

2009 General Rate Application (NSUARB P-888)
NSPI Responses to CA Information Requests

NON-CONFIDENTIAL (SUPPLEMENTAL)

1 **Request IR-53:**

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3 **Please update the response to CA-IR-4 for June 2008, when available.**

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5 Response IR-53:

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7 June spending was \$12.3 million compared to budget of \$19.3 million.

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1 **Request IR-54:**

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3 **Please update the response to CA-IR-5 for June 2008, when available.**

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5 Response IR-54:

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Function	Plant in Service as of June 2008 (\$M)	Accumulated Depreciation as of June 2008 (\$M)
Generation		
Steam	1,778.9	732.4
Gas Turbine	106.3	34.2
Wind Turbine	2.1	0.6
Hydro	384.8	135.2
Transmission	603.7	313.1
Distribution	1,098.9	581.5
General Property	305.8	141.2
	4,280.5	1,938.2

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NON-CONFIDENTIAL (SUPPLEMENTAL)

1 **Request IR-59:**

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3 **With respect to the response to CA-IR-15, please provide the actual year to date sales to**
4 **each customer class through June 2008 and for the corresponding period in 2007.**

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6 Response IR-59:

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8 This information for 2008 will be filed on August 1, 2008 which corresponds with NSPI's
9 second quarter earnings release.

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	Actual Sales (GWh)	
	January - June 2007	January - June 2008
Residential	2,309.8	2,300.5
Commercial	1,621.4	1,585.1
Industrial	2,056.4	2,075.8
Other	154.0	157.1
Total	6,141.7	6,118.6

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	Weather Normalized Sales (GWh)	
	January - June 2007	January - June 2008
Residential	2,297.5	2,316.0
Commercial	1,618.2	1,589.2
Industrial	2,056.4	2,075.8
Other	153.6	157.8
Total	6,125.7	6,138.8

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NON-CONFIDENTIAL (SUPPLEMENTAL)

1 **Request IR-66:**

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3 **With respect to Appendix D, Page 1, please provide the actual expenses by line item for the**
4 **six months ended June 30, 2008 and for the corresponding period in 2007, with the**
5 **employee benefits treated on a consistent basis.**

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7 Response IR-66:

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9 Please refer to Attachment 1.

**NOVA SCOTIA POWER INC.
REGULATED OPERATING, MAINTENANCE AND GENERAL EXPENSES
FOR THE YEARS 2007 and 2008**

(in Thousands of \$)

	<i>June 2007 YTD Actual</i>	<i>June 2008 YTD Actual</i>
Executive Management	1,031	863
Corporate Office of Secretary and General Counsel	3,157	3,215
Corporate Finance	2,512	2,793
Investor Relations, Communications and Public Affairs	536	1,147
Corporate Human Resources	1,839	1,881
Facilities and Procurement	5,246	4,727
Information Technology	3,913	4,183
Regulatory Affairs	2,334	2,751
TOTAL CORPORATE GROUPS	20,569	21,560
Generation Development & Environmental Planning	3,411	2,741
Head Office	5,683	5,664
Thermal Plants	27,532	28,483
Combustion Turbines	453	541
Hydro & Wind Energy	3,404	3,756
Energy, Fuels and Risk Management	1,090	1,604
TOTAL POWER PRODUCTION	41,574	42,789
Regional Operations	6,581	7,122
Control Center	3,022	3,132
T&D Asset & Workforce Management	10,632	12,548
Administration (incl Storm & Safety)	10,222	5,407
TOTAL CUSTOMER OPERATIONS	30,456	28,210
CUSTOMER SERVICE	14,076	14,799
Pension Expense	-	-
Corporate Adjustments	(7,720)	(10,121)
TOTAL CORPORATE ADJUSTMENTS	(7,720)	(10,121)
TOTAL REGULATED OM&G	98,955	97,237

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1 **Request IR-68:**

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3 **Please update the response to CA-IR-30 for June 2008, when available.**

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5 Response IR-68:

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7 Table revised to include June 2008 actuals.

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	Jan (\$)	Feb (\$)	Mar (\$)	Apr (\$)	May (\$)	June (\$)	Total Year To Date
Actual Distribution	260,003	237,921	204,505	333,308	428,125	25,088	1,488,950
Actual Transmission	51,685	142,396	242,793	391,537	611,433	270,450	1,710,294
Actual Total	311,688	380,317	447,298	724,845	1,039,558	295,538	3,199,244
Actual - Approved Deferral			160,445	235,782	480,742	238,208	1,115,177
Total	311,688	380,317	607,743	960,627	1,520,300	533,746	4,314,421
Budget Distribution	374,747	277,427	30,384	360,919	297,238	-81,474	1,259,241
Budget Transmission	145,862	156,351	230,366	353,976	374,387	265,000	1,525,942
Budget Total	520,609	433,778	260,750	714,895	671,625	183,526	2,785,183