$63,400,450</u>	<u>\$65,524,449</u>	\$66,158,167	<u>\$62,786,480</u>	<u>\$64,889,909</u>	<u>\$65,517,490</u>	<u>\$613,971</u>	<u>\$634,540</u>	<u>\$640,676</u>	0.98%	0.98%	0.98%
Large Industrial Total	<u>-\$0</u>	<u>0.92%</u>	\$76,617,980	\$78,747,213	\$79,385,480	\$75,916,185	\$78,024,815	\$78,656,915	\$701,795	\$722,398	\$728,565	0.92%	0.93%	0.93%
Total Industrial	-\$0	0.92%	\$164,034,020	\$167,301,229	\$169,023,554	\$162,541,504	\$165,776,929	\$167,482,607	\$1,492,516	\$1,524,300	\$1,540,947	0.92%	0.92%	0.92%
Municipal ⁽²⁾	\$0	0.71%	\$20,805,598	\$20,966,533	\$20,633,360	\$20,658,246	\$20,818,040	\$20,487,228	\$147,352	\$148,492	\$146,133	0.71%	0.71%	0.71%
Unmetered			\$21,991,028	\$21,850,085	\$21,815,814	\$21,933,146	\$21,792,574	\$21,758,394	\$57,882	\$57,511	\$57,421	0.26%	0.26%	0.26%
Total Other	<u>\$0</u> \$0	0.48%		\$42,816,617	\$42,449,174	\$42,591,392	\$42,610,614	\$42,245,621	\$205,234	\$206,003	\$203,553		0.48%	0.48%
Total FAM Classes	\$0	1.00%	\$1,332,178,241	\$1,351,397,376	\$1,368,404,448	\$1,318,927,037	\$1,337,898,653	\$1,354,682,689	\$13,251,204	\$13,498,722	\$13,721,759	1.00%	1.01%	1.01%

	ВС	F Rate	s (¢/kV	Vh)	FAM	AA Ra	tes (¢/	kWh)	FAM	BA Ra	tes (¢/k	(Wh)
Rate Classes	2016	2017	2018	2019	2016	2017	2018	2019	2016	2017	2018	2019
FAM Classes												
Residential	5.364	5.781	6.049	6.321	0.367	-0.073	-0.148	-0.225	-0.213	-0.003	-0.005	-0.008
Small General	5.526	5.807	6.093	6.385	0.308	-0.082	-0.168	-0.255	-0.308	-0.007	-0.015	-0.023
General Demand	5.258	5.553	5.666	5.781	0.271	-0.065	-0.130	-0.197	-0.089	-0.002	-0.004	-0.006
Large General	5.002	5.397	5.826	6.273	0.007	-0.058	-0.120	-0.186	-0.026	-0.003	-0.006	-0.009
Total Commercial												
Small Industrial	5.175	5.434	5.593	5.754	0.211	-0.064	-0.129	-0.195	-0.109	-0.004	-0.008	-0.012
Medium Industrial	4.928	5.139	5.318	5.501	0.016	-0.056	-0.113	-0.172	0.018	-0.003	-0.005	-0.008
Large Industrial												
Firm	4.807	5.056	5.178	5.302	0.011	-0.049	-0.099	-0.150	0.117	-0.003	-0.006	-0.009
Interruptible	4.807	5.058	5.204	5.351	0.011	-0.047	-0.096	-0.146	0.097	-0.002	-0.003	-0.005
Large Industrial Total					0.011	-0.048	-0.097	-0.147	0.097	-0.002	-0.004	-0.006
Total Industrial												
Municipal	4.998	5.326	5.466	5.609	0.331	-0.055	-0.112	-0.170	-0.142	0.000	0.000	0.000
<u>Unmetered</u>	5.301	5.412	5.525	5.638	0.222	-0.055	-0.112	-0.169	-0.221	0.001	0.001	0.002
Total FAM Classes	5.248	5.595	5.809	6.027	0.270	-0.067	-0.135	-0.205	-0.135	-0.002	-0.005	-0.008
Total All Electric	5.191	5.500	5.691	5.885	0.270	-0.067	-0.135	-0.205	-0.135	-0.002	-0.005	-0.008

Percent Change in Revenues			
		2017-2019 FSP Compliance Filing (excludes 2017 FAM AA/BA Effect)	2017-2019 FSP
	2017-2019 FSP Application	CA/SBA Request (ML Energy Flow assumed to start in Jan 2020 for Residential, Small General, General and Small Ind. Classes)	Compliance Filing - CA/SBA Request scenario with 2017 FAM AA/BA Effect included
FAM Classes	2017-2019	2017 - 2019	2017 - 2019
Residential	1.4%	1.7%	1.2%
Small General General Demand <u>Large General</u> Total Commercial	1.6% 0.6% <u>3.8%</u> 1.1%	1.8% 0.9% <u>3.7%</u> 1.3%	1.2% 0.4% <u>3.2%</u> 0.8%
Small Industrial Medium Industrial Large Industrial	0.9% 1.6%	1.2% 1.6%	0.7% 1.0%
Firm Interruptible Large Industrial Total Total Industrial	1.2% 1.6% <u>1.5%</u> 1.4%	1.2% 1.5% <u>1.4%</u> 1.4%	0.7% 1.0% <u>0.9%</u> 0.9%
Municipal <u>Unmetered</u> Total Other	1.2% <u>0.7%</u> 1.0%	1.2% <u>0.5%</u> 0.8%	0.7% <u>0.3%</u> 0.5%
Total FAM Classes	1.3%	1.5%	1.0%